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STATE OF CALIFORNIA

Budget Recommendations and Estimated Revenues

75th and 76th Fiscal Years

July 1, 1923, to June 30, 1925

SUBMITTED TO THE
SENATE AND ASSEMBLY

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GOVERNMENT
PUBLICATIONS



FRIEND WM. RICHARDSON, Governor

CALIFORNIA STATE PRINTING OFFICE
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SACRAMENTO, 1923

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BUDGET MESSAGE
OF
FRIEND WM. RICHARDSON,
Governor.

To the Members of the Senate and Assembly:

In accordance with the requirements of Section 34 of Article IV of the Constitution as amended at the recent general election, I submit herewith to you a budget containing a complete plan and itemized statement of all proposed expenditures of the state provided by existing laws or recommended by me, and of all institutions, departments, boards, bureaus, commissions, officers, employees, and other agencies, and of all estimated revenue, for each fiscal year of the ensuing biennial period, being from July 1, 1923 to June 30, 1925; together with a comparison as to each item of revenue and expenditure for the first fiscal year of the present biennial period, being the period from July 1, 1921, to June 30, 1922; and the actual and estimated revenues and expenditures for the second fiscal year of the present biennial period, being the period from July 1, 1922, to June 30, 1923.

NO ADDITIONAL TAX NECESSARY

The budget herewith submitted does not exceed the estimated revenues for the ensuing biennial period and hence it is unnecessary for me to recommend the source from which additional revenue shall be provided.

The budget presented herewith totals \$78,974,628.55, and the estimated revenues are \$85,237,000, of which \$5,200,000 is not available on account of litigation. In preparing this budget I have been aided by the members of the Board of Control who have worked strenuously to complete it in the very short time allowed by law. The members of the board are entitled to great credit for their efficient service to the state. The new members of the board took office on the tenth inst. and have had barely three weeks to complete a task which should have consumed three months. The convening of the legislature, the induction of a new administration into office, and the going into effect of the new budget amendment; all at the same time, have made it impossible to present a budget sooner. It has not been possible to make as full a survey of the various state

IV.

departments as desired. The constitution provides that the Governor may at any time amend or supplement the budget, and during your recess the board proposes to make further investigations and recommendations to me. That there should be further cuts will probably be shown on closer examination. Many of the departments are in charge of hostile officials who have handicapped us in every way.

BUDGET IN DETAIL

The budget presented is complete in detail, giving as many as one hundred items in a department, and is in striking contrast with former unofficial budgets which frequently contained only two items. It also covers all of the so-called self-supporting boards and commissions, not included in previous budgets. While it has been a laborious task to prepare all of this detail, it will provide invaluable information to you when you come to analyze and consider it. You will undoubtedly find that many other economies can be effected.

ECONOMY AND EFFICIENCY

In preparing this budget I have used every endeavor to live up to the mandate of the people as expressed at the primary election last August and at the general election in November. The people expressed themselves strongly in favor of economy and efficiency in state government, of eliminating unnecessary expense, of cutting out useless boards and commissions, of taking off the payroll political parasites, and the wrecking of the political machine which in the past few years has squandered millions of dollars of the people's money. I have heeded the voice of the people and made my cuts regardless of any political consequences to myself. I have hewed to the line, letting the political chips fall where they may. The advocates of the "pork barrel" idea in appropriations have been given no consideration, as I have tried to consider the state as a whole and the general needs of the people. My chief purpose has been to relieve the people of their great burden of taxation.

PEOPLE PAY ALL TAXES

The people ultimately pay every dollar of tax whether it be direct or indirect. While the state derives most of its revenue from a franchise tax on corporations this tax is passed on to the people with an added burden. The Railroad Commission has ruled that taxes are part of the operating expense of corporations and must be added in fixing rates. After the increase of rates on public utility corporations at the last session of the legislature, the Railroad Commission increased the rates on fares, light, water, gas, telephone, and the people found they did pay the tax. The much

V.

heralded and misnamed King bill not only increased the burden upon the people, but it failed to materially increase the revenue of the state because the railroad corporations appealed to the courts, which permitted them to settle with the state at the old rate of 5½ per cent instead of the new rate of 7 per cent while the suit is pending. To attempt to still further increase the rates on public utility companies in view of present litigation would be futile.

EXPENSES WITHIN INCOME

So while I am faced with the duty of obeying the mandate of the people as expressed in the recent election, I am also faced with the necessity of keeping state expenses below the state income. You are faced with the same mandate and the same necessity. The state should live within its income and limit its needs. Every citizen of California finds himself confronted with the necessity of curbing his financial desires and cutting down his needs. As soon as the boy becomes a man he finds he must spend less than he earns or bankruptcy faces him. The state must practice the same philosophy.

SAVING BENEFITS PEOPLE

Because a given appropriation has merit is not a sufficient reason for its passage. If this were the guide the budget would exceed all bounds of reason. The total expenses and the total revenue of the state must always be borne in mind. The state must hold itself in check and keep within the bounds of sane economy. Every dollar which has been cut from the demands of the various state departments and reductions made over the former budget will result in benefit to the people. The adoption of this budget will not only save the people many millions of dollars but will afford a wholesome lesson to cities and counties and may save the people many millions more.

ERA OF EXTRAVAGANCE STOPPED

The rapid increase of the budget during recent years has resulted in an era of extravagance. In 1915 the budget in round numbers was thirty-five million dollars; in 1917 it reached forty-seven million dollars; in 1919 it rose to fifty-two million dollars, but in 1921 it mounted to ninety-one million dollars. If this rate of increase had been kept up the budget of 1923 would have been one hundred fifty million dollars, so the present budget not only represents a reduction of twelve million dollars over the total appropriations of 1921, but the stopping of seventy-one million dollars which might have been piled on the people had the orgy of political extravagance continued.

VI.

The budget presented to you takes care of every state need and is liberal in comparison with actual needs and the budgets previous to 1921.

GREAT SUM FOR EDUCATION

While the net budget total is \$78,974,628.55, it contains \$700,000 for emergencies, and \$1,200,000 for flood control. With these items eliminated the budget would be \$77,074,828.55. The great sum of \$49,788,415.10 is provided for education. In short more than 60 per cent of the budget is for education. A total of \$10,329,670 in the budget is to pay interest and principal on state highway bonds. The fixed charges provided by law now total \$59,624,226.75 as compared with \$44,909,749.15 in the budget presented two years ago. The budget has been reduced from 1921 despite the fact that the fixed charges have increased \$14,714,477.60.

CONTINUING APPROPRIATIONS

This budget contains flood control items aggregating \$1,200,000 of which \$600,000 is for reclamation work in the Sacramento Valley and \$600,000 for flood control in Los Angeles county. The legislatures of 1919 and 1921 appropriated \$6,000,000 for these two projects and spread the payments out over ten years. Continuing appropriations of this kind are unfair to future administrations and are of doubtful propriety. Both of these projects are sectional in character and such a policy pursued all over the state would cost many millions. As the credit of the state has been pledged, however, the amount is included in the budget.

MONEY PAID TO COUNTIES

If the state taxes were used solely for state purposes the budget could be greatly decreased. The greater part of this budget is for money for county and district purposes. The state will pay to the counties \$37,261,860 for elementary and secondary schools for the coming biennial period; \$673,914.60 for salaries of superior judges; \$576,983.33 for school books; \$2,600,000 for aid of county orphans; and this budget shows \$10,329,670 to pay interest and principal on bond money used in building roads in the counties. The policy of unloading county functions upon the state has helped increase the budget.

THRIFT IN THE SCHOOLS

The recommendations made for the schools are undoubtedly greater than they should be, but it has been my purpose to be liberal in the matter of education. Extravagance in educational matters has run riot during the past few years. This budget shows an

VII.

increase of \$8,618,627.60 or 23 per cent in the past two years. Politicians in the guise of educators have squandered the people's money with a lavish hand and have denounced advocates of thrift as enemies of education.

A great political organization has been built up which has cost the people an immense sum but has added little to the value of education given school children. The laws have been cunningly amended so that supervisors, school boards and boards of education have little control over the expenditures of school money and hence can not check extravagance. The people are loud in their protest as indicated by hundreds of complaints received by me, but they are unorganized and unable to cope with the schemes of certain political educators.

The expenditure of school money in this state must be put on a business basis and the schools must not only teach but practice thrift. Educators should be left in control of educational matters, but sound business men should be in control of expenditures.

INDUSTRIAL FARM FOR WOMEN

The director of institutions has reported that a large percentage of the women committed to the Industrial Farm for Women are narcotic or alcoholic addicts and are the same class as have for years been taken care of in the six state hospitals of this state; that the history of moral delinquency in the inmates of the farm is not more marked than it is in the state hospital inmates; that the state is not justified in maintaining two different departments attempting to meet the same problem; that in the hospitals this class can be cared for at an expense of \$21.00 per month per patient, whereas the cost at the farm for the past six months was \$80.46 a month per patient. The Board of Control joins with the present director of institutions, and the former director of institutions, in the belief that this institution should be closed and the property turned over to the Sonoma State Home for the care of epileptics. The Sonoma Home is only a few miles away from this farm.

The problem of delinquent women is an age-old one and attempts to solve it have been made throughout the centuries without success. That should not discourage us in the attempt to do something for this unfortunate class of women, and I have therefore included an appropriation in the budget for this institution so that it can be conducted for at least two years longer. This institution should be given not only a fair but sympathetic trial. I make this recommendation in spite of the fact that a majority of the people seem to be opposed to its purposes, and that the bill in the first place is reported to have become a law by mistake.

VIII.

CALIFORNIA POLYTECHNIC SCHOOL

This institution is located at San Luis Obispo and was created in 1901 as an industrial school before the time when but a very few high schools and elementary schools carried on industrial work. Last year there were 183 students enrolled in this school, 92 of whom lived in San Luis Obispo, most of whom were young boys of high school age. The state at the present time is paying to the school districts of the state money with which to educate this very class of students. As the majority of the students are of high school age, it would seem that the many high schools giving manual instruction, would answer the requirements. It is proposed by the Department of Education to build this school up as an agricultural college, to be available for the southern part of the state for students over high school age.

This school seems to be entirely out of joint with the whole educational system of the state, and if the state is to go into the business of educating students of high school age, it would have to establish scores of similar institutions throughout California.

A small appropriation has been included in the budget for the continuance of this school until such time as it can be changed into some other line or used for some other state institution.

BOARD OF CHARITIES AND CORRECTIONS

The principal activities of the State Board of Charities and Corrections and all the activities of the child agents of the Board of Control are concerned with the supervision of orphanages and other homes caring for dependent children, which are required to submit financial and statistical reports, identical in character, to both agencies. Agents and inspectors from both agencies visit the same institutions. Before any money is paid by the state for the aid of orphans, the county must first make an investigation of the particular case and make a recommendation. The institutions located in the counties of Los Angeles, San Francisco and Alameda are under the inspection of county boards of public welfare, boards of health, and in some instances two or more state agencies. So when these same institutions are also inspected by the child agents of the Board of Control, and by the Board of Charities and Corrections, there is a duplication of effort.

The supervision exercised by the Board of Charities and Corrections over the three state reform schools, the six hospitals, and the Sonoma Home, has proved of value in a number of cases, but is merely advisory. The Board has performed some effective work in encouraging various counties to systematize their form of charities,

IX.

and to improve the character of their county hospitals, poor farms and county jails. I believe that the Board of Charities and Corrections has functions which should be maintained and which are of value to the state. Instead of having it a separate and over-lapping body, I suggest that it be made a division of the Department of Finance. Provision has been made in the budget of the Department of Finance for this work.

IMMIGRATION AND HOUSING

The functions of the Commission of Immigration and Housing are twofold, consisting of the enforcement of labor laws relative to immigrants and of state housing laws. A large part of the work of this commission is a duplication of the work of the Bureau of Labor Statistics. The housing laws refer for the most part to conditions existing in large cities and labor camps. In the cities there also exist local agencies charged with the duty of enforcing these laws. The State Board of Health has jurisdiction over certain housing laws and inspection of the condition of automobile camps, and has authority to inspect labor camps as well. Both the Commission of Immigration and Housing and the Board of Health inspect factories. This has caused overlapping functions and a conflict of authority. The Americanization work of this commission has been voluntarily surrendered to the Board of Education and is now in that department budget.

In order to prevent duplication and to centralize the work of this department, I recommend that the function of this commission be transferred to the State Bureau of Labor Statistics. Provision has been made in the budget for the bureau for their work.

HUMBOLDT TEACHERS COLLEGE

The per capita cost of this institution for 1921-22 was \$964 a year. This cost is greatly in excess of the cost of any other teachers college in California. The Board of Control has recommended that this college be combined with the Chico School in order to cut down expenses and to afford the pupils of the Arcata School better facilities for training. With the completion of the highway between the Sacramento Valley and Humboldt County the means of communication between Chico and Humboldt will be made much more easy than at present.

I have included in the budget an appropriation for maintaining the Humboldt School, and suggest that you give serious consideration to the recommendation of the State Board of Control.

X.

STATE MINING BUREAU

This bureau has functions which overlap with other departments. In mining inspection the work of this bureau and the Industrial Accident Commission overlap. The oil work does not properly belong to this bureau. The mining exhibit should be made available for students at the University of California. I recommend that the oil department be turned over to the Surveyor General, that the inspection work be placed in the hands of the Industrial Accident Commission, that the mining exhibit be turned over to the University of California and that the bureau be abolished. Provision has been made in the Surveyor General's and Industrial Accident Commission's budget for these added duties.

ESTIMATED REVENUE

The State Board of Equalization has estimated the net revenue for the ensuing biennial period to be \$80,037,000, itemized as follows:

	1923	1924
Corporation Franchise Tax-----	\$34,700,000	\$35,400,000
Inheritance Tax -----	4,800,000	5,400,000
License Tax -----	990,000	1,000,000
Fees, Secretary of State-----	260,000	265,000
Interest on Deposits in Banks-----	450,000	450,000
Punitive and Reformatory School Collections-----	500,000	520,000
Fees, Supreme and Appellate Courts-----	11,000	11,000
Miscellaneous Receipts -----	230,000	250,000
	<hr/>	<hr/>
	\$41,941,000	\$43,296,000
		<hr/>
For Biennium -----		\$85,237,000
Amount not available (Litigation)-----		5,200,000
		<hr/>
Total available revenue-----		\$80,037,000

Respectfully submitted,

J. W. Richardson

Governor of California.

February 1, 1923.

LETTER OF TRANSMITTAL

SACRAMENTO, CAL., January 31, 1923.

To His Excellency,

FRIEND W. RICHARDSON,

Governor of California.

In compliance with your instructions issued under authority conferred upon you by section 34, article IV of the constitution of the State of California, we present herewith the first State Budget containing a complete budgetary plan and itemized statement of all proposed expenditures of the state and of all its institutions, departments, boards, bureaus, commissions, officers, employees and other agencies and of all estimated revenues for each fiscal year of the ensuing biennial period, together with a comparison as to each item of revenues and expenditures with the actual revenues and expenditures for the first fiscal year of the existing biennial period and the estimated revenues and expenditures for the second fiscal year thereof.

With a view to effecting every possible economy compatible with the maximum efficiency, which is of paramount importance in the conduct of the fiscal policies of the state, the highest degree of thought, care and diligence has been exercised in the preparation of this budget.

At the outset your board was confronted with two problems, which were extremely perplexing in their solution. The palpable inadequacies of the state's revenue and the enormous increases in the fixed charges appeared well-nigh insurmountable in the compilation of an intelligent and economical budget. The fixed charges for the ensuing biennium are \$59,624,226.75, as contrasted with the fixed charges in 1921, which were \$44,909,749.15, or an increase of 33 per cent. The fixed charges for education alone for the ensuing biennial period represent an increase of 34 per cent over those of the existing biennial period. In order to offset this tremendous increase in the state's fixed charges it became necessary for your board to effect all possible economies in the operating expenditures of the state. This procedure necessitated a complete survey of every activity in the state with a view to consolidating agencies performing identical and correlative functions. Having effectively accomplished such consolidations, it then devolved upon your board to introspect each item of expenditure of every agency in the state, incurred in the current biennial

XII.

period, to ascertain just where profligate expenditures could be eliminated and where ill-advised and inexpedient activities were being pursued.

After the completion of the above survey, it became apparent that a great many activities could be curtailed and huge sums of expenditures obviated were the state to function under an efficient, business-like basis without rendering ineffectual any of the necessary activities of the state government. The recommendations of your board, with regard to these consolidations and the elimination of useless items of expenditures, are embodied in this budget.

The combined free surplus and estimated revenues to accrue to the so-called self-supporting departments have been incorporated in this budget, as directed in section 34, article IV of the constitution. The estimated expenditures for the ensuing biennial period for these departments are also set forth in complete detail and itemization.

A summary, a detailed summary, and itemized comparative statements for each fiscal agency in the state, form the total recommendations herewith presented.

Respectfully submitted.

BOARD OF CONTROL,

NELLIE BREWER PIERCE.

GEO. G. RADCLIFF.

STATE OF CALIFORNIA

GENERAL SUMMARY.

Budget Recommendations and Estimated Revenue Seventy-fifth and
Seventy-sixth Fiscal Years, July 1, 1923, to June 30, 1925.

Budget Recommendations.

	Fixed charges and recurrent Appropriations	Appropriations	Estimated revenue	Net budget recommenda- tions
Legislative.....		\$436,739 34		\$436,739 34
Judicial.....		1,315,964 60	\$43,217 72	1,272,746 88
Executive.....		99,600 00		99,600 00
Administrative.....	\$12,000 00	4,486,349 00	2,893,417 00	1,604,932 00
Preventive.....	2,600,000 00	8,581,876 42	8,566,926 20	2,614,950 22
Corrective.....		1,155,242 00	108,621 34	1,046,620 66
Curative.....		8,169,833 10	1,856,980 75	6,312,852 35
Penal.....		2,468,466 00	324,000 00	2,144,466 00
Conservation.....		50,228 00	12,100 00	38,128 00
Developmental.....	1,360,000 00	22,031,112 00	21,562,264 00	1,828,848 00
Defensive.....		452,600 00	34,140 00	418,460 00
Educational.....	45,322,556 75	6,089,878 35	1,624,020 00	49,788,415 10
Miscellaneous items.....		338,200 00		338,200 00
Bond interest and redemption.....	10,329,670 00			10,329,670 00
Emergency fund.....		700,000 00		700,000 00
Totals.....	\$59,624,226 75	\$56,376,088 81	\$37,025,687 01	\$78,974,628 55

STATE OF CALIFORNIA
DETAIL SUMMARY.

Budget Recommendations and Estimated Revenue Seventy-fifth and
Seventy-sixth Fiscal Years, July 1, 1923, to June 30, 1925.

Budget Recommendations.

	Fixed charges and recurrent Appropriations	Appropriations	Estimated revenue	Net budget recommenda- tions
LEGISLATIVE.				
Senate.....		\$109,400 00		
Assembly.....		155,600 00		
Joint expenses.....		148,873 34		
Legislative counsel bureau.....		22,866 00		
Total legislative.....		\$436,739 34		\$436,739 34
JUDICIAL.				
Supreme court.....		\$261,680 00	\$10,550 00	
District Courts of Appeal:				
First District.....		148,800 00	3,406 56	
Second District.....		146,360 00	4,203 63	
Third District.....		77,000 00	1,598 58	
Superior Courts.....		673,914 60		
Board of Bar Examiners.....		8,210 00	23,458 95	
Total Judicial.....		\$1,315,964 60	\$43,217 72	1,272,746 88
EXECUTIVE.				
Governor.....		\$91,600 00		
Lieutenant Governor.....		8,000 00		
Total Executive.....		\$99,600 00		99,600 00
ADMINISTRATIVE.				
Department of Finance.....		\$919,962 00		
State Department of Printing.....		1,221,800 00	\$1,301,000 00	
Motor Vehicle Department.....		1,592,417 00	1,592,417 00	
Civil Service Commission.....		45,340 00		
Secretary of State, general appropriation.....		129,350 00		
Secretary of State, special appropriation.....		35,000 00		
State Treasurer.....		59,760 00		
State Controller.....		253,320 00		
Attorney General.....		166,200 00		
Board of Equalization.....	\$12,000 00	63,200 00		
Total administrative.....	\$12,000 00	\$4,486,349 00	\$2,893,417 00	1,604,932 00
PREVENTIVE				
Health Regulation:				
Board of Health.....		\$514,636 32	\$59,105 00	
Board of Medical Examiners.....		79,850 00	240,634 73	
Board of Osteopath Examiners.....		12,360 00	18,000 00	
Board of Chiropractic Examiners.....		6,200 00	10,000 00	
Board of Dental Examiners.....		17,600 00	65,043 35	
Board of Embalmers.....		3,950 00	20,954 16	
Board of Optometry.....		5,860 00	9,572 02	
Board of Pharmacy.....		98,680 00	222,531 23	
Board of Veterinary Examiners.....		500 00	500 00	
Labor Regulation:				
Bureau of Labor Statistics.....		288,000 00	34,000 00	
Industrial Welfare Commission.....		31,060 00		
Commerce Regulation:				
Railroad Commission.....		793,600 00	228,000 00	
Industrial Accident Commission.....		543,820 00	259,000 00	
Board of Harbor Commissioners, San Francisco.....		4,298,239 00	4,800,000 00	
Board of Harbor Commissioners, Eureka.....		7,800 00		
Board of Harbor Commissioners, San Diego.....		2,100 00	4,000 00	
Board of Pilot Commissioners.....		3,500 00	12,600 00	
Insurance Commissioner.....		144,930 00	466,640 27	
Banking Department.....		412,950 00	476,862 00	
Board of Accountancy.....		5,030 00	6,032 07	
Board of Architecture, northern district.....		5,880 00	7,604 58	
Board of Architecture, southern district.....		4,270 00	6,569 66	
Corporation Commission.....		349,272 80	877,088 47	
Real Estate Department.....		149,480 00	455,000 00	
Detective License Bureau.....		870 00	3,820 66	

STATE OF CALIFORNIA
DETAIL SUMMARY.

Budget Recommendations and Estimated Revenue Seventy-fifth and
Seventy-sixth Fiscal Years, July 1, 1923, to June 30, 1925—Continued.

Budget Recommendations.

	Fixed charges and recurrent Appropriations	Appropriations	Estimated revenue	Net budget recommendations
Benevolent:				
Veterans Home of California, general appropriation.....		\$503,090 00	\$174,000 00	
Veterans Home of California, special appropriation.....		43,250 00		
Industrial Home for Adult Blind, general appropriation.....		211,836 00	109,398 00	
Industrial Home for Adult Blind, special appropriation.....		11,762 30		
Woman's Relief Corps Home, special appropriation.....		1,500 00		
Woman's Relief Corps Home, general appropriation.....		30,000 00		
Aid to Orphans.....	\$2,600,000 00			
Total preventive.....	\$2,600,000 00	\$8,581,876 42	\$8,566,926 20	\$2,614,950 22
CORRECTIVE				
California School for Girls, general appropriation.....		\$208,854 00	\$4,934 25	
California School for Girls, special appropriation.....		550 00		
Preston School of Industry, general appropriation.....		547,985 00	6,953 33	
Preston School of Industry, special appropriation.....		11,625 00		
Whittier State School, general appropriation.....		360,903 00	96,733 76	
Whittier State School, special appropriation.....		25,325 00		
Total corrective.....		\$1,155,242 00	\$108,621 34	1,046,620 66
CURATIVE.				
Department of Institutions.....		\$103,000 00		
Agnews State Hospital, general appropriation.....		998,760 00	\$404,426 67	
Agnews State Hospital, special appropriation.....		15,100 00		
Mendocino State Hospital, general appropriation.....		665,250 00	145,000 00	
Mendocino State Hospital, special appropriation.....		73,800 00		
Napa State Hospital, general appropriation.....		1,349,080 00	373,700 00	
Napa State Hospital, special appropriation.....		66,215 00		
Nerwalk State Hospital, general appropriation.....		541,145 00	142,911 65	
Sonoma State Home, general appropriation.....		1,029,681 10	201,042 43	
Sonoma State Home, special appropriation.....		42,970 00		
Southern California State Hospital, general appropriation.....		1,315,625 00	277,000 00	
Southern California State Hospital, special appropriation.....		110,315 00		
Stockton State Hospital, general appropriation.....		1,409,692 00	312,900 00	
Stockton State Hospital, special appropriation.....		179,200 00		
Transportation of insane and prisoners.....		270,000 00		
Total curative.....		\$8,169,833 10	\$1,856,980 75	6,312,852 35
PENAL.				
Industrial Farm for Women.....		\$45,570 00		
San Quentin Prison, general appropriation.....		1,435,000 00	\$300,000 00	
San Quentin Prison, special appropriation.....		115,000 00		
Folsom State Prison, general appropriation.....		723,680 00	24,000 00	
Folsom State Prison, special appropriation.....		23,000 00		
Board of Prison Directors.....		37,916 00		
Bureau of Criminal Identification.....		34,200 00		
Arrest of Criminals without the state.....		50,000 00		
Rewards.....		40,000 00		
Total penal.....		\$2,468,466 00	\$324,000 00	2,144,466 00
CONSERVATION.				
Board of Forestry.....		\$34,628 00	\$1,200 00	
Redwood Park.....		15,600 00	10,900 00	
Total conservation.....		\$50,228 00	\$12,100 00	\$38,128 00

STATE OF CALIFORNIA
DETAIL SUMMARY.

Budget Recommendations and Estimated Revenue Seventy-fifth and Seventy-sixth Fiscal Years, July 1, 1923, to June 30, 1925—Concluded.

Budget Recommendations.

	Fixed charges and recurrent Appropriations	Appropriations	Estimated revenue	Net budget recommendations
DEVELOPMENTAL.				
State Agricultural Society		\$339,120 00	\$198,401 00	
Sixth District Agricultural Association		53,804 00	2,400 00	
Department of Agriculture		1,325,009 00	850,580 00	
Surveyor General		196,740 00	300,000 00	
Los Angeles Flood Control	\$600,000 00			
Sutter Basin Assessment No. 6	600,000 00			
Construction Sacramento Building	100,000 00			
Department of Public Works:				
Highway Commissioners		21,600 00		
Central Offices		46,730 00		
Division of Water Rights		132,780 00	30,000 00	
Division of Engineering and Irrigation, general appropriation		52,820 00		
Division of Engineering and Irrigation, special appropriation	60,000 00	150,000 00		
Division of Architecture		108,506 00		
Reappropriation—estimated:				
Motor Vehicle Fees—maintenance of roads		18,914,483 00	18,914,483 00	
Fish and Game Commission		689,520 00	1,266,400 00	
Total developmental	\$1,360,000 00	\$22,031,112 00	\$21,562,264 00	\$1,828,848 00
DEFENSIVE.				
National Guard, general appropriation		\$432,600 00	\$34,140 00	
National Guard, special appropriation		20,000 00		
Total defensive		\$452,600 00	\$34,140 00	418,460 00
EDUCATIONAL.				
Board of Education		125,440 00	29,320 00	
Superintendent of Public Instruction		85,610 00		
Free textbooks		576,983 33	74 800 00	
University of California	\$6,596,696 75	3,057,251 02		
State Teachers College, Chico, general appropriation		173,980 00	18,000 00	
State Teachers College, Chico, special appropriation		32,500 00		
State Teachers College, Fresno, general appropriation		264,280 00	5,000 00	
State Teachers College, San Diego, general appropriation		216,640 00	26,900 00	
State Teachers College, San Diego, special appropriation		10,000 00		
State Teachers College, Humboldt, general appropriation		75,940 00	1,000 00	
State Teachers College, San Jose, general appropriation		382,160 00	26,500 00	
State Teachers College, San Jose, special appropriation		3,500 00		
State Teachers College, Santa Barbara, general appropriation		152,710 00	5,000 00	
State Teachers College, Santa Barbara, special appropriation		5,000 00		
State Teachers College, San Francisco general appropriation		242,900 00	3,000 00	
School for Deaf and Blind, general appropriation		347,864 00	27,500 00	
School for Deaf and Blind, special appropriation		10,550 00		
California Polytechnic School, general appropriation		124,560 00	57,000 00	
Hastings College of Law		18,800 00		
State Library		183,210 00		
Elementary Schools	29,448,120 00			
Secondary Schools	7,813,740 00			
Common School Fund, Inheritance Tax	500,000 00			
Teachers Permanent Fund, Inheritance Tax	400,000 00			
Vocational Education, Cooperation United States Government	70,000 00			
Educational Aid for Veterans	200,000 00			
Junior Colleges	294,000 00		1,350,000 00	
Total educational	\$45,322,556 75	\$6,089,878 35	\$1,624,020 00	49,788,415 10
Miscellaneous items		\$338,200 00		338,200 00
Payment of interest, and redemption of bonds	\$10,329,670 00			10,329,670 00
Emergency fund		700,000 00		700,000 00
Totals	\$59,624 226 75	\$56,376,088 81	\$37,025,687 01	\$78,974,628 55

LEGISLATIVE.

Senate.

	Expenditures		Budget recommendations
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth and seventy-sixth fiscal years, July 1, 1923, to June 30, 1925
Salaries of senators.....		\$40,000 00	\$40,000 00
Mileage of senators.....		4,400 00	4,400 00
Salaries of officers and employees.....		50,000 00	50,000 00
Contingent expenses.....		15,000 00	15,000 00
Totals for biennium.....		\$109,400 00	\$109,400 00

Assembly.

	Expenditures		Budget recommendations
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth and seventy-sixth fiscal years, July 1, 1923, to June 30, 1925
Salaries of Assemblymen.....		\$80,000 00	\$80,000 00
Mileage of Assemblymen.....		7,600 00	7,600 00
Salaries of officers and employees.....		50,000 00	50,000 00
Contingent expenses.....		18,000 00	18,000 00
Totals for biennium.....		\$155,600 00	\$155,600 00

Joint Expenses.

	Expenditures		Budget recommendations
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth and seventy-sixth fiscal years, July 1, 1923, to June 30, 1925
Legislative printing, binding, etc.....	\$9,706 35	\$75,293 65	\$85,000 00
Legislative mailing.....		3,000 00	3,000 00
Legislative printing.....		60,873 34	60,873 34
Totals.....	\$9,706 35	\$139,166 99 9,706 35	\$148,873 34
Total for biennium.....		\$148,873 34	\$148,873 34

LEGISLATIVE.

Legislative Counsel Bureau.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1923, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$12,736 15	\$17,587 02	\$8,368 00	\$11,868 00
Materials and supplies.....	149 73	240 00	125 00	225 00
Service and expense.....	1,497 02	1,943 60	960 00	1,020 00
Equipment (new).....	658 01	500 00	300 00	-----
Totals.....	\$15,040 91	\$20,270 62 15,040 91	\$9,753 00	\$13,113 00 9,753 00
Total for biennium.....		\$35,311 53	-----	\$22,866 00
SALARIES AND WAGES.				
1 Legislative Counsel.....	\$4,000 00	\$4,000 00	\$4,000 00	\$4,000 00
1 Assistant Legislative Counsel.....	3,075 00	-----	-----	-----
1 Assistant Legislative Counsel.....	3,300 00	3,500 00	-----	-----
1 Law Examiner.....	-----	2,700 00	2,700 00	2,703 00
1 Stenographer.....	1,275 00	1,500 00	1,500 00	1,500 00
1 Stenographer.....	918 15	1,200 00	-----	-----
1 Clerk.....	-----	1,080 00	-----	-----
1 Janitor.....	168 00	168 00	168 00	168 00
Extra help.....	-----	3,039 02	-----	*3,500 00
Totals.....	\$12,736 15	\$17,587 02	\$8,368 00	\$11,868 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$149 73	\$200 00	\$100 00	\$200 00
Library.....	-----	40 00	25 00	25 00
Totals.....	\$149 73	\$240 00	\$125 00	\$225 00
SERVICE AND EXPENSE.				
Office expenses.....	\$45 07	\$60 60	\$60 00	\$60 00
Postage.....	62 00	188 00	60 00	120 00
Freight, cartage and express.....	35 37	45 00	40 00	40 00
Telephone and telegraph.....	244 36	480 00	250 00	250 00
Traveling.....	700 69	960 00	400 00	400 00
Printing.....	409 53	180 00	150 00	150 00
Totals.....	\$1,497 02	\$1,943 60	\$960 00	\$1,020 00
EQUIPMENT (new).				
Equipment.....	\$658 01	\$500 00	\$300 00	-----

*Four Months.

JUDICIAL. Supreme Court.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages	\$118,224 50	\$119,440 00	\$119,440 00	\$ 119,440 00
Materials and supplies	692 16	725 00	1,000 00	1,000 00
Service and expense	22,563 82	25,015 00	7,400 00	7,400 00
Equipment (new)	2,404 08	2,400 00	3,000 00	3,000 00
Totals	\$143,884 56	\$147,580 00 143,884 56	\$130,840 00	\$130,840 00 130,840 00
Total for biennium		\$291,464 56		\$261,680 00
SALARIES AND WAGES.				
Chief Justice	\$8,000 00	\$8,000 00	\$8,000 00	\$ 8,000 00
Associate Justices	(6) 47,734 10	48,000 00	48,000 00	48,000 00
Clerk	5,000 00	5,000 00	5,000 00	5,000 00
Clerk, Chief Deputy	2,974 20	3,000 00	2,700 00	2,700 00
Clerk, Deputy	(6) 13,906 30	14,400 00	14,700 00	14,700 00
Stenographer	1,741 95	1,800 00	1,800 00	1,800 00
Porter	1,080 00	1,080 00	1,080 00	1,080 00
Secretaries	(2) 6,000 00	6,000 00	6,000 00	6,000 00
Phonographic reporters	(2) 6,000 00	6,000 00	6,000 00	6,000 00
Reporter of decisions	3,505 30	3,600 00	3,600 00	3,600 00
Assistant reporter of decisions	(3) 6,445 20	6,600 00	6,600 00	6,600 00
Bailiffs	(2) 4,696 80	4,800 00	4,800 00	4,800 00
Librarian	1,500 00	1,500 00	1,500 00	1,500 00
Special secretaries and janitors	9,640 65	9,660 00	9,660 00	9,660 00
Totals	\$118,224 50	\$119,440 00	\$119,440 00	\$119,440 00
MATERIALS AND SUPPLIES.				
Justices	\$130 13	\$350 00	\$500 00	\$500 00
Clerks	523 03	375 00	500 00	500 00
Library	39 00			
Totals	\$692 16	\$725 00	\$1 000 00	\$1,000 00
SERVICE AND EXPENSE.				
Justices	\$2,122 70	\$2,679 42	\$2,500 00	\$2,500 00
Clerks	1,013 64	2,000 00	2,000 00	2,000 00
Secretaries and reporters	102 40	150 00		
Express and cartage	420 05	500 00	500 00	500 00
Postage	225 00	400 00	400 00	400 00
Printing	717 52	1,250 00	1,250 00	1,250 00
Rent	17,285 58	17,285 58		
Telephone and telegraph	646 28	750 00	750 00	750 00
Library	30 65			
Totals	\$22,563 82	\$25,015 00	\$7,400 00	\$7,400 00
EQUIPMENT (new).				
Justices	\$219 12	\$200 00	\$1,000 00	\$1,000 00
Clerks	52 48	200 00		
Library	2,132 48	2,000 00	2,000 00	2,000 00
Totals	\$2,404 08	\$2,400 00	\$3,000 00	\$3,000 00

Revenue.

	Actual, seventy-third fiscal year.	Estimated, seventy-fourth fiscal year.	Estimated, seventy-fifth fiscal year.	Estimated, seventy-sixth fiscal year.
Balance beginning of year	\$6,936 66		\$6,300 00	
Revenue during year	1,737 70	\$2,125 00	2,125 00	\$2,125 00
Totals	\$8,674 36	\$2,125 00 8,674 36	\$8,425 00	\$2,125 00 8,425 00
Total for biennium		\$10,799 36		\$10,550 00

JUDICIAL.

First District Court of Appeal.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages	\$69,728 59	\$70,150 00	\$70,150 00	\$70,150 00
Materials and supplies	301 53	370 00	370 00	370 00
Service and expense	3,945 69	3,679 72	2,880 00	2,880 00
Equipment (new)	859 63	3,000 00	1,000 00	1,000 00
Total	\$74,835 44	\$77,199 72 74,835 44	\$74,400 00	\$74,400 00 74,400 00
Total for biennium		\$152,035 16		\$148,800 00
SALARIES.				
Justices	(6) \$41,980 52	\$42,000 00	\$42,000 00	\$42,000 00
Clerk	3,300 00	3,300 00	3,300 00	3,300 00
Clerk deputies	(2) 4,679 62	4,800 00	4,800 00	4,800 00
Bailiffs	(2) 3,931 02	4,000 00	4,000 00	4,000 00
Secretaries	(4) 7,200 00	7,200 00	7,200 00	7,200 00
Phonographic reporters	(2) 5,853 28	6,000 00	6,000 00	6,000 00
Porter	1,884 15	1,800 00	1,800 00	1,800 00
Library assistance	900 00	1,050 00	1,050 00	1,050 00
Total	\$69,728 59	\$70,150 00	\$70,150 00	\$70,150 00
MATERIALS AND SUPPLIES.				
Clerical and office	\$276 28	\$320 00	\$320 00	\$320 00
Library	25 25	50 00	50 00	50 00
Total	\$301 53	\$370 00	\$370 00	\$370 00
SERVICE AND EXPENSE.				
Justices	\$199 25		\$200 00	\$200 00
Clerical and office	1,001 01	\$1,180 00	1,180 00	1,180 00
Printing	781 75	1,200 00	1,200 00	1,200 00
Rent	1,912 68	999 72		
Library	51 00	300 00	300 00	300 00
Total	\$3,945 69	\$3,679 72	\$2,880 00	\$2,880 00
EQUIPMENT.				
Library	\$859 63	\$3,000 00	\$1,000 00	\$1,000 00
Total	\$859 63	\$3,000 00	\$1,000 00	\$1,000 00
Grand total	\$74,835 44	\$77,199 72	\$74,400 00	\$74,400 00

Revenue.

	Actual, seventy-third fiscal year.	Estimated, seventy-fourth fiscal year.	Estimated, seventy-fifth fiscal year.	Estimated, seventy-sixth fiscal year.
Balance beginning of year	\$3,233 12		\$206 56	
Revenue during year	1,609 32	\$1,600 00	1,600 00	\$1,600 00
Totals	\$4,842 44	\$1,600 00 4,842 44	\$1,806 56	\$1,600 00 1,806 56
Totals for biennium		\$6,442 44		\$3,406 56

JUDICIAL.

Second District Court of Appeal.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$65,721 90	\$65,980 00	\$68,380 00	\$68,380 00
Materials and supplies.....	200 00	300 00	300 00	300 00
Service and expense.....	1,286 13	1,840 00	2,180 00	2,180 00
Equipment—replacements.....	200 00	220 00	220 00	220 00
Library fund.....	2,125 89	2,100 00	2,100 00	2,100 00
Totals.....	\$69,533 92	\$70,440 00 69,533 92	\$73,180 00	\$73,180 00 73,180 00
Total for biennium.....		\$139,973 92		\$146,360 00
SALARIES AND WAGES.				
6 Justices.....	\$42,000 00	\$42,000 00	\$42,000 00	\$42,000 00
1 Clerk.....	3,248 40	3,300 00	3,300 00	3,300 00
1 Deputy clerk.....	2,365 60	2,400 00	4,800 00	4,800 00
2 Bailiffs.....	3,931 10	4,000 00	4,000 00	4,000 00
2 Phonographic reporters.....	5,896 80	6,000 00	6,000 00	6,000 00
1 Porter.....	1,080 00	1,080 00	1,080 00	1,080 00
4 Secretaries.....	7,200 00	7,200 00	7,200 00	7,200 00
Totals.....	\$65,721 90	\$65,980 00	\$68,380 00	\$68,380 00
MATERIALS AND SUPPLIES.				
Office.....	\$200 00	\$300 00	\$300 00	\$300 0 0
Totals.....	\$200 00	\$300 00	\$300 00	\$300 00
SERVICE AND EXPENSE.				
Office.....	\$514 83	\$840 00	\$980 00	\$980 00
Printing.....	771 30	1,000 00	1,200 00	1,200 00
Totals.....	\$1,286 13	\$1,840 00	\$2,180 00	\$2,180 00
EQUIPMENT—REPLACEMENTS.				
Office.....	\$200 00	\$220 00	\$220 00	\$220 0 0
Totals.....	\$200 00	\$220 00	\$220 00	\$220 00
Library fund.....	\$2,125 89	\$2,100 00	\$2,100 00	\$2,100 00
Totals.....	\$2,125 89	\$2,100 00	\$2,100 00	\$2,100 00
Grand totals.....	\$69,533 92	\$70,440 00	\$73,180 00	\$73,180 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth, fiscal year	Estimated seventy-sixth, fiscal year
Balance beginning of year.....	\$20 40		\$3 63	
Revenue during year.....	2,109 12	\$2,100 00	2,100 00	\$2,100 00
Totals.....	\$2,129 52	\$2,100 00 2,129 52	\$2,103 63	\$2,100 00 2,103 63
Totals for biennium.....		\$4,229 52		\$4,203 63

JUDICIAL.

Third District Court of Appeal.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$36,800 00	\$36,800 00	\$36,800 00	\$36,800 00
Materials and supplies.....	164 33	140 00	140 00	140 00
Service and expense.....	954 20	1,075 00	1,160 00	1,160 00
Equipment (new).....	1,580 45	400 00	400 00	400 00
Totals.....	\$39,498 98	\$38,415 00 39,498 98	\$38,500 00	\$38,500 00 38,500 00
Total for biennium.....		\$77,913 98		\$77,000 00
SALARIES AND WAGES.				
3 Justices.....	\$21,000 00	\$21,000 00	\$21,000 00	\$21,000 00
1 Clerk.....	3,300 00	3,300 00	3,300 00	3,300 00
1 Deputy Clerk.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Stenographer.....	3,000 00	3,000 00	3,000 00	3,000 00
2 Secretaries.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Bailiff.....	2,000 00	2,000 00	2,000 00	2,000 00
1 Janitor.....	1,500 00	1,500 00	1,500 00	1,500 00
Totals.....	\$36,800 00	\$36,800 00	\$36,800 00	\$36,800 00
MATERIALS AND SUPPLIES				
Office stationery and supplies.....	\$164 33	\$140 00	\$140 00	\$140 00
Totals.....	\$164 33	\$140 00	\$140 00	\$140 00
SERVICE AND EXPENSE.				
Office expenses.....	\$16 13	\$10 00	\$60 00	\$60 00
Postage.....	132 34	200 00	225 00	225 00
Freight, cartage and express.....	12 83	36 00	36 00	36 00
Telephone and telegraph.....	221 30	289 00	289 00	289 00
Printing.....	571 60	540 00	550 00	550 00
Totals.....	\$954 20	\$1,075 00	\$1,160 00	\$1,160 00
EQUIPMENT.				
Equipment (new).....	\$48 00			
Library.....	1,532 45	\$400 00	\$400 00	\$400 00
Totals.....	\$1,580 45	\$400 00	\$400 00	\$400 00
Grand totals.....	\$39,498 98	\$38,415 00	\$38,500 00	\$38,500 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$1,931 03		\$798 58	
Revenue during year.....	400 00	\$400 00	400 00	\$400 00
Totals.....	\$2,331 03	\$400 00 2,331 03	\$1,198 58	\$400 00 1,198 58
Totals for biennium.....		\$2,731 03		\$1,598 58

Superior Courts.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Salary of judges.....	\$336,957 30	\$336,957 30 336,957 30	\$336,957 30	\$336,957 30 336,957 30
Total for biennium.....		\$673,914 60		\$673,914 60

JUDICIAL.

State Board of Bar Examiners.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$2,100 00	\$2,700 00	\$1,200 00	\$1,200 00
Materials and supplies.....	153 61	300 00	200 00	200 00
Service and expense.....	3,055 47	3,913 00	2,705 00	2,705 00
Property and equipment.....	147 00	60 00		
Totals.....	\$5,456 08	\$6,973 00 5,456 08	\$4,105 00	\$4,105 00 4,105 00
Total for biennium.....		\$12,429 08		\$8,210 00
SALARIES AND WAGES				
1 Secretary.....	\$2,100 00	\$2,100 00	\$1,200 00	\$1,200 00
1 Assistant Secretary.....		600 00		
Totals.....	\$2,100 00	\$2,700 00	\$1,200 00	\$1,200 00
MATERIALS AND SUPPLIES.				
Secretary's office.....	\$24 20	\$150 00	\$50 00	\$50 00
Conducting examinations.....	129 41	150 00	150 00	150 00
Totals.....	\$153 61	\$300 00	\$200 00	\$200 00
SERVICE AND EXPENSE.				
General office.....	\$10 12			
Rent.....	605 00	\$780 00	\$780 00	\$780 00
Traveling.....	451 20	600 00	500 00	500 00
Telephone and telegraph.....	69 51	83 00	75 00	75 00
Postage.....	43 50		50 00	50 00
Conducting examinations.....	431 54			
Preparing and correcting papers.....	1,250 00	1,800 00	1,200 00	1,200 00
Printing.....	194 60		100 00	100 00
Deputy—Los Angeles.....		650 00		
Totals.....	\$3,055 47	\$3,913 00	\$2,705 00	\$2,705 00
Property and equipment (new).....	\$147 00	\$60 00		
Totals.....	\$147 00	\$60 00		

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$1,355 39		\$4,678 95	
Revenue during year.....	8,975 00	\$9,390 00	9,390 00	\$9,390 00
Totals.....	\$10,330 39	\$9,390 00 10,330 39	\$14,068 95	\$9,390 00 14,068 95
Total for biennium.....		\$19,720 39		\$23,458 95

EXECUTIVE.

Governor.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Salary of Governor.....	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00
Salary of Private Secretary.....	5,000 00	5,000 00	5,000 00	5,000 00
Salary of Executive Secretary.....	3,600 00	3,600 00	3,600 00	3,600 00
Salary of Stenographer.....	2,000 00	2,000 00	2,000 00	2,000 00
Salary of Messenger.....	1,500 00	1,500 00	1,500 00	1,500 00
Postage, traveling and contingent.....	9,200 00	9,200 00	9,200 00	9,200 00
Special secret service.....	5,000 00	5,000 00	5,000 00	5,000 00
Printing.....	462 80	1,037 20	750 00	750 00
Support of Governor's residence.....	8,750 00	8,750 00	8,750 00	8,750 00
Automobile repairs and upkeep.....	1,771 82	628 18		
Improvement of alley, Governor's residence.....	661 00	339 00		
Total.....	\$47,945 62	\$47,054 38 47,945 62	\$45,800 00	\$45,800 00 45,800 00
Total for biennium.....		\$95,000 00		\$91,600 00

Lieutenant Governor.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Salary.....	\$4,000 00	\$4,000 00 4,000 00	\$4,000 00	\$4,000 00 4,000 00
Total for biennium.....		\$8,000 00		\$8,000 00

ADMINISTRATIVE.

State Department of Finance.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$256,870 02	\$288,300 00	\$248,166 00	\$255,446 00
Materials and supplies.....	13,320 97	15,830 00	13,400 00	13,400 00
Service and expense.....	149,084 81	203,420 00	194,025 00	194,025 00
Equipment (replacements).....	9,815 32	6,200 00	750 00	750 00
Equipment (new).....	8,485 24	500 00		
Permanent improvements.....				
Totals.....	\$437,576 36	\$514,250 00 437,576 36	\$456,341 00	\$463,621 00 456,341 00
Total for biennium.....		\$951,826 36		\$919,962 00
SALARIES AND WAGES.				
3 Board Members.....	\$14,166 10	\$15,000 00	\$15,000 00	\$15,000 00
1 Secretary.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Superintendent of Accounts.....	4,320 00	4,320 00	3,900 00	3,900 00
14 Accountants.....	34,103 92	37,560 00	27,660 00	27,660 00
1 Accountant.....		1,800 00		
1 Head Children's Aid Department.....	3,000 00	3,000 00	3,000 00	3,000 00
1 Psychologist.....		1,500 00		
6 Children's Aid Agents.....	12,600 00	13,320 00	13,800 00	13,800 00
1 Children's Aid Agent.....		1,800 00		
1 Bookkeeper.....	1,920 00	2,040 00	1,920 00	1,920 00
1 Deputy—Claims and Disbursement.....	2,700 00	3,000 00	2,700 00	2,700 00
1 Purchasing Agent.....	4,000 00	4,200 00	4,200 00	4,200 00
3 Assistant Purchasing Agents.....	9,300 00	9,420 00	(2)5,160 00	5,160 00
3 Buyers.....	8,340 00	8,760 00	8,880 00	8,880 00
1 Storekeeper and Bookkeeper.....			2,280 00	2,280 00
1 Chief Clerk, Purchasing Department.....	2,100 00	2,220 00	2,100 00	2,100 00
14 Clerks.....	22,440 00	22,780 00	(9)14,640 00	14,640 00
2 Stenographers.....	25,140 00	26,400 00	(14)20,820 00	20,820 00
2 Stenographers.....		2,400 00		
1 Typist.....	1,200 00	1,200 00	1,200 00	1,200 00
2 Janitors.....	2,520 00	2,520 00	2,520 00	2,520 00
2 Messengers.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Superintendent Capitol Buildings and Grounds.....	3,000 00	3,000 00	3,000 00	3,000 00
1 Electrical Worker.....	2,400 00	2,400 00	2,100 00	2,100 00
1 Engineer.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Fireman.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Mechanic.....	1,500 00	1,680 00	1,680 00	1,680 00
1 Landscape Gardener.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Propagator.....	1,560 00	1,680 00	1,680 00	1,680 00
1 Planter.....	1,482 00	1,560 00	1,560 00	1,560 00
15 Laborers.....	17,718 00	19,488 00	19,890 00	19,890 00
1 Head Policeman.....	1,920 00	1,920 00	1,620 00	1,620 00
7 Policemen.....	10,080 00	10,080 00	10,080 00	10,080 00
1 Policeman.....		1,440 00		
1 Custodian.....	1,320 00	1,500 00	1,500 00	1,500 00
15 Porters.....	16,920 00	16,920 00	(6)7,956 00	7,956 00
1 Typewriter Expert.....	1,560 00	1,740 00	1,500 00	1,500 00
1 Assistant Typewriter Expert.....	840 00	840 00		
1 Teamster.....	1,320 00	1,320 00	1,320 00	1,320 00
2 Elevator Attendants.....	2,400 00	2,400 00	2,400 00	2,400 00
3 Telephone Operators.....	3,540 00	3,660 00	3,660 00	3,660 00
4 Policemen—Governor's Mansion.....	5,760 00	5,760 00	5,760 00	5,760 00
1 Gardener—Governor's mansion.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Custodian, Sutter's Fort.....	1,140 00	1,140 00	1,200 00	1,200 00
1 Head Gardener, Sutter's Fort.....	1,380 00	1,380 00	1,500 00	1,500 00
1 Gardener, Sutter's Fort.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Custodian, State offices, Los Angeles.....	1,800 00	1,800 00		
7 Janitors, State offices, Los Angeles.....	8,820 00	8,820 00		
2 Janitors, State offices, Los Angeles.....	2,520 00			
4 Telephone operators, Los Angeles.....	4,860 00	4,860 00		
1 Caretaker, Pio Pico Mansion.....	600 00	600 00		
1 Custodian, Marshall Monument.....	900 00	900 00	900 00	900 00
Additional help.....		3,732 00	4,500 00	4,500 00
Additional Capitol Building employees during legis- lature.....		10,760 00		7,280 00
1 Engineer and Superintendent, San Francisco office.....			2,400 00	2,400 00
2 Firemen, San Francisco office.....			2,880 00	2,880 00
2 Policemen, San Francisco office.....			2,880 00	2,880 00
3 Elevator Men, San Francisco office.....			3,780 00	3,780 00

ADMINISTRATIVE.

State Department of Finance—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
10 Porters.....			\$12,600 00	\$12,600 00
1 Superintendent Police and Porters, San Francisco office.....			1,500 00	1,500 00
1 Laborer, San Francisco office.....			1,260 00	1,200 00
3 Telephone Operators, San Francisco office.....			3,600 00	3,600 00
Totals.....	\$256,870 02	\$288,300 00	\$248,166 00	\$255,446 00
MATERIALS AND SUPPLIES.				
Office.....	\$2,094 32	\$2,100 00	\$2,000 00	\$2,000 00
Accounting supervision.....	145 35	500 00	150 00	150 00
Automobile.....	878 97	800 00	1,000 00	1,000 00
Testing laboratory.....	6 16			
Rented offices.....	1,139 76	2,250 00		
Capitol Buildings and Grounds—				
Fuel.....	1,963 42	2,000 00	2,250 00	2,250 00
Electrical supplies.....	1,767 01	2,250 00	1,250 00	1,250 00
Janitor supplies.....	824 06	1,500 00	1,250 00	1,250 00
Building supplies.....	893 15	1,000 00	1,250 00	1,250 00
Gardeners supplies.....	1,650 21	2,250 00	2,000 00	2,000 00
Reinstallation lighting system.....				
Comfort station.....	317 24			
Executive mansion.....	424 33	500 00	1,250 00	1,250 00
Sutter Fort.....	572 64	480 00	1,000 00	1,000 00
Marshall Monument.....	156 39	200 00		
Totals.....	\$13,320 97	\$15,830 00	\$13,400 00	\$13,400 00
SERVICE AND EXPENSE.				
Office.....	\$3,671 16	\$3,325 00	\$3,000 00	\$3,000 00
Accounting supervision.....	599 48	500 00	500 00	500 00
Traveling.....	17,488 26	20,625 00	18,000 00	18,000 00
Postage.....	3,121 18	3,500 00	3,200 00	3,200 00
Printing.....	3,546 50	2,600 00	3,500 00	3,500 00
Telephone and telegraph.....	2,988 74	2,500 00	4,500 00	4,500 00
Automobile.....	499 53	1,000 00	1,000 00	1,000 00
Property supervision.....	111 90	150 00		
Farm supervision.....	121 60			
Testing laboratory.....	9 07			
Rented offices.....	106,090 95	156,230 00	147,350 00	147,350 00
Capitol Buildings and Grounds—				
Electricity.....	4,847 89	5,000 00	5,000 00	5,000 00
Irrigation.....	1,800 00	1,800 00	3,600 00	3,600 00
Ice.....	1,200 00	1,200 00	1,200 00	1,200 00
General expense.....	1,192 83	2,800 00	2,500 00	2,500 00
Executive mansion.....	1,140 98	1,240 00		
Sutter Fort.....	300 60	600 00	150 00	150 00
Marshall Monument.....	179 14	100 00	350 00	350 00
State burial grounds.....	175 00	250 00	175 00	175 00
Totals.....	\$149,084 81	\$203,420 00	\$194,025 00	\$194,025 00
EQUIPMENT (REPLACEMENTS),				
Office.....	\$746 92	\$1,700 00	\$250 00	\$250 00
Automobile.....	263 40	1,300 00		
Accounting supervision.....	41 99			
Farm supervision.....	119 00			
Capitol Buildings and Grounds—				
Tools and miscellaneous equipment.....	1,588 42	1,000 00	500 00	500 00
Carpet and furnishings.....	242 65	250 00		
Reinstallation lighting system.....	5,634 70			
Ventilators and new lights.....		750 00		
Executive mansion.....	1,151 56	1,000 00		
Marshall Monument.....	26 68	200 00		
Totals.....	\$9,815 32	\$6,200 00	\$750 00	\$750 00
EQUIPMENT (NEW).				
Office.....	\$1,330 88			
Automobile.....	6,186 50			
Rented offices.....	967 86	\$500 00		
Totals.....	\$8,485 24	\$500 00		
Grand totals.....	\$437,576 36	\$514,250 00	\$456,341 00	\$463,621 00

ADMINISTRATIVE.

State Department of Finance—Division of Printing.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$381,397 84	\$309,900 00	\$309,900 00	\$309,900 00
Materials and supplies.....	270,347 04	277,150 00	277,150 00	277,150 00
Service and expense.....	27,052 94	14,350 00	26,350 00	14,350 00
Equipment.....	3,804 80	3,500 00	3,500 00	3,500 00
Totals.....	\$682,602 62	\$604,900 00 682,602 62	\$616,900 00	\$604,900 00 616,900 00
Totals for biennium.....		\$1,287,502 62		\$1,221,800 00
SALARIES AND WAGES.				
Administrative and general—				
Chief of division.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Chief Clerk.....	2,880 00	2,880 00	2,880 00	2,880 00
1 Cost Accountant.....	2,640 00	2,640 00	2,640 00	2,640 00
1 Timekeeper.....	1,680 00	1,680 00	1,680 00	1,680 00
1 Stenographer.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Bookkeeper.....	1,500 00	1,500 00	1,500 00	1,500 00
2 Typists.....	2,280 00	2,280 00	2,280 00	2,280 00
2 Watchmen.....	2,880 00	2,880 00	2,880 00	2,880 00
1 Relief Watchman.....	480 00	480 00	480 00	480 00
1 Messenger.....	900 00	900 00	900 00	900 00
1 Janitor.....	300 00	300 00	300 00	300 00
1 Truck Driver (half).....	810 00	810 00	810 00	810 00
2 Plant Machinists.....	4,800 00	4,800 00	4,800 00	4,800 00
1 General Foreman (part).....	600 00	600 00	600 00	600 00
1 Estimator.....	2,400 00	2,400 00	2,400 00	2,400 00
Extra help.....	5,286 89	3,050 00	3,050 00	3,050 00
Manufacturing—				
Bookbinding.....	112,000 00	100,000 00	100,000 00	100,000 00
Press work.....	86,260 95	45,000 00	45,000 00	45,000 00
Composition.....	139,500 00	123,000 00	123,000 00	123,000 00
Shipping Clerk, Boxmakers and Packers.....		6,500 00	6,500 00	6,500 00
Direct charges to jobs.....	8,000 00	2,000 00	2,000 00	2,000 00
Totals.....	\$381,397 84	\$309,900 00	\$309,900 00	\$309,900 00
MATERIALS AND SUPPLIES.				
Water, soap, towels, etc.....	\$393 40	\$450 00	\$450 00	\$450 00
Light, heat and power.....	1,419 15	1,500 00	1,500 00	1,500 00
Building repairs and alterations.....	4,677 32			
Stationery, office and postage.....	1,904 55	1,500 00	1,500 00	1,500 00
Auto trucks.....	271 16	300 00	300 00	300 00
Cost of miscellaneous sales.....	97 96	100 00	100 00	100 00
Miscellaneous expenses.....	1,287 71	800 00	800 00	800 00
Bookbinding.....	9,998 39	6,000 00	6,000 00	6,000 00
Press work.....	5,000 00	2,500 00	2,500 00	2,500 00
Composition.....	11,794 25	10,000 00	10,000 00	10,000 00
Shipping.....	3,510 78	4,000 00	4,000 00	4,000 00
Paper, cloth, ink and other manufacturing materials.....	227,992 37	250,000 00	250,000 00	250,000 00
Totals.....	\$270,347 04	\$277,150 00	\$277,150 00	\$277,150 00

ADMINISTRATIVE.

State Department of Finance—Division of Printing—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Telephone and telegraph.....	\$720 66	\$700 00	\$700 00	\$700 00
Water, soap, towels, etc.....	699 36	800 00	800 00	800 00
Light, heat and power.....	4,730 53	2,000 00	2,000 00	2,000 00
Building repairs and alterations.....				
Stationery, office and postage.....	634 85	500 00	500 00	500 00
Auto trucks.....	451 96	500 00	500 00	500 00
Traveling.....	100 21	150 00	150 00	150 00
Cost of miscellaneous sales.....	195 93	200 00	200 00	200 00
Miscellaneous expenses.....	4,024 20	2,500 00	2,500 00	2,500 00
Moving.....			12,000 00	
Bookbinding.....	1,250 00	1,250 00	1,250 00	1,250 00
Press work.....	1,250 00	1,250 00	1,250 00	1,250 00
Composition.....	1,500 00	1,500 00	1,500 00	1,500 00
Direct charges to jobs.....	11,495 24	3,000 00	3,000 00	3,000 00
Totals.....	\$27,052 94	\$14,350 00	\$26,350 00	\$14,350 00
EQUIPMENT.				
Bookbinding.....	\$1,000 00	\$1,000 00	\$1,000 00	\$1,000 00
Press work.....	1,000 00	1,000 00	1,000 00	1,000 00
Composition.....	1,000 00	1,000 00	1,000 00	1,000 00
Miscellaneous.....	804 80	500 00	500 00	500 00
Totals.....	\$3,804 80	\$3,500 00	\$3,500 00	\$3,500 00
Grand totals.....	\$682,602 62	\$604,900 00	\$616,900 00	\$604,900 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$45,000 00		\$51,000 00	
Revenue during year.....	631,580 81	\$631,580 81	625,000 00	\$625,000 00
Totals.....	\$676,580 81	\$631,580 81 676,580 81	\$676,000 00	\$625,000 00 676,000 00
Totals for biennium.....		\$1,308,161 62		\$1,301,000 00

ADMINISTRATIVE.

Department of Finance—Division of Motor Vehicles.

		Expenditures		Budget recommendations		
		Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925	
RECAPITULATION.						
Salaries and wages		\$372,778 62	\$397,560 00	\$453,170 00	\$459,260 00	
Materials and supplies		179,395 98	161,000 00	210,750 00	210,750 00	
Service and expense		137,212 05	136,700 00	122,500 00	122,500 00	
Equipment (replacements)		23,895 84	13,610 00	6,197 50	6,197 50	
Equipment (new)			6,250 00	546 00	546 00	
Totals		\$713,282 49	\$715,120 00 713,282 49	\$793,163 50	\$799,253 50 793,163 50	
Total for biennium			\$1,428,402 49		\$1,592,417 00	
SALARIES AND WAGES.						
73-4	75-6					
fiscal years						
1	1	Chief of Division	\$3,600 00	\$3,600 00	\$4,800 00	\$4,800 00
1	1	Secretary to Chief	2,220 00	2,220 00	2,220 00	2,220 00
1	0	Office manager	2,400 00	2,400 00		
0	1	Deputy			2,100 00	2,100 00
1	0	Assistant Office Manager	1,200 00	1,200 00		
5	5	Branch Managers	11,200 00	11,200 00	11,520 00	11,520 00
1	1	Assistant Branch Manager	1,680 00	1,680 00	1,860 00	1,860 00
1	1	Supervisor	1,800 00	1,800 00	1,800 00	1,800 00
1	0	Assistant Supervisor	1,140 00	1,140 00		
0	1	Timekeeper			1,200 00	1,200 00
2	4	Telephone Operator	2,220 00	2,220 00	4,680 00	4,800 00
8	14	Stenographer	9,780 00	9,780 00	18,870 00	19,020 00
3	1	Department Head	4,680 00	4,680 00	1,560 00	1,560 00
103	112	Clerks	111,080 00	111,080 00	131,280 00	132,300 00
9	13	Messengers	7,680 00	7,680 00	10,920 00	11,160 00
42	68	Typists	44,640 00	44,640 00	73,440 00	76,080 00
1	0	Assistant Sealers' supplies	1,560 00	1,560 00		
0	1	Matron			900 00	900 00
1	0	Charge comptometer division	1,620 00	1,620 00		
0	1	Stock Clerk			1,500 00	1,500 00
1	1	Floorman	1,500 00	1,500 00	1,500 00	1,500 00
1	1	Carpenter	2,100 00	2,100 00	2,100 00	2,100 00
3	10	Laborers	3,870 00	3,870 00	12,120 00	12,120 00
1	0	Handy man	1,642 50	1,642 50		
6	2	Janitors	3,840 00	3,840 00	2,640 00	2,640 00
0	1	Chief Clerk			3,000 00	3,000 00
4	1	Cashier	7,200 00	7,200 00	2,400 00	2,400 00
13	11	Assistant cashiers	17,280 00	17,280 00	16,440 00	16,860 00
1	0	Charge Transmission Sheet Writers	1,500 00	1,500 00		
2	0	Transmission Sheet Writers	2,220 00	2,220 00		
1	1	Auditor	2,220 00	2,220 00	2,400 00	2,400 00
2	1	Bookkeeper	2,760 00	2,760 00	2,070 00	2,100 00
0	1	Pre-audit Clerk			1,200 00	1,320 00
0	1	Chief File Clerk			2,010 00	2,100 00
1	0	Comptometer Operator	1,200 00	1,200 00		
1	0	General Information Clerk	1,200 00	1,200 00		
10	11	Proof readers	10,440 00	10,440 00	11,520 00	12,180 00
0	8	Plate Verifiers			7,500 00	8,280 00
3	2	Duplicator Operators	2,940 00	2,940 00	2,220 00	2,340 00
5	0	Certificate Writers	5,820 00	5,820 00		
1	0	Chief Inspector	2,880 00	2,880 00		
18	4	Inspectors	35,280 00	35,280 00	8,400 00	8,400 00
		Temporary employments	58,386 12	83,167 50		
0	20	Temporary cashier and clerks			5,100 00	5,100 00
0	467	Temporary clerks			84,320 00	84,320 00
0	58	Temporary cashiers			12,280 00	12,280 00
0	19	Temporary laborers			5,000 00	5,000 00
Totals		\$372,778 62	\$397,560 00	\$453,170 00	\$459,260 00	

ADMINISTRATIVE.

Department of Finance—Division of Motor Vehicles—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Administrative and general.....	\$5,022 82	\$5,000 00	\$7,500 00	\$7,500 00
Accounting and finance.....	589 34	2,000 00	750 00	750 00
Registration.....	169,784 22	150,000 00	200,000 00	200,000 00
Protective records.....	934 40	1,000 00	1,500 00	1,500 00
Law enforcement.....	3,065 20	3,000 00	1,000 00	1,000 00
Totals.....	\$179,395 98	\$161,000 00	\$210,750 00	\$210,750 00
SERVICE AND EXPENSE.				
Administration and general.....	\$34,538 81	\$39,250 00	\$40,000 00	\$40,000 00
Accounting and finance.....	176 85	450 00	500 00	500 00
Registration.....	54,013 17	62,500 00	75,000 00	75,000 00
Protective records.....			500 00	500 00
Law enforcement.....	15,254 91	28,000 00	2,500 00	2,500 00
Directory.....	30,785 00	3,000 00		
Aircraft.....	106 35	500 00		
Testing fee.....	2,336 96	3,000 00	4,000 00	4,000 00
Totals.....	\$137,212 05	\$136,700 00	\$122,500 00	\$122,500 00
EQUIPMENT (REPLACEMENTS).				
Administrative and general.....	\$12,372 24	\$200 00		
Accounting and finance.....	2,573 75	1,760 00	\$2,125 00	\$2,125 00
Registration.....	6,520 50	3,250 00	4,072 50	4,072 50
Law enforcement.....	2,429 35	8,400 00		
Totals.....	\$23,895 84	\$13,610 00	\$6,197 50	\$6,197 50
EQUIPMENT (NEW).				
Administrative and general.....		\$1,000 00	\$338 00	\$338 00
Accounting and finance.....		2,250 00	208 00	208 00
Registration.....		3,000 00		
Totals.....		\$6,250 00	\$546 00	\$546 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....				
Revenue during year.....	\$713,282 49	\$715,120 00	\$793,163 50	\$799,253 50
Totals.....	\$713,282 49	\$715,120 00	\$793,163 50	\$799,253 50
		713,282 49		793,163 50
Totals for biennium.....		\$1,428,402 49		\$1,592,417 00

ADMINISTRATIVE.

Civil Service Commission.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages	\$30,987 48	\$32,440 00	\$15,120 00	\$15,120 00
Materials and supplies	1,006 87	1,000 00	750 00	750 00
Service and expense	9,547 09	9,620 00	6,300 00	6,300 00
Equipment—replacements				
Equipment—new	2,063 81	550 00	500 00	500 00
Totals	\$43,605 25	\$43,590 00 43,605 25	\$22,670 00	\$22,670 00 22,670 00
Total for biennium		\$87,195 25		\$45,340 00
SALARIES AND WAGES.				
1 Commissioner	\$4,389 71	\$4,000 00	\$4,000 00	\$4,000 00
1 Secretary	2,400 00	2,400 00		
1 Certificate Clerk	1,680 00	1,680 00	1,680 00	1,680 00
1 Roster Clerk	1,500 00	1,500 00	1,500 00	1,500 00
1 Senior Stenographer	1,320 00	1,320 00	1,320 00	1,320 00
1 Junior Stenographer	1,020 00	1,020 00		
1 Counter Clerk	1,320 00	1,320 00		
1 Chief Examiner and Secretary	3,600 00	3,600 00	3,600 00	3,600 00
2 Assistant Examiners and Secretaries	5,640 00	5,640 00		
1 Assistant Examiner and Secretary	2,400 00	2,400 00		
1 Clerk		1,500 00	1,500 00	1,500 00
1 Stenographer	1,320 00	1,320 00	1,320 00	1,320 00
1 Typist-clerk	1,140 00	1,140 00		
1 Clerk	1,080 00	1,080 00		
1 Messenger	720 00	720 00		
Extra Help	1,347 77	1,300 00		
Per diem Associate Commissioners	110 00	500 00	200 00	200 00
Totals	\$30,987 48	\$32,440 00	\$15,120 00	\$15,120 00
MATERIALS AND SUPPLIES.				
Office supplies	\$1,006 87	\$1,000 00	\$750 00	\$750 00
SERVICE AND EXPENSE.				
Printing	\$2,382 32	\$2,000 00	\$1,000 00	\$1,000 00
Postage	1,473 83	1,500 00	1,000 00	1,000 00
Telephone and telegraph	680 45	680 00	250 00	250 00
Traveling	3,443 36	4,000 00	1,250 00	1,250 00
Office and expense	867 00	840 00	300 00	300 00
Examination expense	700 13	600 00		
Service for Examiners			2,500 00	2,500 00
Totals	\$9,547 09	\$9,620 00	\$6,300 00	\$6,300 00
EQUIPMENT (NEW).				
Office equipment	\$2,063 81	\$550 00	\$500 00	\$500 00

ADMINISTRATIVE.

Secretary of State.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$52,247 90	\$57,900 00	\$54,700 00	\$54,200 00
Materials and supplies.....	664 10	650 00	725 00	725 00
Service and expense.....	9,602 97	10,475 00	9,200 00	9,200 00
Equipment (replacements).....		300 00	300 00	300 00
Equipment (new).....	136 19			
Totals.....	\$62,651 16	\$69,325 00 62,651 16	\$64,925 00	\$64,425 00 64,925 00
Total for biennium.....		\$131,976 16		\$129,350 00
SALARIES AND WAGES.				
1 Secretary.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Deputy Secretary.....	3,914 00	4,000 00	4,000 00	4,000 00
1 Deputy Secretary.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Bookkeeper.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Keeper of Archives.....	1,924 75	2,000 00	2,000 00	2,000 00
1 Statistician.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Registrar.....	1,919 35	2,100 00	2,100 00	2,100 00
1 Chief Recording Clerk.....	1,919 35	2,100 00	2,100 00	2,100 00
14 Clerks.....	21,866 05	25,200 00	25,200 00	25,200 00
1 Messenger.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Porter.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Superintendent Corp. License Department.....	2,674 20	2,700 00	2,700 00	2,700 00
Special Legislative Clerks.....		500 00	500 00	
Additional help.....	1,930 20	3,200 00		
Totals.....	\$52,247 90	\$57,900 00	\$54,700 00	\$54,200 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$664 10	\$600 00	\$675 00	\$675 00
Tabulating election returns.....		50 00	50 00	50 00
Totals.....	\$664 10	\$650 00	\$725 00	\$725 00
SERVICE AND EXPENSE.				
Office.....	\$189 98	\$200 00	\$200 00	\$200 00
Postage.....	2,325 00	3,600 00	2,400 00	2,400 00
Freight, cartage and express.....	1,508 58	125 00	1,600 00	1,600 00
Telephone and telegraph.....	422 03	700 00	450 00	450 00
Traveling.....	243 18	150 00	150 00	150 00
Printing—General.....	4,414 20	5,250 00	4,400 00	4,400 00
Printing—State roster.....	500 00	450 00		
Totals.....	\$9,602 97	\$10,475 00	\$9,200 00	\$9,200 00
EQUIPMENT.				
Equipment (replacements).....		\$300 00	\$300 00	\$300 00
Equipment (new).....	\$136 19			
Totals.....	\$136 19	\$300 00	\$300 00	\$300 00
SPECIAL APPROPRIATIONS				
		For seventy- third and seventy-fourth fiscal years, July 1, 1921, to June 30, 1922	Expenditures to December 31, 1922	Recommendations, seventy- fifth and seventy-sixth fiscal years
Compiling, printing and distributing Constitutional Amendments— chapter 305-1921.....		\$50,000 00	\$32,759 69	\$35,000 00

ADMINISTRATIVE.

State Treasurer.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$27,364 33	\$27,480 00	\$27,480 00	\$27,480 00
Materials and supplies.....	146 83	150 00	150 00	150 00
Service and expense.....	1,938 18	2,050 00	2,050 00	2,050 00
Equipment—replacements.....	89 03	200 00	200 00	200 00
Totals.....	\$29,538 37	\$29,880 00 29,538 37	\$29,880 00	\$29,880 00 29,880 00
Totals for biennium.....		\$59,418 37		\$59,760 00
SALARIES AND WAGES.				
1 State Treasurer.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Deputy State Treasurer.....	3,200 00	3,200 00	3,200 00	3,200 00
1 Cashier.....	2,700 00	2,700 00	2,700 00	2,700 00
1 Bond Officer.....	2,500 00	2,500 00	2,500 00	2,500 00
1 Deposit Officer.....	2,500 00	2,500 00	2,500 00	2,500 00
1 Bookkeeper.....	2,200 00	2,200 00	2,200 00	2,200 00
1 Stenographer.....	1,500 00	1,500 00	1,500 00	1,500 00
4 Watchmen.....	6,480 00	6,480 00	6,480 00	6,480 00
1 Porter.....	1,200 00	1,200 00	1,200 00	1,200 00
Temporary employees.....	84 33	200 00	200 00	200 00
Totals.....	\$27,364 33	\$27,480 00	\$27,480 00	\$27,480 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$146 83	\$150 00	\$150 00	\$150 00
SERVICE AND EXPENSE.				
Telephone and telegraph.....	\$220 50	\$250 00	\$250 00	\$250 00
Postage.....	773 77	800 00	800 00	800 00
Printing.....	719 25	750 00	750 00	750 00
Miscellaneous.....	224 66	250 00	250 00	250 00
Totals.....	\$1,938 18	\$2,050 00	\$2,050 00	\$2,050 00
EQUIPMENT (REPLACEMENTS).				
Office equipment.....	\$89 03	\$200 00	\$200 00	\$200 00

ADMINISTRATIVE.

State Controller.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$90,472 90	\$95,940 00	\$93,660 00	\$93,660 00
Materials and supplies.....	1,631 44	3,215 00	1,750 00	1,750 00
Service and expense.....	26,857 01	31,255 00	30,000 00	28,500 00
Equipment (replacements).....	4,973 17	1,710 00	4,000 00	-----
Equipment (new).....	-----	500 00	-----	-----
Totals.....	\$123,934 52	\$132,620 00 123,934 52	\$129,410 00	\$123,910 00 129,410 00
Totals for biennium.....	-----	\$256,554 52	-----	\$253,320 00
SALARIES AND WAGES.				
Controller.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
Deputy Controller.....	4,000 00	4,000 00	4,000 00	4,000 00
1 Inheritance Tax Attorney.....	3,600 00	3,600 00	3,600 00	3,600 00
10 Assistant Inheritance Tax Attorneys.....	26,400 00	26,400 00	24,000 00	24,000 00
1 Statistician.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Superintendent Franchise Tax.....	2,400 00	2,700 00	2,700 00	2,700 00
1 Franchise Tax Expert (7 mo.).....	1,400 00	1,400 00	1,800 00	1,800 00
1 Redemption Tax Expert.....	2,160 00	2,400 00	2,400 00	2,400 00
2 Bookkeepers.....	4,920 00	5,100 00	5,100 00	5,100 00
1 Assistant Bookkeeper.....	2,100 00	2,100 00	2,400 00	2,400 00
1 Warrant Registrar.....	2,700 00	2,700 00	2,700 00	2,700 00
1 Special Agent.....	1,800 00	1,800 00	1,800 00	1,800 00
2 Chief Clerks.....	3,960 00	3,960 00	3,960 00	3,960 00
8 Clerks.....	13,352 90	13,680 00	13,680 00	13,680 00
7 Stenographers.....	10,140 00	10,260 00	10,260 00	10,260 00
2 Stenographer-Clerks.....	3,000 00	3,420 00	3,420 00	3,420 00
1 Porter.....	900 00	900 00	900 00	900 00
1 Janitor.....	240 00	-----	240 00	240 00
1 Legal Stenographer.....	-----	1,800 00	1,800 00	1,800 00
1 Typist.....	-----	1,200 00	1,200 00	1,200 00
Additional help.....	-----	1,120 00	300 00	300 00
Totals.....	\$90,472 90	\$95,940 00	\$93,660 00	\$93,660 00
MATERIALS AND SUPPLIES.				
Office.....	\$824 12	\$1,375 00	\$800 00	\$800 00
Automobile.....	807 32	1,840 00	950 00	950 00
Totals.....	\$1,631 44	\$3,215 00	\$1,750 00	\$1,750 00
SERVICE AND EXPENSE.				
Office (rent).....	\$7,272 24	\$8,740 00	\$6,200 00	\$6,200 00
Printing.....	6,198 55	6,295 00	6,500 00	6,500 00
Postage.....	2,475 00	3,770 00	2,550 00	2,550 00
Telephone and telegraph.....	1,598 84	1,500 00	1,600 00	1,600 00
Automobile.....	1,131 33	950 00	1,450 00	1,450 00
Traveling.....	4,159 16	8,000 00	8,200 00	8,200 00
Conference.....	4,021 89	-----	3,500 00	-----
Municipal statistics.....	-----	2,000 00	-----	2,000 00
Totals.....	\$26,857 01	\$31,255 00	\$30,000 00	\$28,500 00
EQUIPMENT (REPLACEMENTS).				
Office.....	\$1,654 64	\$650 00	\$4,000 00	-----
Automobile.....	3,318 53	1,060 00	-----	-----
Totals.....	\$4,973 17	\$1,710 00	\$4,000 00	-----
EQUIPMENT (NEW).				
Office.....	-----	\$500 00	-----	-----
Total.....	-----	\$500 00	-----	-----

*8 months.

ADMINISTRATIVE.

Attorney General.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$59,982 45	\$66,740 00	\$65,940 00	\$65,940 00
Materials and supplies.....	454 01	1,145 00	750 00	750 00
Service and expense.....	14,540 70	14,102 00	14,910 00	14,910 00
Equipment (new).....	1,445 20	1,000 00	1,000 00	1,000 00
Equipment (replacements).....		200 00	500 00	500 00
Totals.....	\$76,422 36	\$83,187 00 76,422 36	\$83,100 00	\$83,100 00 83,100 00
Totals for biennium.....		\$159,609 36		\$166,200 00
SALARIES AND WAGES.				
Attorney General.....	\$6,000 00	\$6,000 00	\$6,000 00	\$6,000 00
1 Assistant Attorney General.....	4,000 00	4,000 00	4,000 00	4,000 00
1 Chief Deputy.....	4,000 00	4,000 00	4,000 00	4,000 00
9 Deputies.....	26,778 40	31,600 00	31,600 00	31,600 00
1 Service Agent.....	1,800 00	1,800 00	1,800 00	1,800 00
2 clerks.....	3,038 70	3,600 00	3,600 00	3,600 00
1 Photographic Reporter.....	1,800 00	1,800 00	1,800 00	1,800 00
7 Stenographers.....	11,925 35	13,400 00	12,600 00	12,600 00
1 Porter.....	540 00	540 00	540 00	540 00
Additional help.....	100 00			
Totals.....	\$59,982 45	\$66,740 00	\$65,940 00	\$65,940 00
MATERIAL AND SUPPLIES.				
Office supplies.....	\$454 01	\$945 00	\$500 00	\$500 00
Automobile supplies.....		200 00	250 00	250 00
Totals.....	\$454 01	\$1,145 00	\$750 00	\$750 00
SERVICE AND EXPENSE.				
Postage.....	\$380 00	\$550 00	\$400 00	\$400 00
Telephone and telegraph.....	1,389 39	1,250 00	1,000 00	1,000 00
Freight, cartage and express.....	66 22	80 00	150 00	150 00
Auto expense.....	238 21	300 00	250 00	250 00
Rent.....	4,422 00	4,422 00	5,910 00	5,910 00
Costs of suits.....	1,487 44	1,900 00	2,000 00	2,000 00
Printing.....	3,596 80	3,000 00	3,000 00	3,000 00
Traveling.....	1,429 27	1,600 00	1,500 00	1,500 00
Conserving state lands.....	623 06	450 00		
Contingent expenses.....	908 31	550 00	700 00	700 00
Totals.....	\$14,540 70	\$14,102 00	\$14,910 00	\$14,910 00
EQUIPMENT.				
Equipment (replacements).....	\$434 55	\$200 00	\$500 00	\$500 00
Library books (new).....	1,010 65	1,000 00	1,000 00	1,000 00
Totals.....	\$1,445 20	\$1,200 00	\$1,500 00	\$1,500 00

Attorney General—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Expenses of proceedings for recovery of escheated property, Chap. 4, 1921.....	\$2,500 00	\$283 00	None recommended.
Totals.....	\$2,500 00	\$283 00	

ADMINISTRATIVE.

Board of Equalization.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$28,674 96	\$32,880 00	\$28,700 00	\$28,700 00
Materials and supplies.....	123 40	140 00	100 00	100 00
Service and expense.....	2,659 73	3,975 00	2,700 00	2,700 00
Equipment (replacements).....	141 10	15 00		
Equipment (new).....		50 00	100 00	100 00
Totals.....	\$31,599 19	\$37,060 00 31,599 19	\$31,600 00	\$31,600 00 31,600 00
Totals for biennium.....		\$68,659 19		\$68,200 00
SALARIES AND WAGES.				
4 Members of Board.....	\$16,000 00	\$16,000 00	\$16,000 00	\$16,000 00
1 Secretary.....	4,000 00	4,000 00	4,000 00	4,000 00
1 Chief Clerk.....	2,800 00	2,800 00	2,800 00	2,800 00
1 Special Attorney.....		2,500 00		
1 Stenographer.....	1,600 00	1,600 00	1,600 00	1,600 00
1 Porter.....	480 00	480 00	480 00	480 00
1 Franchise Tax Expert (part time).....	800 00	900 00	900 00	900 00
Extra help.....	2,994 96	4,600 00	3,000 00	3,000 00
Totals.....	\$28,674 96	\$32,880 00	\$28,780 00	\$28,780 00
MATERIAL AND SUPPLIES.				
Office stationery and supplies.....	\$123 40	\$140 00	\$100 00	\$100 00
Totals.....	\$123 40	\$140 00	\$100 00	\$100 00
SERVICE AND EXPENSE.				
Office.....	\$139 73	\$25 00	\$100 00	\$100 00
Postage.....	749 00	1,000 00	750 00	750 00
Printing.....	1,472 88	2,500 00	1,500 00	1,500 00
Telephone and telegraph.....	294 83	350 00	300 00	300 00
Freight, cartage and express.....	3 29	100 00	50 00	50 00
Totals.....	\$2,659 73	\$3,975 00	\$2,700 00	\$2,700 00
EQUIPMENT.				
Replacements.....		\$15 00		
Books (Reports, Decisions, etc.).....	\$120 00		\$100 00	\$100 00
Office.....	21 10			
New equipment.....		\$50 00		
Totals.....	\$141 10	\$65 00	\$100 00	\$100 00

Board of Equalization—Concluded.

	For seventy-third and seventy-fourth fiscal year, July 1, 1921, to June 30, 1923	Expenditures to Dec. 31, 1922	Recommendations for seventy-fifth and and seventy-sixth fiscal years
Special and continuous appropriations			
Collection of data and determination of valuation for purpose of taxation, Chapter 428 Stat. 1921.....	\$25,000 00	\$18 888 30	None
Traveling and contingent clerical expense, P. C. 3702 ..	12,000 00	6,660 14	\$12,000 00
Totals.....	\$37,000 00	\$25,548 44	\$12,000 00

PREVENTIVE. Board of Health.

	Expenditures		Budget recommendations	
	Actual, seventy-fourth fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fifth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$190,731 73	\$222,024 96	\$153,149 00	\$153,149 00
Materials and supplies.....	14,120 90	17,100 00	6,250 00	6,250 00
Service and expense.....	169,035 41	514,024 00	96,419 16	96,419 16
Equipment (replacements).....	18,019 58	4,353 00	1,500 00	1,500 00
Equipment (new).....		7,139 00		
Totals.....	\$391,907 62	\$764,640 96 391,907 62	\$257,318 16	\$257,318 16 257,318 16
Totals for biennium.....		\$1,156,548 58		\$514,636 32
SALARIES AND WAGES.				
73-4 75-6 fiscal years				
1 1 Secretary.....	\$4,500 00	\$4,500 00	\$4,500 00	\$4,500 00
1 1 Assistant to Secretary.....	2,400 00	2,400 00	2,400 00	2,400 00
1 1 Attorney.....	3,000 00	3,000 00		
1 1 Director, Tuberculosis.....	3,000 00	3,000 00	3,000 00	3,000 00
1 1 Director, Child Hygiene.....	3,600 00	3,600 00	3,600 00	3,600 00
1 1 Director, Hygiene Laboratory.....	4,000 00	4,000 00	4,000 00	4,000 00
0 1 Assistant Director, Hygiene Laboratory.....		2,100 00		
1 1 Director, Pure Food and Drug Laboratory.....	3,600 00	3,600 00	3,600 00	3,600 00
1 1 Assistant Director, Pure Food and Drug Laboratory.....	1,800 00	1,800 00	1,800 00	1,800 00
1 1 Director, Sanitary Engineering.....	3,999 96	3,999 96	4,000 00	4,000 00
1 1 Director, Registration of Nurses.....	3,000 00	3,000 00	3,000 00	3,000 00
2 2 Health Officers.....	7,200 00	7,200 00	7,200 00	7,200 00
1 1 Director, Social Hygiene.....	3,000 00	3,000 00		
2 3 Epidemiologists.....	5,520 00	9,300 00	4,000 00	4,000 00
3 5 Sanitary Engineers.....	6,360 00	11,600 00	6,400 00	6,400 00
3 5 Sanitary Inspectors.....	6,000 00	7,360 00	7,360 00	7,360 00
14 7 Social Service Workers and Field Workers.....	16,500 00	13,020 00		
1 1 Supervising Physician.....	2,400 00	2,400 00		
0 1 Occupational Therapy Worker.....		1,920 00		
0 1 Supervisor, Dental and Hygiene.....		2,400 00		
0 1 Dental Hygienist.....		1,620 00		
9 8 Bacteriologists.....	13,380 00	12,010 00	12,010 00	12,010 00
1 1 Technician.....	1,200 00	1,500 00	1,500 00	1,500 00
2 2 Chemists.....	5,220 00	5,400 00	5,400 00	5,400 00
5 10 Laboratory Helpers.....	3,540 00	6,030 00	6,030 00	6,030 00
6 13 Inspectors.....	12,420 00	17,115 00	17,115 00	17,115 00
0 1 Sanitary Engineering Aid.....		900 00		
1 1 Nutrition Expert.....	1,200 00	1,200 00		
2 5 Public Health Nurses.....	3,000 00	9,000 00	7,200 00	7,200 00
3 3 Statisticians.....	7,000 00	7,000 00	7,000 00	7,000 00
1 2 Chief Clerk.....	1,800 00	3,840 00	2,084 00	2,084 00
2 2 Copyists.....	1,800 00	1,800 00	1,800 00	1,800 00
2 2 Tabulating Machine Operators.....	2,700 00	2,700 00	2,700 00	2,700 00
2 1 Messenger.....	1,920 00	1,200 00	1,200 00	1,200 00
16 20 Clerks.....	21,880 00	24,820 00	18,000 00	18,000 00
16 22 Stenographers.....	22,680 00	23,650 00	12,000 00	12,000 00
Student helpers.....	1,250 00	1,250 00	1,250 00	1,250 00
Part time and emergency employees.....	9,861 77	7,010 00	3,000 00	3,000 00
Increases.....		780 00		
Totals.....	\$190,731 73	\$222,024 96	\$153,149 00	\$153,149 00

PREVENTIVE.

Board of Health—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Office supplies.....	\$5,418 22	7,669 00	\$1,250 00	\$1,250 00
Automobile supplies.....	3,597 15	5,135 00	2,500 00	2,500 00
Laboratory and clinical supplies.....	5,037 88	4,296 00	2,500 00	2,500 00
Dental supplies.....	67 65			
Totals.....	\$14,120 90	\$17,100 00	\$6,250 00	\$6,250 00
SERVICE AND EXPENSE.				
Traveling.....	\$32,797 38	\$50,520 00	\$5,000 00	\$5,000 00
Subsidies.....	91,858 50	405,000 00	70,000 00	70,000 00
Printing.....	9,487 30	13,865 00	6,000 00	6,000 00
Squirrel extermination.....	9,370 91	9,000 00		
Repairs and storage.....	6,000 29	6,200 00	3,500 00	3,500 00
Telephone and telegraph.....	5,692 62	6,990 00	2,500 00	2,500 00
Postage.....	2,725 00	3,340 00	1,500 00	1,500 00
Laboratory service.....	1,600 10	6,513 00		
Freight, express and drayage.....	1,070 67	1,056 00	600 00	600 00
Exhibits.....	876 86	750 00	500 00	500 00
Epidemic emergencies.....	337 78	1,530 00	1,000 00	1,000 00
Rent.....	6,700 00	5,460 00	5,069 16	5,069 16
Miscellaneous.....	518 00	3,800 00	750 00	750 00
Totals.....	\$169,035 41	\$514,024 00	\$96,419 16	\$96,419 16
EQUIPMENT (REPLACEMENTS).				
Office equipment.....	\$4,237 14	\$461 00	\$750 00	\$750 00
Automobiles.....	9,093 44	3,592 00		
Laboratory equipment.....	780 00		500 00	500 00
Instruments.....	386 66		250 00	250 00
Demonstration equipment.....	3,056 75			
Tools.....	465 59	300 00		
Totals.....	\$18,019 58	\$4,353 00	\$1,500 00	\$1,500 00
EQUIPMENT (NEW).				
Office equipment.....		\$2,239 00		
Automobile.....		2,200 00		
Laboratory equipment.....		500 00		
Instruments.....		250 00		
Demonstration equipment.....		1,950 00		
Tools.....				
Totals.....		\$7,139 00		

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$17,654 59			
Revenue during year.....	30,479 71	\$29,000 00	\$29,552 50	\$29,552 50
Totals.....	\$48,134 30	\$29,000 00 48,134 30	\$29,552 50	\$29,552 50 29,552 50
Totals for biennium.....		\$77,134 30		\$59,105 00

PREVENTIVE.

Medical Examiners.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$42,034 18	\$51,814 50	\$22,650 00	\$22,650 00
Materials and supplies.....	720 45	1,550 00	700 00	700 00
Service and expense.....	20,432 35	29,701 50	16,200 00	16,200 00
Equipment (replacements).....	112 65	490 00	375 00	375 00
Equipment (new).....	720 50	697 00		
Totals.....	\$64,020 13	\$84,253 00 64,020 13	\$39,925 00	\$39,925 00 39,925 00
Totals for biennium.....		\$148,273 13		\$79,850 00
SALARIES AND WAGES.				
Board Members (per diem).....	\$1,310 00	\$3,500 00	\$1,200 00	\$1,200 00
1 Secretary.....	4,100 00	4,200 00	3,000 00	3,000 00
1 Chief Clerk.....	1,920 00	2,040 00		
1 Confidential Stenographer.....	1,745 00	1,920 00	1,500 00	1,500 00
1 Bookkeeper.....	1,500 00	1,560 00	1,560 00	1,560 00
1 Statistician.....	812 89	1,200 00		
1 Clerk (tax period).....	600 00	(2) 850 00	750 00	750 00
Janitor.....	120 00	187 00	120 00	120 00
1 Stenographer.....	1,500 00	1,620 00	1,500 00	1,500 00
1 Vacation Stenographer.....	214 84	187 50		
1 Chief Counsel.....	3,600 00	3,600 00		
1 Assistant Counsel.....	2,400 00	2,400 00		
1 Northern Prosecutor.....	2,625 00	3,000 00		
1 Southern Special Prosecutor.....	2,940 00	3,000 00		
1 Southern Special Prosecutor.....	280 00			
1 Stenographer.....	1,393 66	1,380 00	1,380 00	1,380 00
Additional prosecutions.....		4,000 00		
Interpreters.....	80 00	740 00	100 00	100 00
Examination watches.....	176 00	260 00	260 00	260 00
4 Special Agents.....	8,280 00	8,400 00	8,280 00	8,280 00
2 Operators.....	2,106 00	2,500 00	2,400 00	2,400 00
1 Special Detail Operator.....	624 00	1,250 00	600 00	600 00
1 Stenographer.....	1,380 00	1,380 00		
1 Stenographer.....	1,481 90	1,620 00		
2 Clerks.....	844 89	1,020 00		
Totals.....	\$42,034 18	\$51,814 50	\$22,650 00	\$22,650 00
MATERIALS AND SUPPLIES.				
Miscellaneous office.....	\$569 90	\$1,100 00	\$500 00	\$500 00
Compilation directory.....	59 30	150 00	100 00	100 00
Distribution.....	91 25	300 00	100 00	100 00
Totals.....	\$720 45	\$1,550 00	\$700 00	\$700 00

PREVENTIVE.

Medical Examiners—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Rent.....	\$3,303 17	\$3,747 00	\$2,400 00	\$2,400 00
Postage.....	701 78	675 00	650 00	650 00
Stationery and printing.....	1,580 65	1,500 00	750 00	750 00
Telephone and telegraph.....	1,023 01	1,212 00	750 00	750 00
Freight, cartage and express.....	101 96	127 50	100 00	100 00
Traveling.....	8,306 53	12,000 00	7,000 00	7,000 00
Tax collection.....	375 80			
Hearings.....	272 76	480 00	300 00	300 00
Interpreters.....	350 00	500 00	300 00	300 00
Examinations.....	1,187 37	2,810 00	1,200 00	1,200 00
Publication directory.....	460 70	3,500 00	1,750 00	1,750 00
Distribution.....	967 00	800 00	800 00	800 00
General office expense.....	1,616 72	2,000 00		
Evidence.....	184 90	350 00	200 00	200 00
Totals.....	\$20,432 35	\$29,701 50	\$16,200 00	\$16,200 00
PROPERTY AND EQUIPMENT.				
1 Desk (new).....	\$60 00			
Card files (new).....	180 00	*\$355 00		
1 Application file (new).....	78 25	250 00		
1 Supply file (new).....	250 00		\$375 00	\$375 00
1 Typewriter (new).....	92 25	92 00		
Repair and replacement.....	50 40	135 00		
Files (new).....	60 00	105 00		
1 Typewriter (replacement).....	62 25			
Dictaphone (replacement).....		250 00		
Totals.....	\$833 15	\$1,187 00	\$375 00	\$375 00

*Repl.

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$86,744 62		\$95,634 73	
Revenue during year.....	86,256 88	\$84,000 00	72,000 00	\$73,000 00
Totals.....	\$173,001 50	\$84,000 00 173,001 50	\$167,634 73	\$73,000 00 167,634 73
Total for biennium.....		\$257,001 50		\$240,634 73

REGULATIVE.

State Board of Osteopathic Examiners.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....			\$3,930 00	\$3,930 00
Materials and supplies.....			140 00	140 00
Service and expense.....			2,110 00	2,110 00
Totals.....			\$6,180 00	\$6,180 00
Totals for biennium.....				6,180 00
SALARIES AND WAGES.				
Secretary.....			\$1,200 00	\$1,200 00
Board Members, per diem.....			700 00	700 00
Stenographer.....			1,500 00	1,500 00
Examiners.....			350 00	350 00
Extra help.....			180 00	180 00
Totals.....			\$3,930 00	\$3,930 00
MATERIALS AND SUPPLIES.				
Office.....			\$50 00	\$50 00
Examination.....			90 00	90 00
Totals.....			\$140 00	\$140 00
SERVICE AND EXPENSE.				
Traveling.....			\$550 00	\$550 00
Rent.....			500 00	500 00
Postage.....			200 00	200 00
Telephone and telegraph.....			100 00	100 00
Printing.....			250 00	250 00
Freight, cartage and express.....			10 00	10 00
Special investigations.....			500 00	500 00
Totals.....			\$2,110 00	\$2,110 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....				
Revenue during year.....			\$9,000 00	\$9,000 00
Totals.....			\$9,000 00	\$9,000 00
Total for biennium.....				9,000 00
				\$18,000 00

REGULATIVE.
Board of Chiropractic Examiners

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....			\$1,840 00	\$1,840 00
Materials and supplies.....			50 00	50 00
Service and expense.....			1,210 00	1,210 00
Totals.....			\$3,100 00	\$3,100 00
Total for biennium.....				3,100 00
SALARIES AND WAGES.				
Board Members, per diem.....			\$240 00	\$240 00
Secretary.....			1,000 00	1,000 00
Stenographer.....			600 00	600 00
Totals.....			\$1,840 00	\$1,840 00
MATERIALS AND SUPPLIES.				
Office supplies.....			\$50 00	\$50 00
Totals.....			\$50 00	\$50 00
SERVICE AND EXPENSE.				
Traveling.....			\$400 00	\$400 00
Printing.....			150 00	150 00
Postage.....			150 00	150 00
Rent and examination expense.....			260 00	260 00
Special investigations.....			250 00	250 00
Totals.....			\$1,210 00	\$1,210 00

Revenue.

	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Revenue for year.....	\$5,000 00	\$5,000 00
Total for biennium.....		5,000 00
		\$10,000 00

REGULATIVE.

Board of Dental Examiners.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$9,920 00	\$14,100 00	\$4,900 00	\$4,900 00
Materials and supplies.....	56 54	300 00	50 00	50 00
Service and expense.....	4,267 17	9,250 00	3,850 00	3,850 00
Totals.....	\$14,243 71	\$23,650 00 14,243 71	\$8,800 00	\$8,800 00 8,800 00
Totals for biennium.....		\$37,893 71		\$17,600 00
SALARIES AND WAGES.				
6 Board Members, per diem.....	\$5,650 00	\$7,500 00	\$1,500 00	\$1,500 00
1 Secretary.....	3,600 00	3,600 00	2,400 00	2,400 00
Detective and Inspector.....	125 00	1,000 00	1,000 00	1,000 00
Attorney salaries.....	545 00	2,000 00		
Totals.....	\$9,920 00	\$14,100 00	\$4,900 00	\$4,900 00
MATERIALS AND SUPPLIES.				
General office.....	\$56 54	\$300 00	\$50 00	\$50 00
Totals.....	\$56 54	\$300 00	\$50 00	\$50 00
SERVICE AND EXPENSE.				
Traveling.....	\$2,089 32	\$6,000 00	\$2,000 00	\$2,000 00
General office.....	493 72	750 00	300 00	300 00
Postage.....	471 10	700 00	450 00	450 00
Rent.....	450 00	450 00	450 00	450 00
Printing and stationery.....	504 28	850 00	500 00	500 00
Telephone and telegraph.....	161 45	300 00	150 00	150 00
Legal expenses.....	97 30	200 00		
Totals.....	\$4,267 17	\$9,250 00	\$3,850 00	\$3,850 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$8,086 17		\$16,673 35	
Revenue during year.....	15,682 18	\$16,925 00	24,185 00	\$24,185 00
Totals.....	\$23,768 35	\$16,925 00 23,768 35	\$40,858 35	\$24,185 00 40,858 35
Totals for biennium period.....		\$40,693 35		\$65,043 35

REGULATIVE.

Board of Embalmers.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$900 00	\$900 00	\$900 00	\$900 00
Materials and supplies.....	17 78	300 00	25 00	25 00
Service and expense.....	1,461 15	1,350 00	1,050 00	1,050 00
Totals.....	\$2,378 93	\$2,550 00 2,378 93	\$1,975 00	\$1,975 00 1,975 00
Totals for biennium.....		\$4,928 93		\$3,950 00
MATERIALS AND SUPPLIES.				
General office.....	\$17 78	\$300 00	\$25 00	\$25 00
Totals.....	\$17 78	\$300 00	\$25 00	\$25 00
SALARIES AND WAGES.				
1 Secretary.....	\$900 00	\$900 00	\$900 00	\$900 00
Totals.....	\$900 00	\$900 00	\$900 00	\$900 00
SERVICE AND EXPENSE.				
Traveling.....	\$763 00	\$900 00	\$800 00	\$800 00
Printing and stationery.....	214 85	200 00	100 00	100 00
Postage.....	149 54	250 00	150 00	150 00
General office.....	333 76			
Totals.....	\$1,461 15	\$1,350 00	\$1,050 00	\$1,050 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$10,470 76		\$12,954 16	
Revenue during year.....	3,612 33	\$3,800 00	3,800 00	\$4,200 00
Totals.....	\$14,083 09	\$3,800 00 14,083 09	\$16,754 16	\$4,200 00 16,754 16
Totals for biennium.....		\$17,883 09		\$20,954 16

REGULATIVE.

Board of Optometry.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$1,607 00	\$1,680 00	\$1,080 00	\$1,080 00
Materials and supplies.....	65 62	125 00	50 00	50 00
Service and expense.....	2,475 45	2,460 00	1,800 00	1,800 00
Totals.....	\$4,148 07	\$4,265 00 4,148 07	\$2,930 00	\$2,930 00 2,930 00
Totals for biennium.....		\$8,413 07		\$5,860 00
SALARIES AND WAGES.				
Board Members (per diem).....	\$407 00	\$480 00	\$480 00	\$480 00
Secretary.....	600 00	600 00	600 00	600 00
Stenographer.....	600 00	600 00		
Totals.....	\$1,607 00	\$1,680 00	\$1,080 00	\$1,080 00
MATERIALS AND SUPPLIES.				
General office.....	\$65 62	\$125 00	\$50 00	\$50 00
Totals.....	\$65 62	\$125 00	\$50 00	\$50 00
SERVICE AND EXPENSE.				
Traveling.....	\$560 00	\$320 00	\$400 00	\$400 00
Printing.....	499 00	800 00	500 00	500 00
Postage.....	309 00	240 00	250 00	250 00
Expressage.....	44 00	50 00	50 00	50 00
Telephone and telegraph.....	105 25	100 00	100 00	100 00
Investigation.....	479 10	475 00	500 00	500 00
Attorneys.....	479 10	475 00		
Totals.....	\$2,475 45	\$2,460 00	\$1,800 00	\$1,800 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance at beginning of year.....	\$835 09		\$172 02	
Revenue during year.....	3,750 00	\$4,000 00	4,600 00	\$4,800 00
Totals.....	\$4,585 09	\$4,000 00 4,585 09	\$4,772 02	\$4,800 00 4,772 02
Totals for biennium.....		\$8,585 09		\$9,572 02

REGULATIVE.

Board of Pharmacy.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Materials and supplies.....	\$1,339 13	\$990 00	\$1,250 00	\$1,250 00
Salaries and wages.....	38,154 54	32,420 00	25,690 00	25,690 00
Service and expense.....	57,088 51	35,150 00	22,400 00	22,400 00
Property and equipment.....	941 85	210 00		
Totals.....	\$97,524 03	\$68,770 00 97,524 03	\$49,340 00	\$49,340 00 49,340 00
Totals for biennium.....		\$166,294 03		\$98,680 00
SALARIES AND WAGES.				
Board Members (per diem).....	\$5,224 00	\$5,000 00	\$1,750 00	\$1,750 00
1 Secretary.....	3,850 00	4,200 00	3,600 00	3,600 00
2 Clerk-stenographers.....	3,000 00	3,600 00	3,300 00	3,300 00
2 Stenographers.....	1,867 01	2,400 00		
Extra help.....		60 00		
2 Inspectors.....	4,560 00	(1) 2,280 00	2,280 00	2,280 00
1 Inspector.....	2,220 00	2,220 00	2,220 00	2,220 00
2 Inspectors.....	4,320 00	(1) 2,160 00	2,160 00	2,160 00
1 Inspector.....	2,100 00	(4) 8,400 00	8,400 00	8,400 00
5 Inspectors.....	9,213 53	(1) 1,980 00	1,980 00	1,980 00
1 Inspector.....	1,800 00			
Contemplated increase.....		120 00		
Totals.....	\$38,154 54	\$32,420 00	\$25,690 00	\$25,690 00
MATERIALS AND SUPPLIES.				
General office.....	\$234 07	\$150 00	\$150 00	\$150 00
Inspectors.....	285 70	190 00	250 00	250 00
Examining applicants.....	819 36	650 00	850 00	850 00
Totals.....	\$1,339 13	\$990 00	\$1,250 00	\$1,250 00
SERVICE AND EXPENSE.				
General traveling.....	\$4,547 70	\$3,700 00	\$2,000 00	\$2,000 00
General office.....	124 55	200 00	100 00	100 00
Inspections.....	14,578 06	10,000 00	14,000 00	14,000 00
Legal.....	29,980 41	15,000 00		
Analyzing and testifying.....	4,225 50	2,500 00	2,400 00	2,400 00
Postage.....	642 95	500 00	500 00	500 00
Printing.....	249 75	600 00	500 00	500 00
Rent.....	1,904 13	2,000 00	1,950 00	1,950 00
Telephone and telegraph.....	220 47	200 00	200 00	200 00
Examination applicants.....	614 99	450 00	750 00	750 00
Totals.....	\$57,088 51	\$35,150 00	\$22,400 00	\$22,400 00
PROPERTY AND EQUIPMENT.				
Office (replacement).....	\$941 85	\$210 00		
Totals.....	\$941 85	\$210 00		

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance at beginning of year.....	\$53,026 20		\$60,431 23	
Revenue during year.....	97,486 06	\$76,213 00	82,410 00	\$79,690 00
Totals.....	\$150,512 26	\$76,213 00 150,512 26	\$142,841 23	\$79,690 00 142,841 23
Totals for biennium.....		\$226,725 26		\$222,531 23

REGULATIVE.

Board of Veterinary Medical Examiners.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages			\$100 00	\$100 00
Materials and supplies				
Service and expense			150 00	150 00
Totals	\$276 94	\$275 00 276 94	\$250 00	\$250 00 250 00
Totals for biennium		\$551 94		\$500 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year	\$666 36			
Revenue during year	230 00	\$250 00	\$250 00	\$250 00
Totals	\$896 36	\$250 00 896 36	\$250 00	\$250 00 250 00
Totals for biennium		\$1,146 36		\$500 00

Bureau of Labor Statistics.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages	\$129,403 49	\$145,030 00	\$109,000 00	\$109,000 00
Materials and supplies	4,268 70	3,047 00	2,825 00	2,825 00
Service and expense	31,974 02	32,824 65	31,675 00	31,675 00
Equipment (replacements)				
Equipment (new)	1,259 56		500 00	500 00
Totals	\$166,905 77	\$180,901 65 166,905 77	\$144,000 00	\$144,000 00 144,000 00
Totals for iennium		\$347,807 42		\$288,000 00
MATERIALS AND SUPPLIES.				
Miscellaneous supplies	\$25 39	\$168 04	\$75 00	\$75 00
Enforcement of labor	2,053 83	1,059 41	1,000 00	1,000 00
Free employment	2,189 48	1,819 55	1,750 00	1,750 00
Totals	\$4,268 70	\$3,047 00	\$2,825 00	\$2,825 00
SERVICE AND EXPENSE.				
Clerical and office	\$1,509 10	\$1,506 67	\$1,500 00	\$1,500 00
Freight, cartage and express	261 91	256 12	250 00	250 00
Postage	914 55	954 55	925 00	925 00
Telephone and telegraph	4,679 70	5,056 26	4,500 00	4,500 00
Rent	17,497 85	19,603 63	18,000 00	18,000 00
Traveling	4,395 29	3,865 70	4,000 00	4,000 00
Publications printing	1,106 00		1,000 00	1,000 00
Free public employment	1,609 62	1,581 72	1,500 00	1,500 00
Totals	\$31,974 02	\$32,824 65	\$31,675 00	\$31,675 00

REGULATIVE.

Bureau of Labor Statistics—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
EQUIPMENT.				
Equipment (new)-----	\$1,259 56		\$500 00	\$ 500 00
Totals-----	\$1,259 56		\$500 00	\$500 00
SALARIES AND WAGES.				
Administrative, Executive and Enforcement of Labor Laws—				
Labor Commissioner-----	\$3,988 90	\$4,000 00	\$4,000 00	\$4,000 00
1 Deputy Commissioner-----	2,400 00	2,400 00	2,400 00	2,400 00
1 Deputy Commissioner-----	2,161 30	2,400 00	2,400 00	2,400 00
1 Assistant Deputy Commissioner-----	2,100 00	2,100 00	2,100 00	2,100 00
1 Statistician-----	1,575 00	2,700 00	2,700 00	2,700 00
1 Attorney-----	2,400 00	2,400 00		
1 Stenographer-----	1,200 00	1,200 00	1,200 00	1,200 00
2 Chief Deputies-----		(2) 5,400 00		
3 Deputies-----	6,180 00	(2) 4,800 00	(1) 2,160 00	2,160 00
Deputies-----		(5) 11,400 00	(2) 4,200 00	4,200 00
Deputy-----		(1) 1,980 00	1,980 00	1,980 00
Deputy (part time)-----		(1) 1,380 00		
11 Agents-----	22,500 00	(6) 11,880 00	(6) 11,880 00	11,880 00
1 Stenographer Clerk-----	1,800 00	1,800 00		
2 Stenographers-----	3,960 00	(4) 6,480 00	(1) 1,500 00	1,500 00
6 Stenographers-----	8,400 00	(1) 1,380 00	(4) 5,520 00	5,520 00
2 Stenographers-----	2,040 00	(2) 2,640 00	(1) 1,200 00	1,200 00
1 Stenographer (part time)-----		(1) 780 00		
1 Attorney (part time)-----	600 00	(1) 600 00		
Miscellaneous help-----	315 73	1,440 00		
1 Bookkeeper-Stenographer-----			(1) 1,980 00	1,980 00
Totals-----	\$61,620 93	\$69,160 00	\$45,220 00	\$45,220 00
FREE EMPLOYMENT.				
Director-----		(1) \$3,000 00	\$3,000 00	\$3,000 00
2 Superintendents-----	\$5,100 00	(1) 2,700 00		
4 Managers (branch)-----	8,640 00	(4) 9,120 00	(4) 8,640 00	8,640 00
2 Managers (branch)-----	3,600 00	(1) 2,160 00	(1) 2,280 00	2,280 00
3 Managers (branch)-----	5,880 00	(3) 5,940 00	(3) 5,820 00	5,820 00
25 Placement Clerks-----	41,227 80	(1) 1,980 00	(1) 1,980 00	1,980 00
Placement Clerks-----		(9) 16,200 00	(5) 9,000 00	9,000 00
Placement Clerks-----		(14) 21,090 00	(11) 18,480 00	18,480 00
Placement Clerks-----		(7) 10,500 00	(7) 10,500 00	10,500 00
1 Stenographer-----	1,500 00	(1) 1,500 00	(1) 1,500 00	1,500 00
1 Telephone Operator-Clerk-----	1,380 00	(1) 1,380 00	(1) 1,380 00	1,380 00
Miscellaneous extra help-----	454 76	300 00	1,200 00	1,200 00
Totals-----	\$67,782 56	\$75,870 00	\$63,780 00	\$63,780 00
Totals salaries and wages-----	\$129,403 49	\$145,030 00	\$109,000 00	\$109,000 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year-----	\$3,987 62			
Revenue during year-----	17,221 00	\$15,000 00	\$17,000 00	\$17,000 00
Totals-----	\$21,208 62	\$15,000 00 21,208 62	\$17,000 00	\$17,000 00 17,000 00
Totals for biennium-----		\$36,208 62		\$34,000 00

REGULATIVE.

Industrial Welfare Commission.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$31,614 61	\$42,380 00	\$11,230 00	\$11,230 00
Materials and supplies.....	1,255 45	2,300 00	300 00	300 00
Service and expense.....	15,706 21	20,000 00	4,000 00	4,000 00
Property and equipment (new).....	1,090 00	900 00	-----	-----
Property and equipment (replacement).....	14 48	100 00	-----	-----
Totals.....	\$49,680 75	\$65,680 00 49,680 75	\$15,530 00	\$15,530 00 15,530 00
Totals for biennium.....	-----	\$115,360 75	-----	\$31,060 00
SALARIES AND WAGES.				
Commissioners (per diem).....	\$4,360 00	\$5,000 00	\$1,750 00	\$1,750 00
1 Chief Clerk.....	2,400 00	2,400 00	1,800 00	1,800 00
2 Stenographer (secretarial).....	1,980 00	1,980 00	1,680 00	1,680 00
2 Stenographers.....	1,647 11	3,000 00	(1) 1,200 00	1,200 00
1 Assistant Secretary.....	2,400 00	2,400 00	-----	-----
1 Southern California Representative.....	2,400 00	2,400 00	-----	-----
3 Field Representatives.....	4,219 73	6,300 00	-----	-----
4 Special Agents.....	6,000 00	(7) 12,180 00	(2) 3,600 00	3,600 00
1 Statistical Clerk.....	1,500 00	(2) 3,000 00	(1) 1,200 00	1,200 00
1 Stenographer.....	1,200 00	(2) 3,000 00	-----	-----
Extra clerical help.....	-----	360 00	-----	-----
Extra stenographic help.....	-----	360 00	-----	-----
6 Auditors (Canners).....	3,507 77	-----	-----	-----
Totals.....	\$31,614 61	\$42,380 00	\$11,230 00	\$11,230 00
MATERIALS AND SUPPLIES.				
Accounting and clerical.....	\$248 61	\$300 00	-----	-----
Welfare.....	1,006 84	2,000 00	\$300 00	\$300 00
Totals.....	\$1,255 45	\$2,300 00	\$300 00	\$300 00
SERVICE AND EXPENSE.				
Traveling.....	\$10,544 86	\$10,000 00	\$4,000 00	\$4,000 00
Welfare.....	5,161 35	10,000 00	-----	-----
Totals.....	\$15,706 21	\$20,000 00	\$4,000 00	\$4,000 00
PROPERTY AND EQUIPMENT.				
1 Automobile (new).....	\$1,065 00	-----	-----	-----
1 Book case.....	25 00	-----	-----	-----
Filing equipment (replacement).....	14 48	-----	-----	-----
Adding machine (new).....	-----	\$375 00	-----	-----
Typewriters (new).....	-----	300 00	-----	-----
Filing equipment (new).....	-----	225 00	-----	-----
Totals.....	\$1,104 48	\$1,000 00	-----	-----

REGULATIVE.

Railroad Commission.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$354,632 92	\$387,300 00	\$276,100 00	\$276,100 00
Materials and supplies.....	20,737 75	21,600 00	22,200 00	22,200 00
Service and expense.....	111,477 13	117,764 00	95,700 00	95,700 00
Equipment (replacements).....	4,053 17	10,300 00	2,800 00	2,800 00
Totals.....	\$490,900 97	\$536,964 00	\$396,800 00	\$396,800 00
		490,900 97		396,800 00
Totals for biennium.....		\$1,027,864 97		\$793,600 00
SALARIES AND WAGES.				
5 Commissioners.....	\$40,000 00	\$40,000 00	\$40,000 00	\$40,000 00
1 Secretary.....	4,500 00	4,500 00	4,500 00	4,500 00
1 Recorder.....	4,200 00	4,200 00	3,000 00	3,000 00
1 Chief Engineer.....	6,000 00	6,000 00	6,000 00	6,000 00
1 Transportation Engineer.....	3,900 00	3,900 00	3,900 00	3,900 00
47 Assistant Engineers.....	123,500 00	129,760 00	(14) 41,760 00	41,760 00
1 Draftsman.....	2,520 00	2,520 00	2,520 00	2,520 00
1 Chief Clerk.....	2,400 00	2,400 00	1,800 00	1,800 00
19 Clerks.....	29,520 00	30,500 00	(16) 26,440 00	26,440 00
30 Stenographers.....	44,280 00	45,000 00	(25) 38,100 00	38,100 00
5 Office Assistants.....	4,980 00	5,500 00	(6) 6,280 00	6,280 00
1 Telephone Operator.....	1,620 00	1,620 00	1,620 00	1,620 00
Additional help.....	383 32	15,800 00	15,980 00	15,980 00
1 Assistant Chief Engineer (gas and electric).....	4,800 00	4,800 00		
1 Hydraulic Engineer.....	3,900 00	3,900 00	(2) 7,680 00	7,680 00
1 Telephone Engineer.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Finance Expert.....	5,000 00	5,000 00	5,000 00	5,000 00
2 Chief Auto Department and Assistant.....	6,000 00	6,000 00	(1) 2,400 00	2,400 00
3 Service Expert and Assistants.....	9,200 00	9,300 00	9,240 00	9,240 00
3 Rate Expert and Assistants.....	11,100 00	11,100 00	(2) 6,600 00	6,600 00
1 Special Accountant.....	3,600 00	3,600 00	3,600 00	3,600 00
4 Accountants.....	10,380 00	10,500 00	10,500 00	10,500 00
1 Bend. Analyst.....	2,280 00	2,300 00	2,280 00	2,280 00
3 Attorney and Assistants.....	12,500 00	16,000 00	(1) 6,000 00	6,000 00
1 Dictaphone Operator.....	1,500 00	1,500 00	1,500 00	1,500 00
4 Examiners.....	12,479 60	18,000 00	(3) 13,800 00	13,800 00
5 Inspectors (gas and electric).....			12,000 00	12,000 00
Totals.....	\$354,632 92	\$387,300 00	\$276,100 00	\$276,100 00
MATERIALS AND SUPPLIES.				
Maps.....	\$4,273 00			
Bound volumes and orders.....	7,534 90	\$8,000 00	\$8,000 00	\$8,000 00
Annual reports.....	2,829 85	3,000 00	3,000 00	3,000 00
Stationery and supplies.....	1,028 05	1,200 00	1,200 00	1,200 00
Secretary-office, clerical.....	5,071 95	9,400 00	10,000 00	10,000 00
Totals.....	\$20,737 75	\$21,600 00	\$22,200 00	\$22,200 00
SERVICE AND EXPENSE.				
Traveling.....	\$75,918 61	\$89,400 00	\$82,200 00	\$82,200 00
Library (subscriptions).....	44 80	100 00		
Freight, cartage and express.....	905 15	1,000 00	1,000 00	1,000 00
Postage.....	4,245 38	4,500 00	4,500 00	4,500 00
Printing and binding.....	3,055 95	3,000 00	3,500 00	3,500 00
Rent.....	22,896 00	15,264 00		
Telephone and telegraph.....	4,411 24	4,500 00	4,500 00	4,500 00
Totals.....	\$111,477 13	\$117,764 00	\$95,700 00	\$95,700 00
EQUIPMENT (REPLACEMENTS).				
Office equipment.....	\$4,053 17	\$10,300 00	\$2,800 00	\$2,800 00
Totals.....	\$4,053 17	\$10,300 00	\$2,800 00	\$2,800 00
Grand totals.....	\$490,900 97	\$536,964 00	\$396,800 00	\$396,800 00

REGULATIVE.
Railroad Commission—Concluded.
Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$22,573 68		\$16,704 00	
Revenue during year.....	108,135 74	\$72,000 00	105,648 00	\$105,648 00
Totals.....	\$130,709 42	\$72,000 00 130,709 42	\$122,352 00	\$105,648 00 122,352 00
Totals for biennium.....		\$202,709 42		\$228,000 00

Industrial Accident Commission.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$280,714 72	\$299,120 00	\$200,960 00	\$200,960 00
Materials and supplies.....	23,913 91	24,200 00	19,500 00	19,500 00
Service and expense.....	79,822 25	78,510 00	51,450 00	51,450 00
Equipment replacements.....	4,439 95	4,500 00		
Equipment (new).....	2,540 36	2,700 00		
Totals.....	\$391,431 19	\$409,030 00 391,431 19	\$271,910 00	\$271,910 00 271,910 00
Totals for biennium.....		\$800,461 19		\$543,820 00
SALARIES AND WAGES.				
3 Commissioners.....	\$15,000 00	\$15,000 00	\$15,000 00	\$15,000 00
1 Attorney.....	4,000 00	4,000 00	4,000 00	4,000 00
1 Secretary.....	3,600 00	3,600 00	3,600 00	3,600 00
2 Assistant Secretaries.....	5,400 00	5,400 00		
1 Superintendent Safety.....	5,000 00	5,000 00	5,000 00	5,000 00
1 Assistant Superintendent Safety.....	3,900 00	3,900 00		
1 Chief Safety Engineer.....	3,600 00	3,300 00	3,000 00	3,000 00
1 Manager Compensation Department.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Compensation Expert.....	3,600 00	3,600 00		
1 Medical Director.....	3,600 00	3,600 00	7,200 00	7,200 00
3 Assistant Medical Directors.....	9,000 00	10,200 00	(2) 6,000 00	6,000 00
1 Statistical Superintendent.....	3,300 00	3,300 00	3,000 00	3,000 00
1 Accountant.....	2,700 00	2,850 00	2,850 00	2,850 00
1 Chief Electrical Inspector.....	3,000 00	3,300 00		
1 Electrical Inspector.....	2,700 00	4,800 00	(2) 5,600 00	5,600 00
1 Chief Boiler Inspector.....	3,600 00	3,600 00		
4 Boiler Inspectors.....	10,260 00	10,260 00	(2) 5,400 00	5,400 00
7 Elevator Inspectors.....	16,580 00	16,800 00	(2) 5,160 00	5,160 00
4 Safety Engineers.....	12,000 00	18,300 00	(2) 6,000 00	6,000 00
1 Chief Mine Inspector.....	3,600 00	3,600 00		
2 Mine Inspectors.....	6,600 00	6,600 00	(4) 12,900 00	12,900 00
1 Safety Inspector.....	2,220 00	2,220 00	(2) 5,400 00	5,400 00
1 Assistant Secretary and Referee.....	3,180 00	3,180 00		
1 Assistant Manager.....	1,980 00	1,800 00		
6 Referees.....	18,000 00	19,500 00	(5) 14,700 00	14,700 00
4 Referees (part time).....	3,000 00	3,000 00	(3) 1,500 00	1,500 00
1 Decision Writer.....	2,700 00	4,320 00		
1 Traveling Reporter.....	2,580 00	2,700 00		
10 Reporters.....	18,960 00	22,440 00	(8) 15,360 00	15,360 00
3 Special Investigators.....	5,250 00	3,750 00		
1 Actuary (part time).....	1,200 00	1,200 00		
2 Chief Clerks.....	4,500 00	4,500 00	(3) 6,810 00	6,810 00
16 Clerks.....	22,440 00	26,130 00	(8) 11,040 00	11,040 00

REGULATIVE.

Industrial Accident Commission—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
1 File Clerk.....	\$1,140 00	\$1,080 00		
17 Stenographer Clerks.....	26,280 00	12,900 00	(5) \$8,160 00	\$8,160 00
3 Steno-Typists.....	3,600 00			
1 Chief Stenographer.....	1,920 00	1,800 00	1,800 00	1,800 00
14 Stenographers.....	20,100 00	27,960 00	20,460 00	20,460 00
4 Typists.....	4,560 00	12,720 00	(10) 11,460 00	11,460 00
3 Dictaphone Operators.....	3,780 00	2,220 00	(1) 1,500 00	1,500 00
1 Key Punch Operator.....	1,140 00	1,200 00	1,200 00	1,200 00
1 Telephone Operator.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Multigraph Operator.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Proofreader.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Messenger.....	900 00	900 00	900 00	900 00
1 Janitor.....	360 00	360 00		
Additional Help.....	1,784 72	2,630 00	4,560 00	4,560 00
Addressograph-Operator.....		1,500 00	(1) 1,020 00	1,020 00
Draftsmen.....			(1) 2,280 00	2,280 00
Totals.....	\$280,714 72	\$299,120 00	\$200,960 00	\$200,960 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$5,327 86	\$5,400 00	\$5,000 00	\$5,000 00
Auto supplies.....	4,776 39	4,800 00	4,500 00	4,500 00
Printing and publications.....	13,809 66	14,000 00	10,000 00	10,000 00
Totals.....	\$23,913 91	\$24,200 00	\$19,500 00	\$19,500 00
SERVICE AND EXPENSE.				
Rent.....	\$26,852 50	\$26,300 00	\$15,000 00	\$15,000 00
Postage.....	6,713 91	7,000 00	4,500 00	4,500 00
Telephone and telegraph.....	2,797 11	3,000 00	2,000 00	2,000 00
Auto expense.....	4,298 31	4,500 00	4,300 00	4,300 00
Traveling and office expense.....	38,503 53	36,960 00	25,000 00	25,000 00
Freight, cartage and express.....	656 89	750 00	650 00	650 00
Totals.....	\$79,822 25	\$78,510 00	\$51,450 00	\$51,450 00
EQUIPMENT.				
Replacements.....	\$4,439 95	\$4,500 00		
New equipment.....	2,540 36	2,700 00		
Totals.....	\$6,980 31	\$7,200 00		

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance at beginning of biennium.....	\$12,896 02			
Revenue.....	134,093 80	\$130,000 00	\$129,500 00	\$129,500 00
Totals.....	\$146,989 82	\$130,000 00 146,989 82	\$129,500 00	\$129,500 00 129,500 00
Totals for biennium.....		\$276,989 82		\$259,000 00

REGULATIVE.

Board of State Harbor Commissioners—San Francisco.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$893,191 86	\$900,094 90	\$704,119 50	\$704,119 50
Materials and supplies.....	328,999 02	412,959 64	300,000 00	300,000 00
Service and expense.....	145,626 80	155,507 60	125,000 00	125,000 00
Equipment (replacements).....	228,406 50	432,760 00	400,000 00	400,000 00
Bond interest and redemption.....	608,497 78	620,000 00	620,000 00	620,000 00
Totals.....	\$2,204,721 96	\$2,521,322 14 2,204,721 96	\$2,149,119 50	\$2,149,119 50 2,149,119 50
Totals for biennium.....		\$4,726,044 10		\$4,298,239 00
SALARIES AND WAGES.				
1 President of the Board.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
2 Commissioners.....	6,000 00	6,000 00	6,000 00	6,000 00
1 Secretary of the Board.....	3,000 00	3,000 00	3,000 00	3,000 00
1 Assistant Secretary of the Board.....	2,880 00	2,880 00		
1 Private Secretary.....	1,680 00	1,680 00	1,680 00	1,680 00
1 Telephone Operator.....	1,650 00	1,680 00	1,680 00	1,680 00
1 Attorney.....	2,400 00	2,400 00		
1 Chief Engineer.....	5,000 00	5,000 00		
1 Superintendent Belt Railroad.....	4,500 00	4,500 00	3,000 00	3,000 00
1 Chief Wharfinger.....	3,400 00	3,600 00	3,600 00	3,600 00
19 Wharfingers.....	39,065 97	38,760 00	38,760 00	38,760 00
1 Chief Accountant.....	2,790 00	2,880 00	2,880 00	2,880 00
25-23 Clerks.....	46,401 75	42,777 50	(23) 42,777 50	42,777 50
2 Elliott-Fisher Operators.....	1,800 00	2,700 00	2,700 00	2,700 00
2 Stenographers.....	2,995 00	2,940 00	2,940 00	2,940 00
1 Commercial Agent Traffic Manager.....	3,000 00	3,600 00		
1 Assistant Harbor Engineer.....	3,900 00	3,900 00		
1 Office Engineer.....	2,000 00		2,000 00	2,000 00
10 Engineering Draftsmen.....	25,886 89	26,280 00	(5) 13,140 00	13,140 00
7 Surveyors.....	11,634 00	13,860 00	(4) 7,920 00	7,920 00
7-8 Engineering Inspectors.....	18,300 00	20,700 00	(4) 10,350 00	10,350 00
1 Superintendent of Repairs.....	3,600 00	3,600 00		
49-44 Pile Drivenmen.....	100,760 30	97,640 00	(30) 66,600 00	66,600 00
19-12 Carpenters.....	29,301 36	26,740 00	(12) 26,740 00	26,740 00
14 Painters.....	27,012 06	29,240 00	(10) 20,800 00	20,800 00
27-32 Laborers.....	43,636 94	45,055 00	(15) 21,150 00	21,150 00
9-6 Pavers and Rammers.....	16,255 19	13,468 00	(6) 13,468 00	13,468 00
2 Launch Engineers.....	3,266 62	4,385 00	4,385 00	4,385 00
3 Plumbers.....	4,793 50	5,040 00	(2) 4,000 00	4,000 00
2 Plumbers' Helpers.....	3,405 74	3,561 00	3,561 00	3,561 00
1 Blacksmith.....	2,640 00	2,640 00	2,640 00	2,640 00
2 Blacksmiths' Helpers.....	3,085 68	3,224 00	(1) 1,612 00	1,612 00
2-3 Tinnners.....	6,770 57	7,140 00	(1) 2,400 00	2,400 00
3 Tinnners' Helpers.....	3,091 80	3,226 00	(1) 1,075 00	1,075 00
8-9 Machinists.....	15,963 30	17,627 00	(6) 11,760 00	11,760 00
14-12 Machinists' Helpers.....	22,929 87	21,362 40	(10) 17,820 00	17,820 00
2 Plasterers.....	3,942 39	4,200 00	4,200 00	4,200 00
1 Plasterers' Helper.....	1,628 07	1,540 00	1,540 00	1,540 00
3 Oilers.....	4,144 13	4,760 00	4,760 00	4,760 00
2 Automobile Mechanics.....	3,682 06	3,924 00	3,924 00	3,924 00
4 Truck Drivers.....	7,420 17	7,941 50	(1) 1,800 00	1,800 00
13-14 Electricians.....	30,545 08	31,220 00	(13) 30,500 00	30,500 00
1 Chief Electrician.....	3,000 00	3,000 00	3,000 00	3,000 00
2-1 Electricians' Helpers.....	3,170 50	2,100 00		
1 Fire Marshal.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Superintendent of Tugs and Dredges.....	3,000 00	3,000 00		
3 Marine Captains.....	8,309 16	8,640 00	8,640 00	8,640 00

REGULATIVE.

Board of State Harbor Commissioners—San Francisco—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SALARIES AND WAGES—Continued.				
3 Marine Engineers.....	\$7,355 35	\$7,020 00	\$7,020 00	\$7,020 00
27-28 Marine Firemen and Deckhands.....	40,975 78	42,000 00	(24) 36,000 00	36,000 00
6 Head Leverman and Levermen.....	12,874 28	12,780 00	(4) 8,640 00	8,640 00
3 Stationary Engineers.....	7,200 00	7,200 00	7,200 00	7,200 00
1 Foreman of Sweepers.....	2,070 00	2,070 00	2,070 00	2,070 00
8 Wharf Sweepers.....	11,393 90	11,856 00	11,620 00	11,620 00
13 Police and Watchman.....	20,752 89	19,920 00	19,920 00	19,920 00
1 Superintendent of Ferry Building.....	2,400 00	2,400 00	1,800 00	1,800 00
4-3 Matrons.....	3,999 00	3,480 00	(3) 3,480 00	3,480 00
18 Janitors.....	22,892 01	28,638 00	(14) 20,000 00	20,000 00
1 Master Mechanic.....	3,120 00	3,120 00	3,120 00	3,120 00
1 Boilermaker.....	2,284 20	2,232 00	2,232 00	2,232 00
1 Roadmaster.....	2,220 00	2,220 00	2,220 00	2,220 00
2 Section Foremen.....	3,194 50	3,660 00	3,425 00	3,425 00
56-30 Sectionmen.....	62,563 92	46,950 00	(30) 46,950 00	46,950 00
10-12 Locomotive Engineers.....	21,924 40	27,724 80	(9) 20,830 00	20,830 00
10-12 Locomotive Firemen.....	16,734 38	21,465 60	(9) 16,100 00	16,100 00
30-24 Trainmen.....	47,106 73	49,305 60	(24) 42,960 00	42,960 00
11-12 Engine Foremen.....	20,645 00	26,688 00	(9) 18,515 00	18,515 00
3 Yardmasters.....	8,406 39	7,858 50	(2) 5,400 00	5,400 00
1 Laborer Foreman.....	2,280 00	2,280 00		
6-5 Pile Driver Foremen.....	15,181 03	13,275 00	(5) 13,275 00	13,275 00
1 Diver.....	440 00	1,000 00		1,000 00
1 Painter Foreman.....	2,760 00	2,760 00	2,760 00	2,760 00
1 Street Repair Foreman.....	2,280 00	2,280 00	2,280 00	2,280 00
Totals.....	\$893,191 86	\$900,094 90	\$704,119 50	\$704,119 50

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$381,503 95			
Revenue during year.....	2,410,526 61	\$2,483,500 00	\$2,400,000 00	\$2,400,000 00
Totals.....	\$2,792,030 56	\$2,483,500 00 2,792,030 56	\$2,400,000 00	\$2,400,000 00 2,400,000 00
Totals for biennium.....		\$5,275,530 56		\$4,800,000 00

List of Properties Proposed to Construct from Bond Funds.

China Basin Warehouse substructure.....	\$511,813 00
China Basin Warehouse superstructure.....	800,000 00
Two story shed on Pier No. 39.....	416,880 00
Bulkhead along China Basin.....	450,000 00
Pier No. 1.....	350,000 00
	\$2,528,693 00

REGULATIVE.
Harbor Commissioner—Eureka.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$3,400 00	\$3,400 00	\$3,400 00	\$3,400 00
Service and expense.....	399 60	1,500 00	500 00	500 00
Totals.....	\$3,799 60	\$4,900 00 3,799 60	\$3,900 00	\$3,900 00 3,900 00
Totals for biennium.....		\$8,699 60		\$7,800 00
SALARIES AND WAGES.				
Commissioner.....	\$1,200 00	\$1,200 00	\$1,200 00	\$1,200 00
Harbormaster.....	1,200 00	1,200 00	1,200 00	1,200 00
Secretary.....	1,000 00	1,000 00	1,000 00	1,000 00
Totals.....	\$3,400 00	\$3,400 00	\$3,400 00	\$3,400 00
SERVICE AND EXPENSE.				
Rent.....	\$270 00	\$270 00	\$270 00	\$270 00
Telephone.....	51 00	51 00	51 00	51 00
General expenses.....	78 60	1,179 00	179 00	179 00
Totals.....	\$399 60	\$1,500 00	\$500 00	\$500 00

Board of Harbor Commissioners—San Diego.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$1,190 00	\$1,190 00	\$1,000 00	\$1,000 00
Materials and supplies.....	20 00	20 00	20 00	20 00
Service and expense.....	210 00	210 00	30 00	30 00
Totals.....	\$1,420 00	\$1,420 00 1,420 00	\$1,050 00	\$1,050 00 1,050 00
Totals for biennium.....		\$2,840 00		\$2,100 00
SALARIES AND WAGES.				
Commissioner.....	\$1,190 00	\$1,190 00	\$1,000 00	\$1,000 00
MATERIALS AND SUPPLIES.				
Office.....	\$20 00	\$20 00	\$20 00	\$20 00
SERVICE AND EXPENSE.				
Attorney.....	\$180 00	\$180 00		
Rent.....	30 00	30 00	\$30 00	\$30 00
Totals.....	\$210 00	\$210 00	\$30 00	\$30 00

REGULATIVE.

Board of State Harbor Commissioners—San Diego—Concluded.

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Revenue for year.....	\$2,177 00	\$2,000 00	\$2,000 00	\$2,000 00
Totals.....	\$2,177 00	\$2,000 00 2,177 00	\$2,000 00	\$2,000 00 2,000 00
Totals for biennium.....		\$4,177 00		\$4,000 00

State Board of Pilot Commissioners.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$1,920 00	\$2,500 00	\$1,200 00	\$1,200 00
Materials and supplies.....	50 00	50 00	50 00	50 00
Service and expense.....	500 00	500 00	500 00	500 00
Equipment (new).....		500 00		
Totals.....	\$2,470 00	\$3,550 00 2,470 00	\$1,750 00	\$1,750 00 1,750 00
Totals for biennium.....		\$6,020 00		\$3,500 00
SALARIES AND WAGES.				
Secretary.....	\$1,920 00	\$2,100 00	\$1,200 00	\$1,200 00
Attorney.....		400 00		
Totals.....	\$1,920 00	\$2,500 00	\$1,200 00	\$1,200 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$50 00	\$50 00	\$50 00	\$50 00
Totals.....	\$50 00	\$50 00	\$50 00	\$50 00
SERVICE AND EXPENSE.				
Printing.....	\$100 00	\$100 00	\$100 00	\$100 00
Postage.....	15 00	15 00	15 00	15 00
Telephone and telegraph.....	85 00	85 00	85 00	85 00
Rent.....	300 00	300 00	300 00	300 00
Totals.....	\$500 00	\$500 00	\$500 00	\$500 00
EQUIPMENT.				
Equipment (new).....		\$500 00		
Totals.....		\$500 00		

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Revenue for year.....	\$12,097 32	\$6,300 00 12,097 32	\$6,300 00	\$6,300 00 6,300 00
Totals for biennium.....		\$18,397 32		\$12,600 00

REGULATIVE.

State Insurance Commission.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$64,850 51	\$73,360 55	\$51,380 00	\$51,380 00
Materials and supplies.....	1,728 17	1,900 00	1,800 00	1,800 00
Service and expense.....	32,888 62	33,948 99	19,035 00	19,035 00
Equipment (replacements).....		150 00	150 00	150 00
Equipment (new).....	708 25	100 00	100 00	100 00
Totals.....	\$100,185 55	\$109,459 54 100,185 55	\$72,465 00	\$72,465 00 72,465 00
Totals for biennium.....		\$209,645 09		\$144,930 00
SALARIES AND WAGES.				
1 Commissioner.....	\$6,000 00	\$6,000 00	\$4 000 00	\$4,000 00
1 Deputy Commissioner.....	2,700 00	2,700 00	2,700 00	2,700 00
1 Attorney.....	3,000 00	3,000 00		
1-2 Assistants to Commissioner.....	1,705 65	5,400 00		
1 Chief Clerk and Bookkeeper.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Hollerith Operator.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Actuary.....	3,400 00	4,200 00	3 600 00	3,600 00
1 Assistant to Actuary.....	1,200 00	1,200 00		
2 Stenographers.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Stenographer, Los Angeles.....	1,800 00	1,200 00	1,200 00	1,200 00
3 Stenographers.....	3,450 00	3,630 00	(2) 2,880 00	2,880 00
3 Typists.....	2,754 84	3,600 00	(2) 2,400 00	2,400 00
Typists, Extra.....	1,856 57	2,930 55	2,000 00	2,000 00
1 Examiner.....	3,000 00	3,000 00		
1 Cashier.....			1,800 00	1,800 00
1 Messenger.....	900 00	900 00	900 00	900 00
1 Examiner, Los Angeles.....	2,400 00	2,400 00	2,400 00	2,400 00
4 Examiners.....	12,614 45	13,700 00	(2) 8,400 00	8,400 00
Examiners' Assistants.....	5,569 00	6,000 00	8,000 00	8,000 00
1 Appraiser.....	5,000 00	6,000 00	3,600 00	3,600 00
Totals.....	\$64,850 51	\$73,360 55	\$51,380 00	\$51,380 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$1,728 17	\$1,900 00	\$1,800 00	\$1,800 00
Totals.....	\$1,728 17	\$1,900 00	\$1,800 00	\$1,800 00
SERVICE AND EXPENSE.				
Rent.....	\$7,325 76	\$7,306 80		
Printing.....	5,659 20	5,600 00	\$5,600 00	\$5,600 00
Traveling expense.....	1,994 29	1,300 00	1,200 00	1,200 00
Traveling expense—Examiner and Appraiser.....	12,097 18	14,000 00	8,000 00	8,000 00
Postage.....	1,091 76	1,186 00	1,100 00	1,100 00
Telephone and telegraph.....	2,492 24	2,141 74	750 00	750 00
Rent Hollerith machine.....	920 00	900 00	900 00	900 00
Janitor service, Los Angeles.....	241 36	301 20	300 00	300 00
Premium on bonds.....	110 00	110 00	110 00	110 00
Pro rata expense of National Insurance Commission Convention.....	325 00	425 00	425 00	425 00
Sundry expenses.....	641 83	678 25	650 00	650 00
Totals.....	\$32,888 62	\$33,948 99	\$19,035 00	\$19,035 00
EQUIPMENT.				
Equipment (replacements).....		\$150 00	\$150 00	\$150 00
Equipment, (new).....	\$708 25	100 00	100 00	100 00
Totals.....	\$708 25	\$250 00	\$250 00	\$250 00

REGULATIVE.
State Insurance Commission—Concluded.
Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$76,421 23		\$76,640 27	
Revenue during year.....	190,057 66	\$195,000 00	195,000 00	\$195,000 00
Totals.....	\$266,478 89	\$195,000 00 266,478 89	\$271,640 27	\$195,000 00 271,640 27
Totals for biennium.....		\$461,478 89		\$466,640 27

State Banking Department.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$99,498 11	\$133,530 00	\$138,900 00	\$138,900 00
Materials and supplies.....	1,205 40	2,450 00	1,200 00	1,200 00
Service and expense.....	48,637 25	88,550 00	64,875 00	64,875 00
Equipment (replacements).....	3,259 45	6,500 00	1,500 00	1,500 00
Equipment (new).....		2,000 00		
Totals.....	\$152,600 21	\$233,030 00 152,600 21	\$206,475 00	\$206,475 00 206,475 00
Totals for biennium.....		\$385,630 21		\$412,950 00
SALARIES AND WAGES.				
1 Supt of Banks.....	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00
1 First Assistant.....	6,000 00	6,000 00		
1 Attorney.....	6,000 00	6,000 00	6,000 00	6,000 00
1 Office Manager.....	3,000 00	3,000 00		
1 Secretary.....	2,280 00	2,400 00	2,400 00	2,400 00
1 Senior Clerk.....		1,980 00	1,980 00	1,980 00
1 Chief Dictaphone Operator.....	1,620 00	1,620 00	1,620 00	1,620 00
2 Dictaphone Operators.....	5 738 11	(5) 7,500 00	(3) 4,320 00	4,320 00
1 Statistical Clerk.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Comptometer Operator.....	1,500 00	1,500 00		
1 Reception Clerk.....	1,500 00	1,500 00		
1 Junior Clerk.....	1,440 00	1,680 00		
2 Messengers.....	1,320 00	1,680 00	1,680 00	1,680 00
1 File Clerk.....		1,800 00	1,500 00	1,500 00
Normal increases.....		7,850 00		
1 Chief Deputy.....	4,800 00	4,800 00	4,800 00	4,800 00
2 Examiners.....	7,800 00	8,100 00	(1) 4,200 00	4,200 00
1 Examiner.....	3,300 00	3,300 00	(2) 6,200 00	6,200 00
8 Examiners.....	24,000 00	(12) 36,000 00	(8) 24,000 00	24,000 00
1 Assistant Examiner.....	2,400 00	(2) 5,400 00	(7) 18,900 00	18,900 00
3 Analysts.....	9,000 00	9,300 00		
1 Examiner.....		2,400 00	(7) 16,800 00	16,800 00
1 Bond Officer.....	3,300 00	3,600 00	3,600 00	3,600 00
1 Assistant Bond Officer.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Clerk.....		1,620 00	1,500 00	1,500 00
Temporary Assistants.....			20,000 00	20,000 00
1 Chief Deputy—Building Loan.....			2,500 00	2,500 00
1 Deputy—Building Loan.....			2,400 00	2,400 00
Totals.....	\$99,498 11	\$133,530 00	\$138,900 00	\$138,900 00

REGULATIVE.
State Banking Department—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Office supplies.....	\$1,205 40	\$2,450 00	\$1,200 00	\$1,200 00
SERVICE AND EXPENSE.				
Office.....	\$2,559 54	\$2,750 00	\$2,500 00	\$2,500 00
Freight, cartage and express.....	290 80	300 00	300 00	300 00
Postage.....	2,050 55	2,500 00	2,000 00	2,000 00
Printing.....	7,371 10	10,000 00	7,000 00	7,000 00
Rent.....	5,431 18	8,000 00	8,825 00	8,825 00
Telephone and telegraph.....	2,263 46	2,500 00	1,500 00	1,500 00
Traveling Examiners.....	15,429 11	30,500 00	30,000 00	30,000 00
Traveling Bond Officer.....	9,982 53	28,000 00	10,000 00	10,000 00
Traveling Superintendent.....	2,916 16	3,500 00	2,000 00	2,000 00
Traveling Attorney and Clerical.....	332 82	500 00	750 00	750 00
Totals.....	\$48,637 25	\$88,550 00	\$64,875 00	\$64,875 00
EQUIPMENT (replacements).				
Office.....	\$3,259 45	\$6,500 00	\$1,500 00	\$1,500 00
Equipment (new).....		\$2,000 00		

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$38,222 27		\$14,862 00	
Revenue during year.....	183,004 19	\$179,265 75	231,000 00	\$231,000 00
Totals.....	\$221,226 46	\$179,265 75 221,226 46	\$245,862 00	\$231,000 00 245,862 00
Totals for biennium.....		\$400,492 21		\$476,862 00

REGULATIVE.
State Board of Accountancy.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Materials and supplies.....	\$24 13	\$25 00	\$25 00	\$25 00
Service and expense.....	2,450 75	3,800 00	2,490 00	2,490 00
Totals.....	\$2,474 88	\$3,825 00 2,474 88	\$2,515 00	\$2,515 00 2,515 00
Totals for biennium.....		\$6,299 88		\$5,030 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$24 13	\$25 00	\$25 00	\$25 00
SERVICE AND EXPENSE.				
Traveling.....	\$264 17	\$500 00	\$265 00	\$265 00
Printing.....	12 75	115 00	15 00	15 00
Postage.....	46 90	50 00	50 00	50 00
Expressage.....	5 00	5 00	5 00	5 00
Telephone and telegraph.....	6 00	6 00	5 00	5 00
Rent.....	555 00	1,200 00	600 00	600 00
Examination of candidates.....	580 00	800 00	600 00	600 00
Examination committee.....	158 00	240 00	150 00	150 00
Fees—board members.....	150 00	150 00	150 00	150 00
Miscellaneous, office.....	672 93	734 00	650 00	650 00
Totals.....	\$2,450 75	\$3,800 00	\$2,490 00	\$2,490 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$2,307 69		\$692 07	
Revenue during year.....	2,234 26	2,430 00	2,655 00	2,655 00
Totals.....	\$4,561 95	\$2,430 00 4,561 95	\$3,347 07	\$2,655 00 3,347 07
Totals for biennium.....		\$6,991 95		\$6,002 07

REGULATIVE.

Board of Architecture—Northern District.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$1,020 00	\$1,020 00	\$1,020 00	\$1,020 00
Materials and supplies.....	5 91	70 00	50 00	50 00
Service and expense.....	1,717 75	2,103 00	1,870 00	1,870 00
Totals.....	\$2,743 66	\$3,193 00 2,743 66	\$2,940 00	\$2,940 00 2,940 00
Totals for biennium.....		\$5,936 66		\$5,880 00
SALARIES AND WAGES.				
Assistant secretary.....	\$1,020 00	\$1,020 00	\$1,020 00	\$1,020 00
Totals.....	\$1,020 00	\$1,020 00	\$1,020 00	\$1,020 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$5 91	\$65 00	\$50 00	\$50 00
Registration supplies.....		5 00		
Totals.....	\$5 91	\$70 00	\$50 00	\$50 00
SERVICE AND EXPENSE.				
Board members.....	\$365 67	\$400 00	\$400 00	\$400 00
Postage.....	60 00	90 00	75 00	75 00
Secretary and clerical.....	65 60	75 00	75 00	75 00
Printing.....	215 75	200 00	200 00	200 00
Rent.....	814 00	768 00	800 00	800 00
Telephone and telegraph.....	65 23	70 00	70 00	70 00
Registration of Architects.....	131 50	250 00	250 00	250 00
Legal.....		250 00		
Totals.....	\$1,717 75	\$2,103 00	\$1,870 00	\$1,870 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$1,633 34		\$1,604 58	
Revenue during year.....	2,907 90	\$3,000 00	3,000 00	\$3,000 00
Totals.....	\$4,541 24	\$3,000 00 4,541 24	\$4,604 58	\$3,000 00 4,604 58
Totals for biennium.....		\$7,541 24		\$7,604 58

REGULATIVE.

Board of Architecture—Southern District.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$1,020 00	\$1,020 00	\$600 00	\$600 00
Materials and supplies.....	14 30	20 00	25 00	25 00
Service and expense.....	1,351 27	2,043 40	1,460 00	1,460 00
Property and equipment.....	135 00		50 00	50 00
Totals.....	\$2,520 57	\$3,083 40 2,520 57	\$2,135 00	\$2,135 00 2,135 00
Totals for biennium.....		\$5,603 97		\$4,270 00
SALARIES AND WAGES.				
Assistant secretary.....	\$1,020 00	\$1,020 00	\$600 00	\$600 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$14 30	\$20 00	\$25 00	\$25 00
SERVICE AND EXPENSE.				
General office.....	\$113 62	\$151 20	\$160 00	\$160 00
Rent.....	569 70	547 20	550 00	550 00
Membership N. C. A. R.....	12 50			
Examination.....	140 22	200 00	200 00	200 00
Traveling expenses.....	198 60	645 00	300 00	300 00
Printing stationery.....	135 85	150 00	150 00	150 00
Postage.....	50 00	50 00	50 00	50 00
Telephone and telegraph.....	30 78	100 00	50 00	50 00
Legal.....	100 00	200 00		
Totals.....	\$1,351 27	\$2,043 40	\$1,460 00	\$1,460 00
PROPERTY AND EQUIPMENT.				
Office equipment.....	\$135 00		\$50 00	\$50 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$738 62		\$1,044 66	
Revenue during year.....	3,260 01	\$2,650 00	2,800 00	\$2,725 00
Totals.....	\$3,998 63	\$2,650 00 3,998 63	\$3,844 66	\$2,725 00 3,844 66
Totals for biennium.....		\$6,648 63		\$6,569 66

REGULATIVE.

State Corporation Department.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$110,140 99	\$164,760 00	\$137,960 00	\$137,960 00
Materials and supplies.....	1,640 16	1,800 00	500 00	500 00
Service and expense.....	32,236 96	45,300 00	34,861 00	34,861 00
Property and equipment.....	4,786 36	3,000 00	1,315 40	1,315 40
Totals.....	\$148,804 47	\$214,860 00 148,804 47	\$174,636 40	\$174,636 40
Totals for biennium.....		\$363,664 47		\$349,272 80
SALARIES AND WAGES.				
1 Commissioner.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Secretary.....	3,600 00	4,000 00	3,900 00	3,900 00
2 Stenographers.....	3,600 00	4,200 00		
2 Stenographers.....	3,240 00	(4) 6,480 00		
16 Stenographers.....	21,340 99	(20) 30,000 00	(27) 56,280 00	56,280 00
1 Clerk.....	1,620 00	1,800 00		
14 Clerks.....	13,500 00	16,260 00		
1 Messenger.....	900 00	900 00		
1 Chief Deputy.....	4,500 00	4,800 00	3,900 00	3,900 00
1 Engineer.....	4,200 00	4,500 00	3,360 00	3,360 00
1 Assistant Engineer.....	3,600 00	(2) 7,200 00	2,820 00	2,820 00
2 Assistant Engineers.....	6,000 00	(3) 8,100 00	(1) 2,700 00	2,700 00
Assistant Engineer.....			(1) 2,580 00	2,580 00
Assistant Engineer.....			(1) 2,400 00	2,400 00
3 Deputies.....	9,340 00	11,700 00	(1) 3,600 00	3,600 00
2 Deputies.....	6,600 00	(4) 12,960 00	6,960 00	6,960 00
2 Deputies.....	6,000 00	6,120 00	5,760 00	5,760 00
3 Deputies.....	7,200 00	(6) 16,740 00	(5) 13,500 00	13,500 00
Deputies.....			(4) 9,600 00	9,600 00
1 Auditor.....	3,900 00	3,900 00	3,480 00	3,480 00
2 Assistant Auditors.....	6,000 00	(5) 14,400 00	(1) 2,280 00	2,280 00
Assistant Auditor.....			(2) 4,200 00	4,200 00
1 Investigator (examiners).....		3,000 00	2,400 00	2,400 00
1 Investigator (examiners).....		2,700 00	3,240 00	3,240 00
Totals.....	\$110,140 99	\$164,760 00	\$ 137,960 00	\$137,960 00
MATERIALS AND SUPPLIES.				
General office.....	\$1,640 16	\$1,800 00	\$500 00	\$500 00
Totals.....	\$1,640 16	\$1,800 00	\$500 00	\$500 00
SERVICE AND EXPENSE.				
General office.....	\$3,119 75	\$6,500 00	\$3,665 00	\$3,665 00
Traveling.....	7,727 62	14,000 00	8,000 00	8,000 00
Postage.....	3,409 20	4,000 00	3,500 00	3,500 00
Telephone and telegraph.....	1,810 34	1,600 00	1,670 00	1,670 00
Freight, cartage and express.....	587 40	1,200 00	800 00	800 00
Rent.....	11,023 98	13,000 00	11,876 00	11,876 00
Printing.....	4,558 67	5,000 00	4,750 00	4,750 00
Hearings.....			600 00	600 00
Totals.....	\$32,236 96	\$45,300 00	\$34,861 00	\$34,861 00
PROPERTY AND EQUIPMENT.				
Office equipment (replacements).....	\$4,786 36	\$3,000 00	\$1,315 40	\$1,315 40
Totals.....	\$4,786 36	\$3,000 00	\$1,315 40	\$1,315 40

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$220,746 27		\$302,331 99	
Revenue during year.....	227,537 11	\$217,713 08	287,378 24	\$287,378 24
Totals.....	\$448,283 38	\$217,713 08 448,283 38	\$589,710 23	\$287,378 24 589,710 23
Totals for biennium.....		\$665,996 46		\$877,088 47

REGULATIVE.

Real Estate Department.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$65,874 37	\$89,000 00	\$48,120 00	\$48,120 00
Materials and supplies.....	19,843 49	21,260 00	3,980 00	3,980 00
Service and expense.....	25,489 03	37,960 00	22,390 00	22,390 00
Property and equipment.....	5,645 47	8,706 23	250 00	250 00
Totals.....	\$116,852 36	\$156,926 23 116,852 36	\$74,740 00	\$74,740 00 74,740 00
Totals for biennium.....		\$273,778 59		\$149,480 00
SALARIES AND WAGES.				
Commissioner.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
Chief Deputy.....	3,300 00	3,600 00	3,600 00	3,600 00
1 Deputy.....	1,200 00	2,850 00	(2) 5,400 00	5,400 00
10 Deputies.....	18,870 00	(13) 25,890 00	(3) 6,300 00	6,300 00
Secretary.....			1,500 00	1,500 00
4 Clerks.....	7,560 00	(8) 9,930 00	(3) 4,500 00	4,500 00
3 Stenographers.....	3,600 00	(2) 2,640 00	(2) 3,000 00	3,000 00
1 Stenographer.....	1,380 00	(3) 3,600 00	1,200 00	1,200 00
3 Stenographers.....	3,720 00	(9) 11,940 00	(1) 1,320 00	1,320 00
18 Typists.....	13,024 37	(13) 14,790 00	(3) 3,600 00	3,600 00
26 Extra Typists.....	4,420 00	(30) 4,800 00	(40) 6,400 00	6,400 00
File Clerks.....			(2) 2,400 00	2,400 00
1 Bookkeeper.....	1,680 00	1,800 00	1,800 00	1,800 00
Emergency Vacation Help.....	200 00	300 00	300 00	300 00
Reporter.....	1,920 00	1,860 00	1,800 00	1,800 00
Totals.....	\$65,874 37	\$89,000 00	\$48,120 00	\$48,120 00
MATERIALS AND SUPPLIES.				
Printing and stationery.....	\$19,843 49	\$20,260 00	\$3,500 00	\$3,500 00
Automobile.....		1,000 00	480 00	480 00
Totals.....	\$19,843 49	\$21,260 00	\$3,980 00	\$3,980 00
SERVICE AND EXPENSE.				
Postage.....	\$6,653 34	\$8,350 00	\$2,500 00	\$2,500 00
Rent.....	4,043 54	6,960 00	6,960 00	6,960 00
Traveling.....	8,961 65	13,200 00	8,700 00	8,700 00
Telephone and telegraph.....	824 43	1,500 00	850 00	850 00
Auto.....	937 80	2,500 00	380 00	380 00
General.....	4,068 27	5,450 00	3,000 00	3,000 00
Totals.....	\$25,489 03	\$37,960 00	\$22,390 00	\$22,390 00
PROPERTY AND EQUIPMENT.				
New.....	\$5,645 47	\$8,706 23		
Replacements.....			\$250 00	\$250 00
Totals.....	\$5,645 47	\$8,706 23	\$250 00	\$250 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$80,369 86		\$75,000 00	
Revenue during year.....	159,569 47	\$175,000 00	185,000 00	\$195,000 00
Totals.....	\$239,939 33	\$175,000 00 239,939 33	\$260,000 00	\$195,000 00 260,000 00
Totals for biennium.....		\$414,939 33		\$455,000 00

REGULATIVE.

Detective License Department of the Board of Prison Directors.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$300 00	\$300 00		
Materials and supplies.....	102 43	240 00	\$140 00	\$140 00
Service and expense.....	611 23	920 00	295 00	295 00
Property and equipment.....		350 00		
Totals.....	\$1,013 66	\$1,810 00 1,013 66	\$435 00	\$435 00 435 00
Totals for biennium.....		\$2,823 66		\$870 00
SALARIES AND WAGES.				
1 License Clerk.....	\$300 00	\$300 00		
MATERIALS AND SUPPLIES.				
Miscellaneous Office.....	\$102 43	\$240 00	\$140 00	\$140 00
SERVICE AND EXPENSE.				
Office.....	\$10 00	\$50 00	\$50 00	\$50 00
Rent.....	600 00	600 00		
Printing.....	1 23	150 00	125 00	125 00
Postage.....		120 00	120 00	120 00
Totals.....	\$611 23	\$920 00	\$295 00	\$295 00
PROPERTY AND EQUIPMENT.				
Office (new).....		\$350 00		

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$2,944 32		\$1,820 66	
Revenue during year.....	850 00	\$850 00	1,000 00	\$1,000 00
Totals.....	\$3,794 32	\$850 00 3,794 32	\$2,820 66	\$1,000 00 2,820 66
Totals for biennium.....		\$4,644 32		\$3,820 66

BENEVOLENT.

Veterans' Home of California.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$141,790 00	\$147,585 00	\$128,412 00	\$128,412 00
Materials and supplies.....	112,321 84	109,700 00	108,030 00	108,030 00
Service and expense.....	7,035 32	7,040 00	6,678 00	6,678 00
Property and equipment.....	9,065 63	12,100 00	8,425 00	8,425 00
Totals.....	\$270,212 79	\$276,425 00 270,212 79	\$251,545 00	\$251,545 00 251,545 00
Totals for biennium.....		\$546,637 79		\$503,090 00
Population.....	633	630	600	600
SALARIES AND WAGES.				
6 Cooks and Assistants.....	\$8,535 00	\$8,220 00	\$6,540 00	\$6,540 00
25 Waitresses.....	12,112 00	12,872 00	12,738 00	12,738 00
17 Kitchen and Dining Room Help.....	7,497 00	7,340 00	8,000 00	8,000 00
2 Baker and Assistant.....	2,100 00	2,100 00	1,200 00	1,200 00
2 Housekeepers (part time).....	740 00	780 00	700 00	700 00
2 Mattress Maker and Assistant.....	1,099 00	1,200 00	600 00	600 00
2 Butcher and Assistant.....	1,500 00	1,500 00	1,020 00	1,020 00
1 Vegetable Room Man.....	480 00	480 00	480 00	480 00
1 Shoemaker.....	240 00	240 00	240 00	240 00
1 Seamstress.....	540 00	780 00	750 00	750 00
6 Nurses.....	6,600 00	7,140 00	10,820 00	10,820 00
1 Surgical Attendant and Undertaker.....	1,200 00	1,200 00	1,200 00	1,200 00
23 Attendants.....	16,026 00	16,650 00	18,000 00	19,000 00
1 Barber.....	180 00	180 00	180 00	180 00
2 Surgeon and Assistant.....	4,200 00	4,200 00	4,200 00	4,200 00
1 Druggist.....	1,200 00	1,200 00	1,200 00	1,200 00
3 Hospital Stewards.....	1,160 00	1,860 00	960 00	960 00
1 Orderly.....	574 00	540 00	320 00	320 00
17 Sergeant Charge Quarters Guards, etc.....	4,875 00	4,500 00	4,500 00	4,500 00
2 Grave Diggers.....	1,440 00	1,440 00	1,200 00	1,200 00
2 Chaplain and Reader.....	240 00	420 00	250 00	250 00
4 Guards Police.....	1,440 00	1,440 00	1,400 00	1,400 00
6 Pall Bearers.....	336 00	360 00	360 00	360 00
2 Captain Adjutant and Sergeant Major.....	2,220 00	2,460 00	2,460 00	2,460 00
1 Bugler.....	180 00	300 00	300 00	300 00
5 Firing Party and Flagman.....	302 00	420 00	400 00	400 00
4 Janitors.....	900 00	800 00	800 00	800 00
3 Telephone Operators.....	720 00	720 00	720 00	720 00
13 Musicians.....	5,355 00	5,300 00	4,800 00	4,800 00
1 Painter.....	720 00	1,320 00	720 00	720 00
2 Tinsmith and Plumber.....	1,525 00	1,640 00	1,320 00	1,320 00
2 Florist and Gardener.....	1,740 00	(1) 1,020 00	1,020 00	1,020 00
5 Laborers.....	3,144 00	3,325 00	1,200 00	1,200 00
2 Farm Manager and Foreman.....	2,400 00	2,400 00	1,080 00	1,080 00
11 Farm Laborers.....	5,640 00	5,280 00	2,160 00	2,160 00
1 Tractor Driver.....	1,128 00	624 00	600 00	600 00
2 Dairyman and Milker.....	1,440 00	1,920 00	1,440 00	1,440 00
2 Poultryman and Helper.....	1,680 00	1,680 00	1,020 00	1,020 00
1 Hog Caretaker.....	960 00	960 00	960 00	960 00
4 Vegetable Gardeners and Laborers.....	3,132 00	3,240 00	2,160 00	2,160 00
1 Commandant.....	3,000 00	3,000 00	3,000 00	3,000 00
2 Stenographers.....	1,800 00	1,800 00	900 00	900 00
2 Secretary-Treasurer and Assitant.....	3,000 00	3,000 00	1,800 00	1,800 00
1 Bookkeeper.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Quartermaster Commissary.....	1,800 00	1,800 00	1,800 00	1,800 00
4 Chief Clerk and Assistants.....	2,260 00	2,260 00	1,300 00	1,300 00
1 Oil Caretaker.....	54 00	54 00	54 00	54 00
1 Harness Maker.....	240 00	240 00	240 00	240 00
2 Garbage Men.....	360 00	180 00	180 00	180 00
3 Chief Engineer and Assistants.....	3,780 00	3,220 00	3,220 00	3,220 00
6 Firemen, Steamfitters.....	4,660 00	4,320 00	3,180 00	3,180 00
3 Truck Drivers.....	2,640 00	2,640 00	1,740 00	1,740 00
3 Teamsters.....	2,208 00	3,600 00	1,440 00	1,440 00
1 Blacksmith.....	960 00	960 00	960 00	960 00
1 Water System Watchman.....	300 00	300 00	300 00	300 00
4 Carpenters.....	2,472 00	(5) 3,600 00	1,440 00	1,440 00
1 Care of Grounds.....	240 00	1,820 00	1,100 00	1,100 00
6 Laundryman and Assistants.....	3,316 00	3,540 00	3,540 00	3,540 00
Totals.....	\$141,790 00	\$147,585 00	\$128,412 00	\$128,412 00

BENEVOLENT.
Veterans' Home of California—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1922, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Feeding.....	\$42,243 02	\$43,000 00	\$42,000 00	\$42,000 00
Clothing.....	15,537 94	12,000 00	14,000 00	14,000 00
Housekeeping.....	1,291 65	2,000 00	1,750 00	1,750 00
Laundry.....	1,133 49	1,200 00	1,420 00	1,420 00
Medical.....	2,675 07	2,650 00	2,610 00	2,610 00
Personal care (tobacco, etc.).....	1,414 99	1,350 00	1,500 00	1,500 00
Repairs to buildings.....	774 10	900 00	750 00	750 00
Care of grounds.....	199 24	200 00	200 00	200 00
Light, heat and power.....	30,435 50	30,000 00	29,400 00	29,400 00
Fire protection.....	80 15	100 00	100 00	100 00
Farming—seeds, feeds, etc.....	13,984 03	14,200 00	13,300 00	13,300 00
Office stationery and supplies.....	1,576 57	1,300 00	500 00	500 00
Automobile (oils, gas, etc.).....	976 09	800 00	500 00	500 00
Totals.....	\$112,321 84	\$109,700 00	\$108,030 00	\$108,030 00
SERVICE AND EXPENSE.				
Feeding.....	\$66 85	\$50 00	\$100 00	\$100 00
Clothing.....	667 84	300 00	850 00	850 00
Housekeeping.....	357 10	450 00	500 00	500 00
Laundry.....	8 28	-----	50 00	50 00
Medical.....	133 98	100 00	200 00	200 00
Repairs to buildings.....	9 82	40 00	50 00	50 00
Light, heat and power.....	3,068 52	3,200 00	2,350 00	2,350 00
Farming.....	522 30	600 00	500 00	500 00
Office expense.....	36 35	50 00	50 00	50 00
Postage.....	336 90	400 00	350 00	350 00
Telephone and telegraph.....	734 38	700 00	600 00	600 00
Automobile repairs.....	606 47	650 00	600 00	600 00
Freight and express.....	113 85	150 00	100 00	100 00
Miscellaneous expense.....	40 20	50 00	78 00	78 00
Traveling.....	332 48	300 00	300 00	300 00
Totals.....	\$7,035 32	\$7,040 00	\$6,678 00	\$6,678 00
EQUIPMENT (replacements).				
Feeding (cooking utensils, etc.).....	\$1,261 22	\$2,800 00	-----	-----
Housekeeping (beds, linen and furniture).....	3,849 69	4,850 00	\$6,125 00	\$6,125 00
Medical.....	255 49	400 00	-----	-----
Machinery, tools, equipment, plumber.....	1,177 90	500 00	2,050 00	2,050 00
Electric motors, bulbs, etc.....	761 90	750 00	-----	-----
Farming implements, etc.....	1,112 58	850 00	-----	-----
Automobile tires, etc.....	540 21	1,500 00	-----	-----
Miscellaneous.....	106 64	150 00	-----	-----
Office equipment.....	-----	300 00	250 00	250 00
Totals.....	\$9,065 63	\$12,100 00	\$8,425 00	\$8,425 00
Grand totals.....	\$270,212 79	\$276,425 00	\$251,545 00	\$251,545 00

BENEVOLENT.

Veterans' Home of California—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Repairs, improvements, and equipment, 391—'21-----	\$79,920 00	\$62,271 09	
Construction and equipment, power house 679—'21----	40,000 00	26,029 15	
PERMANENT IMPROVEMENTS.			
Painting buildings-----			\$5,000 00
Reshingling, reflooring, etc.-----			5,000 00
Repairs to bakery-----			1,000 00
Sheet metal work-----			1,000 00
Repairs hospital building-----			3,000 00
Horse barn and auto shed-----			5,000 00
Replacing wooden pipe—Rector Canyon line-----			15,000 00
Replacing wooden pipe—alfalfa fields-----			1,000 00
NEW EQUIPMENT.			
75 chairs for hospital-----			\$3,750 00
25 wheel chairs for hospital-----			2,500 00
Ford hose truck-----			1,000 00
Totals-----	\$119,920 00	\$88,300 24	\$43,250 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period-----	\$7,945 95		\$20,000 00	
Revenue during year-----	82,296 83	\$77,000 00	77,000 00	\$77,000 00
Totals-----	\$90,242 78	77,000 00 90,242 78	\$97,000 00	\$77,000 00 97,000 00
Totals for biennium-----		\$167,242 78		\$174,000 00

BENEVOLENT.

Industrial Home for Adult Blind.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$21,290 30	\$23,330 00	\$25,920 00	\$25,920 00
Material and supplies.....	19,045 13	19,150 00	21,106 50	21,106 50
Service and expense.....	8,915 38	8,130 00	6,822 50	6,822 50
Equipment (replacements).....	1,649 29	2,850 00	2,069 00	2,069 00
Equipment (new).....				
Permanent improvements.....				
Factory.....	46,947 74	48,700 00	50,000 00	50,000 00
Totals.....	\$97,847 84	\$102,160 00 97,847 84	\$105,918 00	\$105,918 00 105,918 00
Totals for biennium.....		\$200,007 84		\$211,836 00
Population.....	129	129	140	140
SALARIES AND WAGES.				
1 Superintendent.....	\$2,925 00	\$3,000 00	\$3,000 00	\$3,000 00
1 Physician.....	1,200 00	1,380 00	1,200 00	1,200 00
2 Bookkeeper-Clerks.....	2,819 70	3,250 00	2,700 00	2,700 00
3 Matron and Assistants.....	1,750 00	1,850 00	2,280 00	2,280 00
2 Janitors.....	1,200 00	1,200 00	(3) 2,640 00	2,640 00
1 Cleaner.....	540 00	540 00	540 00	540 00
2 Cook and Assistant.....	2,160 00	2,660 00	2,280 00	2,280 00
1 Dishwasher.....	540 00	540 00	540 00	540 00
8 Waitresses.....	4,228 30	4,320 00	4,320 00	4,320 00
1 Watchman.....	720 00	720 00	900 00	900 00
1 Engineer.....	1,140 00	1,200 00	(2) 2,340 00	2,340 00
1 Reader.....	179 50	180 00	180 00	180 00
1 Gardener.....	720 00	1,440 00	(2) 1,440 00	1,440 00
1 Laborer.....	660 00	660 00	660 00	660 00
Extra Help.....	507 80	390 00	900 00	900 00
Totals.....	\$21,290 30	\$23,330 00	\$25,920 00	\$25,920 00
MATERIALS AND SUPPLIES.				
Feeding.....	\$15,084 62	\$15,200 00	\$16,000 00	\$16,000 00
Housekeeping.....	602 12	600 00	1,681 50	1,681 50
Laundry.....	4 36			
Medical.....	167 58	150 00	175 00	175 00
Repairs to buildings.....	148 12	150 00	300 00	300 00
Light, heat and power.....	2,780 90	2,800 00	2,625 00	2,625 00
Stationery and supplies.....	117 11	150 00	125 00	125 00
Miscellaneous.....	140 32	100 00	100 00	100 00
Garden seeds, etc.....			100 00	100 00
Totals.....	\$19,045 13	\$19,150 00	\$21,106 50	\$21,106 50
SERVICE AND EXPENSE.				
Allowance to employees in lieu of room and board.....	\$223 77	\$420 00	\$1,337 50	\$1,337 50
Laundry.....	3,021 50	3,050 00	2,430 00	2,430 00
Medical.....	486 35	200 00	180 00	180 00
Amusement.....	14 15	50 00	30 00	30 00
Burial of inmates.....	100 00	100 00	100 00	100 00
Repairs to buildings.....	1,211 45	500 00	300 00	300 00
Repairs to equipment.....	92 90	50 00	50 00	50 00
Light, heat and power.....	2,563 10	2,600 00	1,750 00	1,750 00
Water.....	288 43	300 00	250 00	250 00
Farm expense.....	33 00	50 00		
Traveling.....	41 46	50 00	100 00	100 00
Department of Institutions.....	476 66	460 00		
Postage.....	107 25	100 00	75 00	75 00
Telephone and telegraph.....	216 96	160 00	160 00	160 00
Freight, cartage and express.....	38 40	40 00	60 00	60 00
Totals.....	\$8,915 38	\$8,130 00	\$6,822 50	\$6,822 50

BENEVOLENT.

Industrial Home for Adult Blind—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
EQUIPMENT (replacements).				
Feeding (crockery, kitchen utensils).....	\$509 99	\$400 00	\$503 75	\$503 75
Housekeeping (bedding and rugs).....	729 36	2,000 00	765 25	765 25
Machinery, electric bulbs, etc.....	242 77	400 00	700 00	700 00
Office equipment.....	167 17	50 00	100 00	100 00
Totals.....	\$1,649 29	\$2,850 00	\$2,069 00	\$2,069 00
FACTORY.				
Broom factory.....	\$41,575 50	\$43,000 00	\$44,000 00	\$44,000 00
Chair shop.....	2,614 67	2,800 00	2,900 00	2,900 00
Basket shop.....	2,482 02	2,600 00	2,700 00	2,700 00
Grommets.....	275 55	300 00	400 00	400 00
Totals.....	\$46,947 74	\$48,700 00	\$50,000 00	\$50,000 00
Grand totals.....	\$97,847 84	\$102,160 00	\$105,918 00	\$105,918 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations. seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Repairs, improvements and equipments.....	\$12,500 00	\$3,697 15	
Buildings, equipments.....	76,300 00	1,879 94	
Reconstruction of bakeshop, dining rooms and kitchen.....			\$10,000 00
NEW EQUIPMENTS.			
2 Steam jacket kettles.....			\$389 80
1 Double cooker.....			345 00
20 Tables.....			400 00
4 Dozen chairs.....			108 00
20 Pieces housekeeping equipment.....			419 50
Garden tools.....			100 00
Totals.....	\$88,800 00	\$5,577 09	\$11,762 30

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$12,046 36		\$3,598 00	
Factory revenue.....	52,543 55	\$52,000 00	52,000 00	\$52,000 00
Institutional.....	932 91	900 00	900 00	900 00
Totals.....	\$65,524 82	\$52,900 00	\$56,498 00	\$52,900 00
		65,524 82		56,498 00
Totals for biennium.....		\$118,424 82		\$109,398 00

BENEVOLENT. Woman's Relief Corps.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$6,422 25	\$6,425 00	\$6,425 00	\$6,425 00
Materials and supplies.....	5,433 28	5,435 00	5,435 00	5,435 00
Service and expense.....	2,639 02	2,640 00	2,640 00	2,640 00
Equipment (replacements).....	500 07	500 00	500 00	500 00
Equipment (new).....				
Permanent improvements.....				
Totals.....	\$14,994 62	\$15,000 00 14,994 62	\$15,000 00	\$15,000 00 15,000 00
Totals for biennium.....		\$29,994 62		\$30,000 00
SALARIES AND WAGES.				
1 Matron.....	\$1,200 00	\$1,200 00	\$1,200 00	\$1,200 00
1 Cook.....	900 00	900 00	900 00	900 00
Waitress help.....	378 26	380 00	380 00	380 00
Nurses.....	1,544 81	1,545 00	1,545 00	1,545 00
1 Gardener.....	900 00	900 00	900 00	900 00
Farm labor.....	599 18	600 00	600 00	600 00
Secretary and treasurer.....	600 00	600 00	600 00	600 00
Superintendents (4 mos.).....	300 00	300 00	300 00	300 00
Totals.....	\$6,422 25	\$6,425 00	\$6,425 00	\$6,425 00
MATERIALS AND SUPPLIES.				
Feeding.....	\$2,939 62	\$2,950 00	\$2,950 00	\$2,950 00
Clothing.....	2 50	5 00	5 00	5 00
Housekeeping.....	106 82	100 00	100 00	100 00
Laundry.....	106 60	100 00	100 00	100 00
Medical care.....	166 19	165 00	165 00	165 00
Painting.....	15 90	15 00	15 00	15 00
Electrical supplies.....	72 98	75 00	75 00	75 00
Hardware, etc.....	233 12	235 00	235 00	235 00
Dairy.....	60 11	60 00	60 00	60 00
Farm.....	16 80	15 00	15 00	15 00
Poultry ranch.....	137 20	140 00	140 00	140 00
Orchard and vegetable.....	151 60	150 00	150 00	150 00
Stable.....	40 66	40 00	40 00	40 00
Coal, hay and grain.....	723 40	725 00	725 00	725 00
Office.....	35 65	35 00	35 00	35 00
Automobile.....	158 07	160 00	160 00	160 00
Freight, cartage and express.....	6 80	5 00	5 00	5 00
Light, heat and power.....	37 00	35 00	35 00	35 00
Refrigeration.....	69 75	70 00	70 00	70 00
Miscellaneous.....	353 01	355 00	355 00	355 00
Totals.....	\$5,433 28	\$5,435 00	\$5,435 00	\$5,435 00
SERVICE AND EXPENSE.				
Housekeeping.....	\$72 84	\$75 00	\$75 00	\$75 00
Laundry.....	446 13	445 00	445 00	445 00
Medical care.....	278 55	280 00	280 00	280 00
Painting.....	79 75	80 00	80 00	80 00
Dairy.....	73 00	70 00	70 00	70 00
Orchard and vegetable.....	251 25	250 00	250 00	250 00
Stable.....	6 75	10 00	10 00	10 00
Local board.....	788 44	785 00	785 00	785 00
Office.....	13 10	15 00	15 00	15 00
Telephone and telegraph.....	142 36	140 00	140 00	140 00
Freight, cartage and express.....	29 14	30 00	30 00	30 00
Automobile.....	143 44	145 00	145 00	145 00
Light, heat and power.....	194 40	195 00	195 00	195 00
Miscellaneous.....	119 87	120 00	120 00	120 00
Totals.....	\$2,639 02	\$2,640 00	\$2,640 00	\$2,640 00

BENEVOLENT.
Woman's Relief Corps—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
PROPERTY AND EQUIPMENT.				
Feeding.....	\$65 50	\$65 00	\$65 00	\$65 00
Housekeeping.....	132 77	135 00	135 00	135 00
Laundry.....	62 60	60 00	60 00	60 00
Furnishings.....	35 90	35 00	35 00	35 00
Rug weaving.....	18 00	20 00	20 00	20 00
Tables.....	72 00	70 00	70 00	70 00
Fire protection.....	90 95	90 00	90 00	90 00
Miscellaneous.....	22 35	25 00	25 00	25 00
Totals.....	\$500 07	\$500 00	\$500 00	\$500 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATION.			
Purchase new site.....	\$35,000 00	None	
Repairs.....			\$1,500 00
Totals.....	\$35,000 00		\$1,500 00

Aid to Orphans.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Aid to orphans.....	\$1,250,301 86	\$1,587,698 14	\$1,300,000 00	\$1,300,000 00
Totals.....	\$1,250,301 86	\$1,587,698 14 1,250,301 86	\$1,300,000 00	\$1,300,000 00 1,300,000 00
Totals for biennium.....		\$2,838,000 00		\$2,600,000 00

CORRECTIVE.

California School for Girls.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$68,492 73	\$68,710 00	\$51,114 00	\$51,114 00
Materials and supplies.....	38,141 81	35,250 00	35,955 00	35,955 00
Service and expense.....	15,963 47	15,715 00	14,450 00	14,450 00
Equipment (replacements).....	8,656 44	9,500 00	2,908 00	2,908 00
Totals.....	\$131,254 45	\$129,175 00 131,254 45	\$104,427 00	\$104,427 00 104,427 00
Totals for biennium.....		\$260,429 45		\$208 854 00
Population.....	159	155	170	170
SALARIES AND WAGES.				
7 Kitchen Officers.....	\$6,735 96	\$6,240 00	\$6,060 00	\$6,060 00
2 Sewing Teacher and Director.....	2,160 00	2,760 00	(1) 960 00	960 00
1 Housekeeper.....		840 00	840 00	840 00
1 Laundry Instructor and Assistant.....	1,080 00	1,860 00	(2) 1,560 00	1,560 00
2 Director of Discipline and Assistant.....	2,160 00	2,160 00	(1) 1,320 00	1,320 00
1 Night Watchman.....	960 00	960 00	960 00	960 00
5 Dormitory Watches.....	3,840 00	3,840 00	3,804 00	3,804 00
7 Relief Officers.....	5,400 00	5,400 00	(2) 1,680 00	1,680 00
1 Nurse.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Resident Physician.....	2,400 00	2,400 00	1,200 00	1,200 00
2 Dentists pro rata and Assistant.....	2,100 00	2,100 00	(1) 600 00	600 00
6 Housemothers.....	5,580 00	5,580 00	5,730 00	5,730 00
1 School Principal.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Domestic Science Teacher.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Gymnasium Teacher.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Music Teacher.....	960 00	960 00	960 00	960 00
4 Teachers.....	3,488 04	3,500 00	4,380 00	4,380 00
1 Weaving Teacher.....	960 00	960 00	960 00	960 00
2 Parole Officers.....	2,700 00	2,500 00	(1) 1,200 00	1,200 00
2 Carpenter and Assistant.....	1,380 00	1,200 00	(1) 1,140 00	1,140 00
3 Engineer and Assistant.....	3,228 81	2,890 00	(2) 2,640 00	2,640 00
4 Farmhands and Farmer.....	4,200 00	2,800 00	(2) 1,380 00	1,380 00
1 Gardening Teacher.....		1,680 00	900 00	900 00
1 Superintendent.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Business Manager.....	1,800 00	1,800 00		
1 Storekeeper.....	840 00	840 00		
2 Stenographer.....	1,455 96	840 00		
1 Typist.....	780 00	840 00		
1 Bookkeeper.....	630 00	500 00	900 00	900 00
1 Chief Clerk.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Secretary and Stenographer.....	1,020 00	1,020 00	1,020 00	1,020 00
Truck Driver and Chauffeur.....		1,080 00	1,080 00	1,080 00
1 Hydrotherapist.....	960 00	960 00		
3 Ward Officers.....	1,653 96			
1 Office Assistant.....	180 00	360 00		
Totals.....	\$68,492 73	\$68,710 00	\$51,114 00	\$51,114 00
MATERIALS AND SUPPLIES.				
Feeding.....	\$17,478 26	\$16,500 00	\$17,450 00	\$17,450 00
Clothing.....	5,570 26	5,800 00	5,600 00	5,600 00
Housekeeping.....	1,563 58	1,200 00	1,500 00	1,500 00
Laundry.....	775 65	800 00	700 00	700 00
Medical.....	796 84	1,000 00	800 00	800 00
Personal care.....	245 18	150 00	250 00	250 00
Education and amusement.....	847 39	600 00	800 00	800 00
Repairs to buildings.....	1,303 98	700 00	1,200 00	1,200 00
Light, heat and power.....	4,608 09	4,500 00	4,600 00	4,600 00
Fire protection.....	2 82		5 00	5 00
Farm (seeds, stock feed, etc.).....	3,077 94	2,500 00	1,500 00	1,500 00
Offices (stationery, etc.).....	583 60	600 00	500 00	500 00
Automobile (gas, oil, etc.).....	1,234 81	800 00	1,000 00	1,000 00
Miscellaneous.....	53 41	100 00	50 00	50 00
Totals.....	\$38,141 81	\$35,250 00	\$35,955 00	\$35,955 00

CORRECTIVE.

California School for Girls—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Maintenance of employees in lieu of room and meals	\$966 89	\$365 00	\$800 00	\$800 00
Medical	514 00	630 00	500 00	500 00
Education	100 58	50 00	100 00	100 00
Amusement	194 21	480 00	200 00	200 00
Traveling (paroles, discharges)	3,543 39	3,500 00	3,500 00	3,500 00
Light, heat and power	6,329 65	6,400 00	6,500 00	6,500 00
Water	404 04	400 00	400 00	400 00
Farming	420 76	560 00	350 00	350 00
Repairs to equipment	555 75	300 00	500 00	500 00
Postage	240 00	240 00	250 00	250 00
Telephone and telegraph	841 87	825 00	850 00	850 00
Freight, cartage and express	203 92	100 00	200 00	200 00
Department of Institutions	1,360 93	1,365 00		
Local board	176 76		200 00	200 00
Miscellaneous	110 72	500 00	100 00	100 00
Totals	\$15,963 47	\$15 715 00	\$14,450 00	\$14,450 00
EQUIPMENT (REPLACEMENTS).				
Feeding (dishes, cooking utensils)	\$1,203 25	\$1,100 00	\$1,002 40	\$1,002 40
Clothing, sewing machines, etc.	5 60	300 00	4 80	4 80
Housekeeping (bedding, rugs, etc.)	248 58	2,500 00	309 60	309 60
Laundry	111 45	100 00	127 20	127 20
Medical	238 04	500 00	197 60	197 60
Education	959 36	900 00	497 60	497 60
Amusement	56 79	50 00	69 60	69 60
Escapes	30 00	50 00		
Machinery, tools, electric bulbs	718 08	850 00	548 80	548 80
Farming implements, tools, etc.	330 21	1,350 00	137 00	137 00
Office equipment	30 81	50 00	13 40	13 40
Automobile	4,724 27	1,750 00		
Totals	\$8,656 44	\$9,500 00	\$2,908 00	\$2,908 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations seventy-fifth and seventy-sixth fiscal years	
SPECIAL APPROPRIATIONS.				
Repairs, improvements and equipment.....	\$45,500 00	\$32,118 09		
Water supply.....	11,000 00	1,525 44		
PERMANENT IMPROVEMENTS.				
Addition to carpenter shop.....			\$300 00	300 00
NEW EQUIPMENT.				
Trees and shrubs.....			200 00	250 00
Office equipment.....			50 00	
Totals.....	\$56,500 00	\$33,643 53		\$550 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period	\$1,860 08		\$3,434 25	
Revenue	824 17	\$750 00	750 00	\$750 00
Totals	\$2,684 25	\$750 00 2,684 25	\$4,184 25	\$750 00 4,184 25
Totals for biennium		\$3,434 25		\$4,934 25

CORRECTIVE.

Preston School of Industry.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$135,023 54	\$146,220 00	\$114,330 00	\$114,330 00
Materials and supplies.....	99,639 33	96,550 00	112,200 00	112,200 00
Service and expense.....	26,938 03	28,775 00	30,100 00	30,100 00
Equipment (replacements).....	31,581 75	23,450 00	17,362 50	17,362 50
Totals.....	\$293,183 25	\$294,995 00 293,183 25	\$273,992 50	\$273,992 50 273,992 50
Totals for biennium.....		\$588,178 25		\$547,985 00
Population.....	425	450	500	550
SALARIES AND WAGES.				
3 Cooks and Assistants.....	\$4,260 00	\$4,780 00	\$4,180 00	\$4,180 00
1 Baker.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Butcher.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Dining Room Matron.....	720 00	720 00	720 00	700 00
1 Sewing Room Instructor.....	1,520 00	1,520 00	1,500 00	1,500 00
1 Tailor.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Shoemaker.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Matressmaker.....	1,440 00	1,440 00	1,440 00	1,440 00
9 Housekeepers.....	5,480 00	6,000 00	(5) 4,800 00	4,800 00
1 Laundryman.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Night Captain.....	1,200 00	1,200 00	1,260 00	1,260 00
14 Night Supervisors.....	13,006 08	13,800 00	12,060 00	12,060 00
5 Housemothers.....	3,183 96	3,500 00	3,320 00	3,320 00
24 Company Officers.....	30,200 00	35,000 00	(15) 24,410 00	24,410 00
2 Detail Officer and Assistant.....	2,820 00	3,060 00	1,800 00	1,800 00
1 Inspector.....	1,320 00	1,320 00		
1 Nurse.....	1,020 00	1,200 00	1,140 00	1,140 00
1 Physician.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Pianist.....	240 00	240 00	240 00	240 00
2 Chaplains.....	720 00	720 00	720 00	720 00
12 Teachers.....	14,535 60	15,500 00	(10) 10,600 00	10,600 00
1 Bandmaster.....	1,440 00	1,440 00	1,200 00	1,200 00
2 Parole Officers and Assistant.....	3,300 00	3,300 00	(1) 1,800 00	1,800 00
7 Industrial Teachers (Mechanical).....	11,837 90	12,600 00	(5) 10,200 00	10,200 00
2 Engineers.....	2,700 00	(3) 4,500 00	4,500 00	4,500 00
1 Electrician.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Ditchtender.....	960 00	960 00	960 00	960 00
1 Dairyman.....	1,440 00	1,440 00	1,320 00	1,320 00
1 Farmer.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Poultryman.....	900 00	1,200 00	1,080 00	1,080 00
1 Gardener.....	1,440 00	1,440 00	1,200 00	1,200 00
1 Blacksmith.....	1,440 00	1,440 00	1,200 00	1,200 00
1 Superintendent.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Superintendent Assistant.....	2,400 00	2,400 00		
1 Bookkeeper.....	1,020 00	1,020 00	1,200 00	1,200 00
3 Clerks.....	3,060 00	3,060 00	1,440 00	1,440 00
1 Secretary.....	1,380 00	1,380 00		
1 Stenographer.....	900 00	900 00	900 00	900 00
1 Auto Mechanic.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Business Manager.....	2,100 00	2,100 00	2,100 00	2,100 00
Totals.....	\$135,023 54	\$146,220 00	\$114,330 00	\$114,330 00

CORRECTIVE.

Preston School of Industry—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIAL AND SUPPLIES.				
Feeding.....	\$41,123 41	\$40,500 00	\$51,000 00	\$51,000 00
Clothing.....	17,547 01	20,000 00	19,000 00	19,000 00
Housekeeping.....	1,379 93	1,400 00	1,700 00	1,700 00
Laundry.....	551 41	500 00	1,000 00	1,000 00
Medical.....	905 95	1,500 00	1,300 00	1,300 00
Personal care.....	502 19	1,000 00	750 00	750 00
Education.....	667 72	600 00	750 00	750 00
Amusement.....	753 38	1,000 00	900 00	900 00
Paroles.....	189 91	150 00	300 00	300 00
Repairs to equipment.....	7,117 41	6,100 00	7,000 00	7,000 00
Light, heat and power.....	13,664 18	13,000 00	14,000 00	14,000 00
Farming (seed, feeds, etc.).....	10,438 50	7,100 00	10,250 00	10,250 00
Office supplies.....	1,584 73	700 00	1,600 00	1,600 00
Automobiles—gas, oils, etc.....	3,213 60	3,000 00	2,650 00	2,650 00
Totals.....	\$99,639 33	\$96,550 00	\$112,200 00	\$112,200 00
SERVICE AND EXPENSE.				
Feeding.....	\$3,057 82	\$4,160 00	\$3,750 00	\$3,750 00
Housekeeping.....	2,975 52	3,800 00	2,600 00	2,600 00
Medical.....	3,958 04	4,000 00	4,250 00	4,250 00
Education.....	789 11	260 00	1,100 00	1,100 00
Amusement.....	501 83	475 00	1,000 00	1,000 00
Traveling, deportations, paroles.....	9,361 82	10,000 00	10,950 00	10,950 00
Department of Insitutions.....	2,400 00	2,350 00		
Local Board.....	18 00			
Repairs to equipment.....	82 14	50 00	125 00	125 00
Light, heat and power.....	185 00	250 00	125 00	125 00
Water.....	480 00	480 00	500 00	500 00
Farming.....	358 88	350 00	500 00	500 00
Office, repairs to equipment.....	105 61	100 00	100 00	100 00
Postage.....	784 75	750 00	800 00	800 00
Telephone and telegraph.....	887 61	850 00	875 00	875 00
Automobile, repairs, etc.....	522 51	150 00	600 00	600 00
Freight, cartage, etc.....	469 99	750 00	525 00	525 00
Miscellaneous.....			2,300 00	2,300 00
Totals.....	\$26,938 63	\$28,775 00	\$30,100 00	\$30,100 00
EQUIPMENT (replacements).				
Feeding, kitchen ware, etc.....	\$2,669 27	\$2,400 00	\$1,500 00	\$1,500 00
Clothing, sewing machine, etc.....	1,339 03	100 00		
Housekeeping, furniture, etc.....	7,577 44	7,000 00	8,000 00	8,000 00
Laundry.....			500 00	500 00
Medical.....	672 70	450 00	250 00	250 00
Education, books, etc.....	1,359 05	450 00	900 00	900 00
Amusement, athletic goods.....	775 06	500 00	600 00	600 00
Buildings, etc. (Plant—general).....	8,248 98	8,100 00	1,637 50	1,637 50
Electric bulbs, motors, etc.....	429 39	800 00	500 00	500 00
Fire protection.....	257 05	50 00	500 00	500 00
Farm Implements, etc.....	3,315 28	700 00	1,975 00	1,975 00
Office equipment.....	425 89	100 00		
Auto, tires, etc.....	4,236 34	2,400 00	1,000 00	1,000 00
Miscellaneous.....	276 27	400 00		
Totals.....	\$31,581 75	\$23,450 00	\$17,362 50	\$17,362 50
Grand total.....	\$293,183 25	\$294 995 00	\$307,430 00	\$307,430 00

CORRECTIVE.

Preston School of Industry—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Purchase of livestock.....	\$3,000 00	\$2,795 00	
Purchase of additional land.....	25,000 00	16,377 00	
Building program and developmental.....	184,900 00	100,186 00	
PERMANENT IMPROVEMENTS.			
Completing machine shop.....			\$5,000 00
New calf barn.....			1,000 00
Piping farm for irrigation.....			3,000 00
EQUIPMENT (NEW)			
Vegetable steamer.....			\$375 00
Kitchen utensils (superintendent's residence).....			100 00
Sawdust exhaust system.....			2,000 00
Beet cutter.....			150 00
Totals.....	\$212,900 00	\$119,358 00	\$11,625 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$2,882 68		\$4,953 33	
Revenue.....	1,070 65	\$1,000 00	1,000 00	\$1,000 00
Totals.....	\$3,953 33	\$1,000 00 3,953 33	\$5,953 33	\$1,000 00 5,953 33
Totals for biennium.....		\$4,953 33		\$6,953 33

CORRECTIVE.

Whittier State School

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$115,409 35	\$115,935 00	\$75,714 00	\$75,714 00
Materials and supplies.....	72,725 85	69,375 00	63,850 00	63,850 00
Service and expense.....	39,076 75	38,530 00	33,237 50	33,237 50
Equipment (replacements).....	17,522 94	11,350 00	7,650 00	7,650 00
Research.....	15,144 55	13,770 00	None recommended	7,650 00
Totals.....	\$259,879 44	\$248,960 00 259,879 44	\$180,451 50	\$180,451 50 180,451 50
Total for biennium.....		\$508,839 44		\$360,903 00
Population.....	283	291	335	335
SALARIES AND WAGES.				
1 Baker.....	\$1,440 00	\$1,440 00	\$1,440 00	\$1,440 00
4 Cook and Assistants.....	4,959 96	4,860 00	(3) 3,240 00	3,240 00
33 Supervisors.....	39,394 08	41,000 00	(20) 22,320 00	22,320 00
3 Housemothers.....	1,980 00	1,980 00	1,980 00	1,980 00
1 Nurse.....	1,020 00	1,800 00	1,080 00	1,080 00
1 Physician.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Dentist (pro rata).....			600 00	600 00
2 Parole Officers.....	2,215 11	3,120 00	(1) 1,500 00	1,500 00
3 Housekeepers.....	1,770 00	1,770 00	1,770 00	1,770 00
9 Industrial and Food Instructors.....	9,792 00	9,300 00	(6) 7,440 00	7,440 00
2 Physical Educator.....	2,349 96	2,100 00	(1) 1,320 00	1,320 00
1 Blacksmith.....	1,440 00	1,440 00	1,200 00	1,200 00
7 Teachers—Elementary and Music.....	11,340 00	(8) 11,990 00	(8) 10,680 00	10,680 00
1 Carpenter.....	1,440 00	1,320 00		
1 Plumber.....	1,584 00	1,440 00		
1 Engineer.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Landscape Gardener.....	1,500 00	1,320 00	1,080 00	1,080 00
1 Extra Help—Tractor Operator.....	960 00	845 00	624 00	624 00
1 Farm Foreman.....	1,380 00	1,380 00	1,380 00	1,380 00
1 Pruner.....	1,080 00	960 00	1,500 00	1,500 00
1 Irrigator.....	960 00	1,080 00		
1 Herdsman.....	1,200 00	1,200 00		
1 Milker.....	1,080 00	1,020 00	1,020 00	1,020 00
1 Vegetable Gardener.....	1,080 00	1,080 00	1,080 00	1,080 00
1 Superintendent.....	3,104 03	3,600 00	3,600 00	3,600 00
1 Business Manager.....	2,060 04	2,400 00	2,100 00	2,100 00
1 Secretary.....	1,620 00	1,620 00	1,620 00	1,620 00
1 Bookkeeper.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Clerk.....	1,020 00	1,020 00	1,080 00	1,080 00
1 Ediphone Operator and Clerk.....	1,020 00	1,020 00	960 00	960 00
1 Storekeeper.....	1,320 00	1,320 00		
2 Garage Foreman.....	2,220 17	1,650 00		
1 Painter.....	1,440 00	1,560 00		
1 Farm Superintendent.....	1,800 00	1,080 00		
1 Farm Carpenter.....	1,200 00	1,320 00		
1 Farm Advisor.....	600 00			
1 Poultryman.....	1,140 00			
2 Stenographers.....	1,800 00	1,800 00		
Totals.....	\$115,409 35	\$115,935 00	\$75,714 00	\$75,714 00

Research.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations seventy-fifth and seventy-sixth fiscal years
Salaries and wages.....	\$13,552 77	\$12,120 00	None recommended
Materials and supplies.....	35 90	50 00	None recommended
Service and expense.....	1,243 28	1,300 00	None recommended
Property equipment.....	312 60	300 00	None recommended
Totals.....	\$15,144 55	\$13,770 00	

CORRECTIVE.
Whittier State School—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1922, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Feeding.....	\$25,923 23	\$26,350 00	\$25,000 00	\$25,000 00
Clothing.....	10,117 01	10,200 00	10,250 00	10,250 00
Housekeeping.....	1,265 82	2,800 00	1,250 00	1,250 00
Laundry.....	935 79	950 00	1,000 00	1,000 00
Medical.....	774 30	900 00	600 00	600 00
Personal.....	938 72	1,050 00	900 00	900 00
Education.....	137 21	200 00	150 00	150 00
Amusement.....	639 97	600 00	600 00	600 00
Escapes.....	46 36	50 00	50 00	50 00
Repairs to buildings.....	10,315 21	9,950 00	8,150 00	8,150 00
Light, heat and power.....	2,064 53	2,050 00	1,000 00	1,000 00
Water.....	1 59	-----	150 00	150 00
Farm (seeds and stock feed).....	13,985 10	8,275 00	9,750 00	9,750 00
Offices (stationery, etc.).....	776 70	700 00	750 00	750 00
Automobile (gas, oil, etc.).....	2,489 82	3,200 00	2,000 00	2,000 00
Printing and photography.....	2,239 38	2,100 00	2,000 00	2,000 00
Miscellaneous.....	75 01	-----	250 00	250 00
Totals.....	\$72,725 85	\$69,375 00	\$63,850 00	\$63,850 00
SERVICE AND EXPENSE.				
Maintenance of employees in lieu of meals and room.....	\$14,218 17	\$14,300 00	\$13,025 00	\$13,025 00
Medical (Wasserman's, etc.).....	136 07	150 00	125 00	125 00
Education and amusement.....	922 86	1,000 00	862 50	862 50
Traveling, (paroles, discharges, etc.).....	1,386 80	1,300 00	1,325 00	1,325 00
Repairs to buildings.....	148 18	150 00	225 00	225 00
Light, heat and power.....	12,045 03	12,050 00	11,250 00	11,250 00
Water.....	4,378 12	4,500 00	2,500 00	2,500 00
Farming.....	927 41	800 00	775 00	775 00
Repairs to equipment.....	563 89	350 00	650 00	650 00
Postage.....	453 08	400 00	500 00	500 00
Telephone and telegraph.....	734 29	400 00	750 00	750 00
Freight, cartage and express.....	451 18	500 00	500 00	500 00
Department of Institutions.....	2,014 06	2,030 00	-----	-----
Miscellaneous.....	697 61	600 00	750 00	750 00
Totals.....	\$39,076 75	\$38,530 00	\$33,237 50	\$33,237 50
EQUIPMENT (REPLACEMENTS).				
Feeding (dishes, cooking utensils).....	\$2,598 79	\$2,550 00	\$2,000 00	\$2,000 00
Clothing (tools, etc.).....	30 85	50 00	-----	-----
Housekeeping (bedding, rugs).....	3,965 39	3,200 00	1,500 00	1,500 00
Laundry.....	1,345 52	200 00	400 00	400 00
Medical.....	80 92	100 00	100 00	100 00
Education and amusement.....	481 33	500 00	350 00	350 00
Escapes.....	64 80	100 00	-----	-----
Machinery, tools and electric bulbs.....	4,241 45	3,000 00	2,050 00	2,050 00
Farming implements, tools, etc.....	3,225 11	1,300 00	900 00	900 00
Office equipment.....	121 72	50 00	50 00	50 00
Automobile.....	1,361 31	300 00	250 00	250 00
Printing and photography.....	5 75	-----	-----	-----
Fire protection.....	-----	-----	50 00	50 00
Totals.....	\$17,522 94	\$11,350 00	\$7,650 00	\$ 7,650 00
Grand totals.....	\$259,879 44	\$248,960 00	\$180,451 50	\$180,451 50

CORRECTIVE.
Whittier State School—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations, seventy-fifth and seventy-sixth fiscal years	
SPECIAL APPROPRIATIONS.				
Building and developmental program.....	\$198,000 00	\$62,609 46		
Develop and improve water supply.....	33,000 00	11,764 35		
PERMANENT IMPROVEMENTS.				
Completion of administration building.....			\$20,000 00	\$20,000 00
NEW EQUIPMENT.				
Equipment for new administration building.....			5,000 00	5,325 00
Dump wagon.....			200 00	
Farm wagon.....			125 00	
Totals.....	\$231,000 00	\$74,373 81		\$25,325 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$26,217 12		\$58,733 76	
Revenue.....	22,367 11	\$12,000 00	18,000 00	\$20,000 00
Totals.....	\$48,584 23	\$12,000 00 48,584 23	\$76,733 76	\$20,000 00 76,733 76
Total for biennium.....		\$60,584 23		\$96,733 76

CURATIVE.
Department of Institutions.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$33,768 31	\$28,400 00	\$20,600 00	\$20,600 00
Materials and supplies.....	686 20	700 00	550 00	550 00
Service and expense.....	11,556 12	11,700 00	30,150 00	30,150 00
Equipment—(replacements).....		200 00	100 00	100 00
Equipment—(new).....	2,713 45	100 00	100 00	100 00
Total.....	\$48,724 08	\$41,100 00 48,724 08	\$51,500 00	\$51,500 00 51,500 00
Totals for biennium.....		\$89,824 08		\$103,000 00
SALARIES AND WAGES.				
1 Director.....	\$4,610 21	\$5,000 00	\$5,000 00	\$5,000 00
1 Secretary.....	2,691 14	3,000 00	3,000 00	3,000 00
1 Attorney.....	2,766 14	3,000 00		
1 Financial Agent.....	1,936 29	2,100 00		
1 Clerk.....	1,894 00	2,100 00	2,100 00	2,100 00
2 Stenographers.....	2,718 18	3,000 00	3,000 00	3,000 00
1 File Clerk.....	1,073 59	1,200 00	1,200 00	1,200 00
1 Typist.....	1,014 15	1,200 00	1,200 00	1,200 00
1 Deportation Agent.....	2,489 52	3,000 00	2,700 00	2,700 00
1 Consulting Psychiatrist.....	2,212 90	2,400 00	2,400 00	2,400 00
1 Social Worker.....	1,557 25	1,500 00		
1 Inspector.....	275 00	300 00		
1 Department Dentist.....	3,594 35	300 00		
1 Engineer.....	2,459 67			
1 Farm Advisor.....	875 00			
1 Assistant Secretary.....	1,362 90			
Part Time Employments.....	238 02	300 00		
Total.....	\$33,768 31	\$28,400 00	\$20,600 00	\$20,600 00
MATERIALS AND SUPPLIES.				
Office supplies.....	329.23	\$350 00	\$250 00	\$250 00
Automobile supplies.....	154 14	200 00	200 00	200 00
Dental supplies.....	202 83	150 00	100 00	100 00
Total.....	\$686 20	\$700 00	\$550 00	\$550 00
SERVICE AND EXPENSE.				
Deportation.....			\$25,000 00	\$25,000 00
Rent, towel supply, etc.....	\$315 32	\$350 00	300 00	300 00
Printing.....	7,062 71	7,000 00	1,000 00	1,000 00
Telephone and telegraph.....	522 22	500 00	500 00	500 00
Postage.....	592 10	600 00	650 00	650 00
Traveling.....	2,937 32	3,000 00	2,500 00	2,500 00
Automobiles.....	66 45	100 00	200 00	200 00
Miscellaneous.....	60 00	150 00		
Total.....	\$11,556 12	\$11,700 00	\$30,150 00	\$30,150 00
EQUIPMENT.				
Replacements.....		\$200 00	\$100 00	\$100 00
Total.....		\$200 00	\$100 00	\$100 00
EQUIPMENT.				
New.....	\$2,713 45	\$100 00	\$100 00	\$100 00
Totals.....	\$2,713 45	\$100 00	\$100 00	\$100 00

CURATIVE.

Agnews State Hospital.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$208,355 99	\$209,610 00	\$217,030 00	\$217,030 00
Materials and supplies.....	220,752 63	219,200 00	232,900 00	232,900 00
Service and expense.....	29,501 25	30,425 00	27,080 00	27,080 00
Equipment (replacements).....	23,240 42	21,380 00	22,370 00	22,370 00
Totals.....	\$481,850 29	\$480,615 00 481,850 29	\$499,380 00	\$499,380 00 499,380 00
Totals for biennium.....		\$962,465 29		\$998,760 00
Population.....	1,755	1,800	1,850	1,850
SALARIES AND WAGES.				
1 Superintendent.....	\$4,000 00	\$4,000 00	\$4,000 00	\$4,000 00
1 Secretary.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Business Manager.....	2,100 00	2,100 00	2,400 00	2,400 00
1 Bookkeeper.....	1,500 00	1,500 00	1,500 00	1,500 00
3 Stenographers.....	3,120 00	3,120 00	3,120 00	3,120 00
1 Storekeeper.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Mail Carrier.....	660 00	660 00	660 00	660 00
1 Porter and Usher.....	660 00	660 00	660 00	660 00
1 Telephone Operator.....	720 00	720 00	720 00	720 00
1 Chauffeur.....	900 00	900 00	900 00	900 00
4 Physicians and Assistants.....	10,800 00	10,800 00	(5) 14,040 00	14,040 00
1 Druggist.....	1,560 00	1,560 00	1,560 00	1,560 00
2 Hydro Operators.....	2,160 00	2,160 00	2,160 00	2,160 00
1 Surgical Nurse.....	1,080 00	1,080 00	1,140 00	1,140 00
1 Carpenter.....	1,440 00	1,440 00	1,440 00	1,440 00
4 Gardeners and Assistants.....	4,200 00	4,200 00	(3) 3,300 00	3,300 00
1 Mason.....	1,440 00	1,440 00		
2 Painters.....	2,880 00	2,880 00	1,440 00	1,440 00
1 Plumber.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Electrician.....	1,530 00	1,530 00	1,440 00	1,440 00
6 Engineers and Assistants.....	8,220 00	8,220 00	(3) 4,320 00	4,320 00
1 Farm Foreman.....	1,320 00	1,320 00	1,320 00	1,320 00
3 Farmhands.....	2,700 00	2,700 00	2,340 00	2,340 00
1 Hog and Poultry Man.....	1,200 00	1,200 00	1,200 00	1,200 00
152 Attendants.....	125,905 99	127,160 00	*137,940 00	137,940 00
12 Cooks and Assistants.....	10,080 00	10,080 00	(11) 10,080 00	10,080 00
1 Meat Cutter.....	960 00	960 00	960 00	960 00
2 Bakers and Assistants.....	2,460 00	2,460 00	2,400 00	2,400 00
3 Waitresses.....	2,040 00	2,040 00	2,040 00	2,040 00
1 Seamstress.....	900 00	900 00	900 00	900 00
1 Shoe Repairer (Shoemaker).....	840 00	840 00	1,320 00	1,320 00
1 Housekeeper.....	720 00	720 00	780 00	780 00
1 Upholsterer.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Maid.....	600 00	600 00		
4 Laundrymen and Assistants.....	3,900 00	3,900 00	3,900 00	3,900 00
1 Moving Picture Operator.....			90 00	90 00
1 Industrial Teacher.....			1,200 00	1,200 00
Totals.....	\$208,355 99	\$209,610 00	\$217,030 00	\$217,030 00
MATERIALS AND SUPPLIES.				
Feeding.....	\$137,277 97	\$137,000 00	\$144,700 00	\$144,700 00
Clothing.....	13,394 78	12,300 00	14,600 00	14,600 00
Housekeeping.....	4,208 13	3,600 00	4,400 00	4,400 00
Laundry.....	1,755 99	1,500 00	2,150 00	2,150 00
Medical.....	1,697 94	3,000 00	2,850 00	2,850 00
Personal (tobacco, etc.).....	5,134 18	5,000 00	5,500 00	5,500 00
Amusement.....	116 34	100 00	150 00	150 00
Repairs to buildings.....	5,748 83	5,500 00	5,350 00	5,350 00
Light, heat and power.....	41,811 65	42,000 00	43,250 00	43,250 00
Farming (feeds, etc.).....	8,209 60	8,260 00	8,600 00	8,600 00
Office stationery and supplies.....	548 00	240 00	700 00	700 00
Automobile (gas, oil, etc.).....	543 35	500 00	500 00	500 00
Miscellaneous.....	305 87	200 00	150 00	150 00
Totals.....	\$220,752 63	\$219,200 00	\$232,900 00	\$232,900 00

*(161).

CURATIVE.
Agnews State Hospital—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Maintenance of employees in lieu of room and board	\$11,488 39	\$11,500 00	\$12,780 00	\$12,780 00
Medical care	1,060 34	800 00	1,600 00	1,600 00
Traveling and deportation	1,504 92	1,735 00	875 00	875 00
Repairs to buildings	428 93	300 00	400 00	400 00
Repairs to equipment	20 25	150 00	100 00	100 00
Amusement (moving pictures, etc.)	490 55	1,000 00	525 00	525 00
Education	105 00	120 00	125 00	125 00
Burial of inmates	640 00	960 00	800 00	800 00
Light, heat and power	5,843 90	6,000 00	6,100 00	6,100 00
Farming	1,578 17	1,700 00	1,650 00	1,650 00
Postage	774 82	1,000 00	750 00	750 00
Telephone and telegraph	757 07	650 00	950 00	950 00
Automobile repairs	138 00	150 00	75 00	75 00
Freight, cartage and express	372 50	375 00	350 00	350 00
Department of institutions	4,298 41	3,985 00		
Totals	\$29,501 25	\$30,425 00	\$27,080 00	\$27,080 00
EQUIPMENT (REPLACEMENTS).				
Feeding (crockery, kitchen utensils)	\$4,900 41	\$4,300 00	\$4,800 00	\$4,800 00
Clothing (sewing machines, etc.)	223 52	200 00	200 00	200 00
Housekeeping (bedding, etc.)	12,097 02	12,000 00	12,300 00	12,300 00
Laundry	72 27	75 00	300 00	300 00
Medical	1,371 96	1,100 00	1,000 00	1,000 00
Amusements	397 17	400 00	300 00	300 00
Machinery, tools, electric bulbs, etc.	1,810 90	2,100 00	2,070 00	2,070 00
Farming implements and tools	491 73	705 00	850 00	850 00
Office	94 39	50 00	180 00	180 00
Automobile	1,781 05	450 00	370 00	370 00
Totals	\$23,240 42	\$21,380 00	\$22,370 00	\$22,370 00

CURATIVE.

Agnews State Hospital—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Erection and equipping employees' quarters.....	\$100,000 00	-----	
Additions and improvements to farm buildings and dairy herd.....	25,000 00	2,074 17	
Repairs improvements and equipment.....	53,500 00	27,291 64	
PERMANENT IMPROVEMENTS.			
Material for constructing women's industrial building.....	-----	-----	7,000 00
NEW EQUIPMENT.			
Additional equipment for men's industrial shop.....	-----	-----	1,000 00
Fire protection equipment.....	-----	-----	800 00
Sewers.....	-----	-----	500 00
Change electric lighting and power system to conform to state laws.....	-----	-----	1,000 00
Pear trees, new orchard.....	-----	-----	200 00
Automobile truck.....	-----	-----	3,600 00
Equipment for women's industrial building.....	-----	-----	1,000 00
Totals.....	\$178,500 00	\$29,365 81	\$15,100 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$6,455 26	-----	\$174,426 67	-----
Revenue.....	120,942 08	\$115,000 00	115,000 00	\$115,000 00
Totals.....	\$127,397 34	\$115,000 00 127,397 34	\$289,426 67	\$115,000 00 289,426 67
Total for biennium.....	-----	\$242,397 34	-----	\$404,426 67

CURATIVE.

Mendocino State Hospital.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$154,382 37	\$165,570 00	\$169,165 00	\$169,165 00
Materials and supplies.....	143,195 11	153,850 00	124,425 00	124,425 00
Service and expense.....	20,202 29	24,385 00	15,535 00	15,535 00
Equipment (replacements).....	25,861 51	28,450 00	23,500 00	23,500 00
Equipment (new).....				
Permanent improvements.....				
Totals.....	\$343,641 28	\$372,255 00 343,641 28	\$332,625 00	\$332,625 00 332,625 00
Total for biennium.....		\$715,896 28		\$665,250 00
Population.....	1,208	1,240	1,050	1,050
SALARIES AND WAGES				
1 Medical Superintendent.....	\$4,000 00	\$4,000 00	\$4,000 00	\$4,000 00
1 Secretary.....	1,620 00	1,620 00	1,620 00	1,620 00
1 Business Manager.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Bookkeeper.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Assistant Bookkeeper.....	900 00	900 00	1,020 00	1,020 00
3 Physicians.....	8,640 00	8,640 00	(4) 10,560 00	10,560 00
1 Intern.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Druggist.....	1,200 00	1,200 00	1,200 00	1,200 00
3 Nurses.....	2,990 04	3,180 00	3,300 00	3,300 00
1 Occupational Instructress.....	870 00	900 00	900 00	900 00
1 Supervisor.....	1,260 00	1,260 00	1,260 00	1,260 00
1 Assistant.....	1,020 00	1,020 00	(2) 2,040 00	2,040 00
1 Matron.....	1,260 00	1,260 00	(2) 1,680 00	1,680 00
90 Attendants.....	71,690 33	(94) 81,938 00	*80,680 00	80,680 00
2 Stenographers.....	1,920 00	1,920 00	1,920 00	1,920 00
1 Clerk.....	900 00	1,020 00		
1 Storekeeper.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Assistant Storekeeper.....	600 00	600 00		
1 Truck Driver.....	1,020 00	1,020 00	1,020 00	1,020 00
1 Engineer.....	1,620 00	1,620 00	1,620 00	1,620 00
4 Firemen.....	4,200 00	4,080 00	(3) 3,060 00	3,060 00
1 Electrician.....	1,320 00	1,320 00	1,320 00	1,320 00
3 Telephone Operators.....	2,220 00	2,340 00	2,160 00	2,160 00
1 Carpenter.....	1,320 00	1,320 00	(2) 2,100 00	2,100 00
2 Plumbers.....	2,640 00	2,640 00	2,640 00	2,640 00
1 Painter.....	1,320 00	1,320 00	1,320 00	1,320 00
3 Gardeners.....	2,820 00	2,820 00	2,820 00	2,820 00
8 Farmers and Farmhands.....	6,660 00	6,840 00	6,840 00	6,840 00
4 Dairymen, Milkers, Hog Raiser.....	3,540 00	3,780 00	(5) 4,560 00	4,560 00
1 Poultryman.....	1,080 00	1,080 00	1,080 00	1,080 00
1 Cook.....	1,440 00	1,440 00	1,440 00	1,440 00
9 Assistant Cooks.....	6,942 00	6,942 00	(8) 6,840 00	6,840 00
1 Butcher.....	960 00	960 00	960 00	960 00
1 Baker.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Assistant Baker.....	1,020 00	1,020 00	1,020 00	1,020 00
2 Waitresses.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Seamstress.....	900 00	900 00	900 00	900 00
1 Cobbler and Picture Operator.....	810 00	990 00	930 00	930 00
1 Upholsterer.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Housemaid.....	600 00	600 00	600 00	600 00
1 Laundryman.....	1,080 00	1,080 00	1,080 00	1,080 00
2 Assistants.....	1,740 00	1,740 00	1,740 00	1,740 00
1 Blacksmith.....			1,200 00	1,200 00
10 Musicians.....			600 00	600 00
1 Brickyard Foreman.....			875 00	875 00
Totals.....	\$154,382 37	\$165,570 00	\$169,165 00	\$169,165 00

*(101).

CURATIVE.

Mendocino State Hospital—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Feeding.....	\$73,735 04	\$77,800 00	\$64,500 00	\$64,500 00
Clothing.....	18,791 93	18,500 00	16,500 00	16,500 00
Housekeeping.....	2,184 82	2,200 00	1,900 00	1,900 00
Laundry.....	1,562 38	1,500 00	800 00	800 00
Medical.....	1,216 09	2,000 00	1,050 00	1,050 00
Personal (tobacco, etc.).....	4,134 84	4,250 00	3,600 00	3,600 00
Amusement.....	88 29	100 00	50 00	50 00
Repairs.....	2,672 52	6,100 00	2,325 00	2,325 00
Light, heat and power.....	25,905 60	26,800 00	22,500 00	22,500 00
Fire protection.....	4 36		75 00	75 00
Farming (stock, feed, etc.).....	11,041 06	12,500 00	9,500 00	9,500 00
Office stationery, etc.....	479 42	500 00	475 00	475 00
Automobile (gas, etc.).....	1,170 06	1,350 00	1,000 00	1,000 00
Water.....	42 41	100 00		
Miscellaneous.....	166 29	150 00	150 00	150 00
Totals.....	\$143,195 11	\$153,850 00	\$124,425 00	\$124,425 00
SERVICE AND EXPENSE.				
Maintenance of employees in lieu of room and meals.....	\$6,645 42	\$7,350 00	\$5,750 00	\$5,750 00
Medical (Wasserman, etc.).....	980 01	660 00	850 00	850 00
Amusement.....	520 50	320 00	450 00	450 00
Traveling, paroles and deportation.....	1,795 95	2,470 00	1,525 00	1,525 00
Repairs to equipments.....	335 20	200 00	525 00	525 00
Water.....	7 00			
Light, heat and power.....	3,454 77	6,450 00	3,000 00	3,000 00
Farming.....	1,460 41	2,150 00	1,250 00	1,250 00
Postage.....	521 00	540 00	450 00	450 00
Telephone and telegraph.....	788 22	840 00	660 00	660 00
Freight, cartage and express.....	564 09	420 00	625 00	625 00
Department of Institutions.....	3,129 72	2,985 00		
Miscellaneous.....			450 00	450 00
Totals.....	\$20,202 29	\$24,385 00	\$15,535 00	\$15,535 00
EQUIPMENT (REPLACEMENTS).				
Feeding (dishes, cooking utensils).....	\$3,519 08	\$3,500 00	\$3,500 00	\$3,500 00
Clothing (sewing machines, etc.).....	878 40	400 00	500 00	500 00
Housekeeping (bedding, rugs, etc.).....	10,526 49	10,000 00	10,000 00	10,000 00
Laundry.....	70 35	100 00	500 00	500 00
Medical.....	3,213 37	700 00	1,250 00	1,250 00
Machinery, tools, electric bulbs.....	2,649 18	5,700 00	3,450 00	3,450 00
Fire protection.....	518 24	300 00	400 00	400 00
Farming implements and tools.....	688 49	2,900 00	1,425 00	1,425 00
Office equipment.....	510 10	1,000 00	200 00	200 00
Automobile equipments.....	1,582 52	3,150 00	1,000 00	1,000 00
Water pipe, valves, etc.....	1,705 29	700 00	1,000 00	1,000 00
Amusement.....			275 00	275 00
Totals.....	\$25,861 51	\$28,450 00	\$23,500 00	\$23,500 00

CURATIVE.

Mendocino State Hospital—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations seventy-fifth and seventy-sixth fiscal years	
SPECIAL APPROPRIATIONS.				
Erection and equipment of receiving building	\$150,000 00	\$50 59		
Purchase of additional land	20,000 00	15,500 00		
Repairs, improvements and equipment	62,660 00	45,801 41		
Improvement of water supply	25,000 00	1,459 94		
PERMANENT IMPROVEMENTS.				
Replaster and paint ranch ward			\$3,700 00	\$59,900 00
Remodeling wards A. B. C. 4, 5 and 6, as per Wards Nos. 1 and 2			45,000 00	
Replastering Assembly Hall, removal of stage, laying hard wood floor and supporting gallery, reconstructing projection room for moving picture machine			5,500 00	
Paint shop, brick, 25 x 40 feet			3,500 00	
Carpenter shop moved and reconstructed with addi- tion, 30 x 30 feet			2,200 00	
NEW EQUIPMENT.				
Increasing capacity of ice machine			7,500 00	13,900 00
Replacing 250 horsepower boiler			4,000 00	
Additional stand pipes and pipe frame dam No. 3 to No. 2 Farm			2,400 00	
Totals	\$257,660 00	\$62,811 94		\$73,800 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$37,259 77		\$105,000 00	
Revenue.....	113,040 43	\$80,000 00	20,000 00	\$20,000 00
Totals.....	\$150,300 20	\$80,000 00 150,300 20	\$125,000 00	\$20,000 00 125,000 00
Totals for biennium.....		\$230,300 20		\$145,000 00

CURATIVE.

Napa State Hospital.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$346,067 15	\$349,230 00	\$316,340 00	\$316,340 00
Materials and supplies.....	274,498 82	280,500 00	289,820 00	289,820 00
Service and expense.....	41,998 90	40,300 00	37,400 00	37,400 00
Equipment (replacements).....	41,927 02	33,000 00	30,980 00	30,980 00
Totals.....	\$704,491 89	\$703,030 00 704,491 89	\$674,540 00	\$674,540 00 674,540 00
Totals for biennium.....		\$1,407,521 89		\$1,349,080 00
Population.....	2,553	2,575	2,635	2,713
SALARIES AND WAGES.				
1 Medical Superintendent.....	\$4,000 00	\$4,000 00	\$4,000 00	\$4,000 00
1 Business Manager.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Secretary.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Bookkeeper.....	1,680 00	1,680 00	1,500 00	1,500 00
1 Bookkeeper, Assistant.....	1,380 00	1,380 00	1,020 00	1,020 00
10 Clerks-Stenographers.....	8,160 00	8,160 00	(11) 8,340 00	8,340 00
1 Assistant Business Manager.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Porter-Messenger.....	840 00	840 00	840 00	840 00
1 Storekeeper.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Auto Mechanic-Chauffeur.....	1,440 00	1,440 00	900 00	900 00
1 Auto Truck Driver.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Electrician.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Gas Maker (Patient).....	60 00	60 00		
1 Mechanic.....	1,140 00	1,140 00	1,140 00	1,140 00
1 Steamfitter.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Engineer.....	1,740 00	1,740 00	1,740 00	1,740 00
3 Firemen.....	3,780 00	3,780 00	3,780 00	3,780 00
1 Rock Mechanic.....	1,440 00	1,440 00		
3 Plumbers.....	4,320 00	4,320 00	(1) 1,440 00	1,440 00
1 Tinsmith.....	1,440 00	1,440 00	1,440 00	1,440 00
5 Carpenters.....	7,320 00	7,320 00	(3) 4,440 00	4,440 00
3 Laborers.....	420 00	420 00		
1 Landscape Gardener.....	1,080 00	1,080 00	1,080 00	1,080 00
2 Masons.....	2,760 00	2,760 00	2,640 00	2,640 00
2 Painters.....	3,000 00	3,000 00	2,880 00	2,880 00
8 Physicians and Dentist.....	20,280 00	20,280 00	21,000 00	21,000 00
1 Pathologist-Druggist.....	1,800 00	1,800 00	1,680 00	1,680 00
1 Laboratory Assistant.....	600 00	600 00		
2 Hydropathic Nurses.....	2,040 00	2,040 00	2,040 00	2,040 00
1 Surgical Nurse.....	960 00	960 00	960 00	960 00
1 Work Therapist.....	1,140 00	1,140 00	1,200 00	1,200 00
1 Assistant Work Therapist.....	1,020 00	1,020 00		
1 Supervisor.....	1,380 00	1,380 00	1,380 00	1,380 00
1 Assistant Supervisor.....	3,120 00	3,120 00	(2) 2,100 00	2,100 00
3 Matrons.....	3,240 00	3,240 00	3,480 00	3,480 00
2 Internes.....	600 00	600 00	600 00	600 00
218 Attendants.....	198,097 15	201,260 00	*176,140 00	176,140 00
1 Chef.....	1,680 00	1,680 00	1,680 00	1,680 00
10 Cooks.....	9,600 00	9,600 00	(9) 8,760 00	8,760 00
1 Butcher.....	900 00	900 00	900 00	900 00
1 Food Supervisor.....	1,200 00	1,200 00		
2 Carmen.....	1,200 00	1,200 00		
2 Chauffeurs.....	1,920 00	1,920 00	900 00	900 00
1 Scullery Man.....	720 00	720 00	720 00	720 00
3 Bakers.....	3,660 00	3,660 00	3,660 00	3,660 00
4 Waitresses.....	2,880 00	2,880 00	3,000 00	3,000 00
1 Kitchen Help.....	660 00	660 00	660 00	660 00
1 Seamstress.....	900 00	900 00	900 00	900 00
1 Tailor.....	960 00	960 00	960 00	960 00
1 Upholsterer.....	1,440 00	1,440 00	1,440 00	1,440 00

*198.

CURATIVE.
Napa State Hospital—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SALARIES AND WAGES—Continued.				
4 Maids.....	2,400 00	2,400 00	(1) 600 00	600 00
4 Housekeepers.....	1,500 00	1,500 00	(3) 2,100 00	2,100 00
7 Laundrymen and Assistant.....	6,720 00	6,720 00	6,720 00	6,720 00
1 Basement Man.....	1,840 00	840 00	840 00	840 00
2 Dairymen.....	2,580 00	2,580 00	2,700 00	2,700 00
7 Milkers.....	6,300 00	6,300 00	6,300 00	6,300 00
1 Milker (Patient).....	180 00	180 00		
2 Milk Testers.....	1,800 00	1,800 00		
1 Blacksmith.....	1,440 00	1,440 00	1,320 00	1,320 00
3 Foremen.....	3,210 00	3,210 00	3,480 00	3,480 00
4 Farm Hands.....			3,120 00	3,120 00
1 Laborer (Patient).....			300 00	300 00
1 Orchardist.....			1,020 00	1,020 00
1 Foreman—Hog Ranch.....			900 00	900 00
1 Foreman—Poultry Ranch.....			1,020 00	1,020 00
2 Vegetable Gardeners.....			1,800 00	1,800 00
1 Tractor Operator.....			1,320 00	1,320 00
Totals.....	\$346,067 15	\$349,230 00	\$316,340 00	\$316,340 00
MATERIALS AND SUPPLIES.				
Feeding.....	\$152,226 39	\$160,000 00	\$159,450 00	\$159,450 00
Clothing.....	22,592 98	20,000 00	23,550 00	23,550 00
Housekeeping.....	2,282 45	2,030 00	2,050 00	2,050 00
Laundry.....	2,334 30	2,800 00	2,450 00	2,450 00
Medical.....	5,683 55	5,700 00	6,500 00	6,500 00
Personal (tobacco, etc.).....	3,957 92	4,000 00	4,200 00	4,200 00
Amusement.....	43 75	50 00	45 00	45 00
Education (books, etc.).....	122 00	20 00	125 00	125 00
Repairs.....	17,822 59	19,000 00	18,400 00	18,400 00
Light, heat and power.....	44,842 31	45,000 00	49,900 00	49,900 00
Farming (stock, feed, etc.).....	19,365 55	19,500 00	19,800 00	19,800 00
Office stationery, etc.....	882 77	400 00	900 00	900 00
Automobile (gas, oil, etc.).....	2,081 21	2,000 00	2,200 00	2,200 00
Miscellaneous.....	261 05		250 00	250 00
Totals.....	\$274,498 82	\$280,500 00	\$289,820 00	\$289,820 00
SERVICE AND EXPENSE.				
Maintenance of employees.....	\$13,601 23	\$13,650 00	\$14,250 00	\$14,250 00
Medical (Wasserman tests, etc.).....	473 16	300 00	450 00	450 00
Amusement.....	476 98	500 00	550 00	550 00
Traveling, paroles and deportations.....	6,177 60	6,350 00	6,500 00	6,500 00
Repairs to buildings.....	4 60		8,150 00	8,150 00
Repairs to equipment.....	1,757 15	850 00	1,800 00	1,800 00
Water.....	871 40	600 00		
Light, heat and power.....	7,814 31	7,500 00	900 00	900 00
Farming.....	1,592 18	1,500 00	1,650 00	1,650 00
Postage.....	1,067 20	1,300 00	1,100 00	1,100 00
Telephone and telegraph.....	1,419 03	1,500 00	1,500 00	1,500 00
Freight, cartage and express.....	471 62	600 00	500 00	500 00
Miscellaneous.....	61 74	50 00	50 00	50 00
Department of Institutions.....	6,210 70	5,600 00		
Totals.....	\$41,998 90	\$40,300 00	\$37,400 00	\$37,400 00
EQUIPMENT (replacements).				
Feeding (dishes, cooking utensils, etc.).....	\$7,329 31	\$5,000 00	\$5,450 00	\$5,450 00
Clothing, sewing machines, etc.....	590 15	100 00	330 00	330 00
Housekeeping (bedding, rugs, etc.).....	18,910 54	16,500 00	18,500 00	18,500 00
Laundry.....	2,646 26	500 00	300 00	300 00
Medical.....	1,253 85	1,000 00	725 00	725 00
Machinery, tools, electric bulbs, etc.....	4,450 26	5,100 00	3,900 00	3,900 00
Water (hose sprinklers, etc.).....	151 76	600 00		
Farming implements, tools, etc.....	1,696 85	1,500 00	675 00	675 00
Office equipment.....	1,205 98	1,500 00	350 00	350 00
Automobile equipment.....	3,692 06	1,200 00	750 00	750 00
Totals.....	\$41,927 02	\$33,000 00	\$30,980 00	\$30,980 00
Grand totals.....	\$704,491 89	\$703,030 00	\$674,540 00	\$674,540 00

CURATIVE.

Napa State Hospital—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Cottage and equipment for patients.....	\$100,000 00	\$27,977 23	
Repairs, improvements and equipment.....	95,000 00	78,379 66	
Power house equipment and steam distributing system.....	34,000 00	3,089 45	
Removal, disposal and care of bodies.....	7,500 00		
PERMANENT IMPROVEMENTS.			
Construction of new cottage for infirm and chronic cases.....			\$55,460 00
New well at vegetable garden.....			\$45,000 00
New paint shop.....			2,500 00
Six-inch pipe line from settling tank to Main Building and connections.....			2,000 00
			5,960 00
NEW EQUIPMENT.			
Medical care library.....			\$250 00
Amusement and recreation—Library.....			500 00
Sun shelter and yard, male distributing cottage.....			200 00
Sun shelter and yard, decrepit cottage.....			200 00
Concrete walks to new buildings.....			471 00
Fire hose.....			300 00
Binder, mower and pulverizer.....			515 00
2 fruit wagons.....			360 00
2 farm truck wagons.....			160 00
1 dump wagon.....			360 00
1 weed cutter.....			40 00
1 seed drill.....			200 00
Single plows.....			50 00
New trees.....			260 00
Fencing farm and hog ranch.....			929 00
Pipe line to Spencer Ranch.....			960 00
Equipment for new cottages, infirm and chronic cases.....			5,000 00
Totals.....	\$236,500 00	\$109,446 34	\$66,215 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$9,193 93		\$123,700 00	
Revenue.....	139,910 87	\$125,000 00	125,000 00	\$125,000 00
Totals.....	\$149,104 80	\$125,000 00	\$248,700 00	\$125,000 00
		149,104 80		248,700 00
Totals for biennium.....		\$274,104 80		\$373,700 00

CURATIVE.

Norwalk State Hospital.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$124,187 21	\$133,610 00	\$122,560 00	\$122,560 00
Materials and supplies.....	71,225 53	80,000 00	110,617 50	110,617 50
Service and expense.....	20,278 88	20,710 00	27,945 00	27,945 00
Equipment (replacements).....	17,410 68	14,800 00	9,450 00	9,450 00
Totals.....	\$233,102 30	\$249,120 00 233,102 30	\$270,572 50	\$270,572 50 270,572 50
Totals for biennium.....		\$482,222 30		\$541,145 00
Population.....	580	670	960	1,120
SALARIES AND WAGES.				
1 Medical Superintendent.....	\$4,000 00	\$4,000 00	\$4,000 00	\$4,000 00
1 Secretary.....	1,800 00	1,800 00	1,500 00	1,500 00
1 Business Manager.....	2,100 00	2,100 00	1,800 00	1,800 00
3 Stenographers.....	3,060 00	3,060 00	(4) 4,080 00	4,080 00
1 Assistant Bookkeeper.....	920 44	1,020 00		
1 Clerk (patient).....	240 00	240 00		
1 Storekeeper.....	1,200 00	1,200 00		
2 Telephone Operators.....	1,264 52	1,440 00	1,440 00	1,440 00
2 Truck Drivers.....	2,040 00	1,700 00	2,040 00	2,040 00
1 Mail Carrier.....	300 00	300 00	300 00	300 00
3 Assistant Physicians.....	8,074 12	9,250 00	(4) 10,440 00	10,440 00
1 Dentist—pro rata.....	770 04	770 00		
1 Surgical Nurse.....	1,080 00	1,080 00	1,080 00	1,080 00
2 Hydrotherapists.....	1,800 00	900 00	1,920 00	1,920 00
1 Industrial Teacher.....	900 00	900 00	900 00	900 00
2 Matrons and Assistants.....	2,280 00	2,280 00	(1) 1,260 00	1,260 00
2 Supervisors and Assistant.....	2,460 00	2,340 00	(1) 1,260 00	1,260 00
63 Attendants.....	51,514 60	*57,680 00	**59,290 00	59,290 00
2 Carpenters and Assistant.....	1,440 00	1,440 00	1,320 00	1,320 00
2 Landscape Gardeners and Assistant.....	2,040 00	(3) 3,000 00		
2 Landscape Laborers.....	1,580 70	1,000 00	(3) 2,340 00	2,340 00
1 Plumber.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Plasterer.....	110 00			
3 Engineers and Assistants, and Fireman.....	3,904 00	(4) 4,690 00	(4) 4,800 00	4,800 00
2 Dairymen and Milker.....	1,980 00	1,980 00	1,980 00	1,980 00
7 Farmers and Farm Hands.....	5,800 00	6,000 00	(6) 5,990 00	5,990 00
1 Tractor Operator.....	1,320 00	1,320 00		
7 Cooks and Assistants.....	6,485 30	7,100 00	(8) 5,040 00	5,040 00
1 Baker.....	1,200 00	1,200 00	1,200 00	1,200 00
7 Waitresses.....	4,150 06	4,200 00	1,200 00	1,200 00
1 Seamstress.....	900 00	900 00	900 00	900 00
1 Upholsterer.....	1,200 00	1,200 00		
1 Housekeeper.....	720 00	720 00		
1 Dietitian.....	1,200 00	1,200 00		
4 Laundrymen and Assistants.....	3,153 43	3,200 00	(3) 2,760 00	2,760 00
1 Druggist.....		1,200 00	1,200 00	1,200 00
1 Painter.....			1,320 00	1,320 00
Totals.....	\$124,187 21	\$133,610 00	\$122,560 00	\$122,560 00
MATERIALS AND SUPPLIES.				
Feeding.....	\$35,861 24	\$41,400 00	\$55,767 50	\$55,767 50
Clothing.....	9,007 75	10,000 00	13,800 00	13,800 00
Housekeeping.....	1,817 79	1,800 00	2,500 00	2,500 00
Laundry.....	1,180 28	1,800 00	1,500 00	1,500 00
Medical.....	2,451 51	2,500 00	4,750 00	4,750 00
Personal (tobacco, etc.).....	1,399 32	2,400 00	1,300 00	1,300 00
Education.....	356 80	400 00	500 00	500 00
Amusement.....	117 53	200 00	150 00	150 00
Repairs to buildings.....	5,639 56	5,700 00	8,800 00	8,800 00
Light, heat and power.....	654 96	700 00	1,050 00	1,050 00
Fire protection.....	67 50	100 00		
Farm (seeds, stock, feed, etc.).....	10,792 33	11,000 00	17,600 00	17,600 00
Office stationery, etc.....	388 82	400 00	600 00	600 00
Automobile (gas, oil, etc.).....	1,335 50	1,400 00	2,000 00	2,000 00
Miscellaneous.....	154 44	200 00	300 00	300 00
Totals.....	\$71,225 33	\$80,000 00	\$110,617 50	\$110,617 50

*70.
**68.

CURATIVE.
Norwalk State Hospital—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Maintenance of employees in lieu of room and meals.....	\$1,234 93	\$1,200 00	\$1,900 00	\$1,900 00
Medical.....	1,150 46	150 00	230 00	230 00
Personal.....	785 99	800 00	1,270 00	1,270 00
Education.....	260 00	250 00	500 00	500 00
Amusement.....	8 00			
Traveling (paroles, discharges, etc.).....	908 71	1,400 00	1,400 00	1,400 00
Repairs to buildings.....	39 89		95 00	95 00
Light, heat and power.....	11,665 66	12,000 00	18,300 00	18,300 00
Repairs to farm implements, etc.....	758 67	650 00	1,150 00	1,150 00
Repairs to equipment.....	227 65	150 00	300 00	300 00
Postage.....	541 50	600 00	800 00	800 00
Telephone and telegraph.....	1,020 84	1,000 00	1,500 00	1,500 00
Freight, cartage and express.....	471 80	300 00	400 00	400 00
Department of Insitutions.....	2,125 26	2,160 00		
Local board.....	79 52	50 00	100 00	100 00
Totals.....	\$20,278 88	\$20,710 00	\$27,945 00	\$27,945 00
EQUIPMENT (REPLACEMENTS).				
Feeding (dishes, cooking utensils).....	\$3,856 15	\$3,500 00	\$2,500 00	\$2,500 00
Housekeeping (bedding, rugs, etc.).....	8,589 69	8,000 00	5,000 00	5,000 00
Laundry.....	1,161 15	200 00	150 00	150 00
Medical.....	198 61	200 00	100 00	100 00
Machinery, tools, electric bulbs.....	817 91	1,200 00	400 00	400 00
Farming implcmnts, tools, etc.....	555 59	600 00	500 00	500 00
Automobile.....	1,196 99	300 00	500 00	500 00
Office equipment.....	80 40	100 00	50 00	50 00
Fire protection.....	180 00	200 00	250 00	250 00
Amusement.....	275 50	200 00		
Miscellaneous.....	498 69	300 00		
Totals.....	\$17,410 68	\$14,800 00	\$9,450 00	\$9,450 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Completion of buildings, improvements and equipment.....	\$28,000 00	\$22,424 29	
Additional farm buildings, improvements, equipment and live stock.....	25,750 00	20,739 76	
Erection and equipment, additional buildings.....	434,000 00	78,863 44	
Permanent improvements.....			None recommended
New equipment.....			None recommended
Totals.....	\$487,750 00	\$122,027 49	None recommended

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$1,290 82		\$66,911 65	
Revenue.....	41,077 53	\$42,500 00	37,500 00	\$38,500 00
Totals.....	\$42,368 35	\$42,500 00 42,368 35	\$104,411 65	\$38,500 00 104,411 65
Total for biennium.....		\$84,868 35		\$142,911 65

CURATIVE. Sonoma State Home.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$198,227 18	\$203,270 00	\$216,982 00	\$216,982 00
Materials and supplies.....	201,371 72	206,000 00	233,388 00	233,388 00
Service and expense.....	28,187 57	27,750 00	28,594 00	28,594 00
Equipment (replacements).....	40,247 57	32,450 00	35,876 55	35,876 55
Totals.....	\$468,034 04	\$469,470 00 468,034 04	\$514,840 55	\$514,840 55 514,840 55
Totals for biennium.....		\$937,504 04		\$1,029,681 10
Population.....	1,553	1,580	1,800	1,800
SALARIES AND WAGES.				
2 Baker and Assistant.....	\$1,440 00	\$1,440 00	\$1,400 00	\$1,440 00
9 Cooks and Assistants.....	6,740 00	6,740 00	7,830 00	7,830 00
1 Butcher.....	900 00	900 00	900 00	900 00
1 Dietician.....	1,320 00	1,320 00	1,200 00	1,200 00
4 Waitresses.....	2,400 00	2,400 00	2,040 00	2,040 00
2 Dishwasher and Vegetable Man.....	1,200 00	1,200 00	600 00	600 00
2 Seamstress and Assistant.....	2,240 00	2,640 00	2,940 00	2,940 00
1 Shoemaker.....	780 00	780 00	780 00	780 00
1 Mattressmaker.....	1,020 00	1,020 00	1,020 00	1,020 00
1 Janitor.....	660 00	660 00	660 00	660 00
4 Laundryman and Assistants.....	3,540 00	3,660 00	3,780 00	3,780 00
106 Attendants (all ranks).....	89,719 96	89,742 78	104,707 00	104,707 00
1 Moving picture operator.....	90 00	90 00	90 00	90 00
2 Parole Officer and Field Worker.....	2,280 00	2,280 00	2,400 00	2,400 00
1 Druggist.....	1,320 00	1,320 00	1,500 00	1,500 00
4 Assistant Physicians.....	8,040 00	8,040 00	7,920 00	7,920 00
5 Nurses.....	5,188 08	7,168 08	10,800 00	10,800 00
1 Clinical Stenographer.....	960 00	960 00	960 00	960 00
1 Education Director and Psychologist.....	3,000 00	3,000 00	2,400 00	2,400 00
1 Bandmaster.....	1,020 00	1,020 00	1,020 00	1,020 00
10 Teachers.....	7,020 00	7,020 00	11,400 00	11,400 00
2 Carpenters and Assistants.....	2,168 22	2,168 22	2,760 00	2,760 00
6 Gardeners (3 Vegetable; 3 Landscape).....	4,900 00	4,900 00	4,900 00	4,900 00
1 Cement Worker.....	2,220 00	2,220 00	1,320 00	1,320 00
2 Painters.....	3,660 00	3,660 00	1,320 00	1,320 00
1 Plumber.....	1,320 00	1,320 00	1,320 00	1,320 00
1 General Utility Man.....	780 00	780 00	780 00	780 00
3 Dairyman and Assistants.....	3,060 00	3,240 00	3,240 00	3,240 00
1 Poultryman.....	900 00	1,080 00	1,080 00	1,080 00
9 Farm Foreman and Farm Hands.....	7,200 92	7,200 92	7,770 00	7,770 00
1 Blacksmith.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Stockman.....	300 00	300 00		
2 Fruit Cannery.....	680 00	680 00	825 00	825 00
1 Medical Superintendent.....	4,000 00	4,000 00	4,000 00	4,000 00
1 Medical Superintendent Secretary.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Bookkeeper.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Stenographer.....	1,080 00	1,080 00	1,200 00	1,200 00
3 Clerks.....	2,940 00	2,940 00	1,080 00	1,080 00
1 Business Manager.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Storekeeper.....	1,020 00	1,140 00	1,200 00	1,200 00
1 Telephone Operator.....	720 00	720 00	900 00	900 00
1 Auto, Truck Driver and Messenger.....	1,680 00	1,680 00	1,680 00	1,680 00
1 Chauffeur.....	900 00	1,020 00	1,020 00	1,020 00
1 Electrician.....	300 00	300 00		
6 Engineer, Assistant and Firemen.....	7,620 00	7,620 00	5,380 00	5,380 00
1 General Repair Worker.....	900 00	900 00	900 00	900 00
20 Inmates (all departments).....	1,980 00	1,980 00		
1 Housekeeper.....		720 00	900 00	900 00
1 Dental Surgeon.....		1,200 00		
Totals.....	\$198,227 18	\$203,270 00	\$216,982 00	\$216,982 00

CURATIVE.

Sonoma State Home—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Feeding.....	\$109,571 25	\$101,000 00	\$116,588 00	\$116,588 00
Clothing.....	26,683 18	28,000 00	31,000 00	31,000 00
Housekeeping.....	3,771 41	4,000 00	4,300 00	4,300 00
Laundry.....	2,829 59	3,000 00	3,250 00	3,250 00
Medical care.....	6,110 35	6,300 00	7,000 00	7,000 00
Personal care (tobacco, etc.).....	1,249 30	2,000 00	1,450 00	1,450 00
Education.....	826 29	500 00	950 00	950 00
Amusement.....	312 00	200 00	450 00	450 00
Repairs to buildings.....	12,129 09	13,000 00	14,100 00	14,100 00
Maintenance of grounds.....	107 05	100 00	125 00	125 00
Light, heat and power.....	29,049 77	30,000 00	33,650 00	33,650 00
Fire protection.....	23 71	100 00	25 00	25 00
Farming (seeds, stock feed).....	16,072 38	16,150 00	18,600 00	18,600 00
General offices (stationery).....	897 94	850 00	1,050 00	1,050 00
Automobile (gas, oil, etc.).....	738 41	800 00	850 00	850 00
Totals.....	\$201,371 72	\$206,000 00	\$233,388 00	\$233,388 00
SERVICE AND EXPENSE.				
Feeding.....	\$6,507 83	\$6,500 00	\$7,525 00	\$7,525 00
Clothing.....	12 72	25 00	30 00	30 00
Housekeeping.....	3,772 93	4,000 00	4,435 00	4,435 00
Medical care.....	661 66	650 00	2,000 00	2,000 00
Personal care.....	487 38	450 00	600 00	600 00
Education.....	415 70	250 00	480 00	480 00
Amusement.....	394 86	350 00	450 00	450 00
Traveling.....	2,290 16	2,350 00	2,620 00	2,620 00
Repairs to buildings.....	130 00	150 00	145 00	145 00
Light, heat and power.....	6,203 70	6,300 00	7,155 00	7,155 00
Farming.....	185 92	175 00	215 00	215 00
Repairs to equipment.....	313 66	350 00	364 00	364 00
Postage.....	850 81	700 00	1,000 00	1,000 00
Telephone and telegraph.....	967 34	900 00	1,125 00	1,125 00
Freight, cartage and express.....	412 99	400 00	450 00	450 00
Local board.....	133 66	50 00	-----	-----
Department of institutions.....	4,446 25	4,150 00	-----	-----
Totals.....	\$28,187 57	\$27,750 00	\$28,594 00	\$28,594 00
EQUIPMENT (REPLACEMENTS).				
Feeding (dishes, kitchen utensils).....	\$1,389 73	\$5,000 00	\$5,212 80	\$5,212 80
Housekeeping (bedding, rugs).....	22,939 82	21,500 00	22,241 04	22,241 04
Laundry.....	537 56	500 00	638 35	638 35
Medical.....	2,139 08	1,150 00	2,040 16	2,040 16
Machinery, tools, electric bulbs.....	967 58	1,150 00	2,340 66	2,340 66
Fire protection.....	1,003 50	200 00	-----	-----
Farming implements and tools.....	2,574 39	1,950 00	2,051 95	2,051 95
Office equipment.....	1,463 90	500 00	351 59	351 59
Automobile equipment.....	4,232 01	500 00	1,000 00	1,000 00
Totals.....	\$40,247 57	\$32,450 00	\$35,876 55	\$35,876 55
Grand totals.....	\$468,034 04	\$469,470 00	\$514,840 55	\$514,840 55

CURATIVE.

Sonoma State Home—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Erection of school room and assembly building, Chap. 390.....	\$100,000 00	\$94 31	
Repairs, improvements and equipment, Chap. 564.....	127,000 00	64,988 51	
Erection and equipment for officers and employees, Chap. 317.....	67,500 00	1,050 70	
Erection and equipment cottages, Chap. 319.....	71,000 00	20,968 43	
PERMANENT IMPROVEMENTS.			
Alteration of present hospital for receiving and isolation Cottage for officers, with furnishings.....			\$2,500 00
Addition to present cottage for night attendants; married couples—8 rooms with furnishings.....			7,000 00
Two cottages for inmates, furnished.....			7,500 00
Storeroom for flour at bakery.....			7,500 00
Reflooring about institution.....			5,000 00
Additions to sewers.....			5,000 00
NEW EQUIPMENT.			
Two horses.....			\$600 00
One wagon.....			190 00
Set of harness.....			45 00
Two harrows.....			90 00
Two plows.....			45 00
Totals.....	\$865,500 00	\$87,101 95	\$42,970 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$869 88		\$101,042 43	
Revenue.....	55,632 07	\$50,000 00	50,000 00	\$50,000 00
Totals.....	\$56,501 95	\$50,000 00 56,501 95	\$151,042 43	\$50,000 00 151,042 43
Totals for biennium.....		\$106,501 95		\$201,042 43

CURATIVE.

Southern California State Hospital.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$274,277 32	\$286,400 00	\$321,120 00	\$321,120 00
Materials and supplies.....	228,685 42	237,400 00	258,075 00	258,075 00
Service and expense.....	35,679 14	39,635 00	34,625 00	34,625 00
Equipment (replacements).....	37,108 73	39,950 00	43,992 50	43,992 50
Equipment (new).....				
Permanent improvements.....				
Totals.....	\$575,750 61	\$603,385 00 575,750 61	\$657,812 50	\$657,812 50 657,812 50
Totals for biennium.....		\$1,179,135 61		\$1,315,625 00
Population.....	2,428	2,505	2,675	2,800
SALARIES AND WAGES.				
8 Cooks and Assistants.....	\$8,060 00	\$9,660 00	(10) \$9,840 00	\$9,840 00
1 Waitress.....	660 00	660 00	(2) 1,380 00	1,380 00
1 Basement Man.....	720 00	720 00	720 00	720 00
1 Butcher.....	900 00	900 00	900 00	900 00
2 Baker and Assistant.....	2,460 00	2,460 00	2,520 00	2,520 00
1 Shoemaker.....	1,320 00	1,320 00	1,320 00	1,320 00
2 Seamstress and Assistant.....	1,740 00	1,740 00	1,740 00	1,740 00
1 Tailor (Patient).....	720 00	720 00	720 00	720 00
8 Laundryman and Assistants.....	7,214 54	7,300 00	7,380 00	7,380 00
2 Industrial Teachers.....	2,247 64	2,340 00	2,850 00	2,850 00
8 Assistant Physicians.....	19,420 00	20,600 00	(9) 23,400 00	23,400 00
1 Druggist and Pathologist.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Dentist.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Art Class Teacher.....	1,020 00	1,020 00	1,020 00	1,020 00
4 Musicians.....	300 00	580 00		
1 Nurse.....	900 00	900 00		
1 Matron.....	1,080 00	1,080 00	1,500 00	1,500 00
11 Supervisors, Assistant Matrons and Attendants.....	173,968 26	179,000 00	204,830 00	204,830 00
1 Carpenter.....	1,440 00	2,460 00	(2) 2,880 00	2,880 00
1 Mason.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Painter.....	1,440 00	1,440 00	(2) 2,160 00	2,160 00
1 Plumber.....	1,440 00	1,440 00	1,440 00	1,440 00
4 Engineers and Assistants.....	5,760 00	7,000 00	(6) 7,860 00	7,860 00
2 Dairyman and Assistant.....	2,340 00	3,480 00	(3) 3,450 00	3,480 00
1 Blacksmith.....	900 00	900 00	1,020 00	1,020 00
14 Farmer and Farmhands.....	11,240 88	8,500 00	11,580 00	11,580 00
1 Gardener.....	1,080 00	1,200 00	(2) 1,800 00	1,800 00
1 Poultry Man.....	1,080 00	1,080 00	1,080 00	1,080 00
1 Medical Superintendent.....	4,000 00	4,000 00	4,000 00	4,000 00
1 Secretary.....	2,100 00	2,100 00	2,100 00	2,100 00
2 Bookkeeper and Assistant.....	1,965 96	1,820 00	2,340 00	2,340 00
2 Stenographers.....	2,040 00	2,040 00	2,040 00	2,040 00
2 Stenographers, Clinical.....	1,280 04	2,040 00	2,040 00	2,040 00
1 Usher.....	780 00	900 00	900 00	900 00
1 Business Manager.....	2,400 00	2,400 00	2,400 00	2,400 00
2 Storekeeper and Assistant.....	2,220 00	2,220 00	2,220 00	2,220 00
1 Telephone Operator.....	900 00	900 00	900 00	900 00
1 Treasurer.....	420 00	420 00		
1 Hostler and Pig man.....	1,080 00	1,080 00	1,080 00	1,080 00
Truck and Tractor Drivers.....		2,040 00	2,040 00	2,040 00
Totals.....	\$274,277 32	\$286,400 00	\$321,120 00	\$321,320 00

CURATIVE.

Southern California State Hospital—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Feeding.....	\$137,693 05	\$141,000 00	\$155,250 00	\$155,250 00
Clothing.....	15,559 79	17,000 00	17,550 00	17,550 00
Housekeeping.....	5,669 55	6,000 00	6,350 00	6,350 00
Laundry.....	1,719 72	2,200 00	2,000 00	2,000 00
Medical.....	3,503 65	4,000 00	3,900 00	3,900 00
Personal (tobacco, etc.).....	6,038 41	5,100 00	6,850 00	6,850 00
Education.....			70 00	70 00
Repairs to buildings.....	8,583 25	8,600 00	9,600 00	9,600 00
Light, heat and power.....	28,956 58	31,500 00	32,550 00	32,550 00
Farm (seed, stock feed, etc.).....	18,123 95	19,000 00	20,450 00	20,450 00
Office (stationery, etc.).....	476 95	500 00	500 00	500 00
Automobile (gas, oil, etc.).....	2,360 52	2,500 00	2,880 00	2,880 00
Fire protection.....			125 00	125 00
Totals.....	\$228,685 42	\$237,400 00	\$258,075 00	\$258,075 00
SERVICE AND EXPENSE.				
Maintenance of employees in lieu of meals and room.....	\$5,959 73	\$7,100 00	\$6,900 00	\$6,900 00
Medical (Wassermanns, etc.).....	47 50	50 00	50 00	50 00
Personal (tobacco, etc.).....	1,251 77	1,250 00	600 00	600 00
Education.....	225 00	200 00	200 00	200 00
Traveling, paroles, escapes, etc.....	6,537 63	6,575 00	8,250 00	8,250 00
Repairs to buildings.....	737 77		500 00	500 00
Repairs to equipment.....	193 61	200 00	250 00	250 00
Light, heat and power.....	9,026 27	12,500 00	10,500 00	10,500 00
Farming.....	4,116 69	4,300 00	4,500 00	4,500 00
Postage.....	1,200 00	1,200 00	1,300 00	1,300 00
Telephone and telegraph.....	395 06	400 00	675 00	675 00
Freight, cartage and express.....	733 00	850 00	800 00	800 00
Local board.....	219 62	200 00	100 00	100 00
Department of institutions.....	5,035 49	4,810 00		
Totals.....	\$35,679 14	\$39,635 00	\$34,625 00	\$34,625 00
EQUIPMENT (REPLACEMENTS).				
Feeding (cooking utensils, dishes).....	\$6,674 08	\$8,000 00	\$12,500 00	\$12,500 00
Clothing (sewing machines, etc.).....			175 00	175 00
Housekeeping (bedding, rugs).....	18,059 67	22,000 00	18,100 00	18,100 00
Laundry.....	94 36	100 00	125 00	125 00
Medical.....	269 79	100 00	50 00	50 00
Amusements.....	90 90	100 00	100 00	100 00
Education.....	270 53	250 00	225 00	225 00
Machinery, tools and electric bulbs.....	2,522 59	3,600 00	2,950 00	2,950 00
Fire protection.....	405 00		1,500 00	1,500 00
Refrigeration.....			250 00	250 00
Farming implements, tools, etc.....	6,533 24	4,000 00	6,667 50	6,667 50
Office equipment.....	304 74	250 00	387 50	387 50
Automobile.....	1,861 33	1,500 00	912 50	912 50
Miscellaneous.....	22 50	50 00	50 00	50 00
Totals.....	\$37,108 73	\$39,950 00	\$43,992 50	\$43,992 50

CURATIVE.

Southern California State Hospital—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Housing and training of patients.....	\$30,000 00	\$80,370 54	
Repairs, improvements and equipments.....	45,540 00	30,999 92	
Purchase of additional land.....	30,000 00	30,000 00	\$28,000 00
PERMANENT IMPROVEMENTS.			
2 patients' cottages, 65 beds each.....			\$18,000 00
Dairy and piggery equipment.....			20,000 00
New flooring and repairs to wards Nos. 2, 3, 4, 5, 6, 7.....			30,000 00
NEW EQUIPMENT.			
Equipment for 2 patient cottages, 65 beds each.....			2,000 00
Equipment of new dairy and piggery.....			5,000 00
Clothing (sewing machines, etc.).....			250 00
Laundry.....			250 00
Dental.....			500 00
Medical.....			2,000 00
Educational.....			50 00
Lawn mowers, sprinklers.....			500 00
Fire protection.....			600 00
Farm equipment.....			165 00
Office equipment.....			100 00
Totals.....	\$165,540 00	\$141,370 46	\$110,315 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$38,146 01		\$77,000 03	
Revenue.....	107,582 59	\$100,000 00	\$100,000 00	\$100,000 00
Totals.....	\$145,728 60	\$100,000 00 145,728 60	\$177,000 00	\$100,000 00 177,000 00
Totals for biennium.....		\$245,728 60		\$277,000 00

CURATIVE.

Stockton State Hospital.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$317,683 07	\$331,640 00	\$342,196 00	\$342,196 00
Materials and supplies.....	236,907 79	247,400 00	252,450 00	252,450 00
Service and expense.....	77,479 19	83,000 00	75,850 00	75,850 00
Equipment replacements.....	36,209 10	30,900 00	34,350 00	34,350 00
Totals.....	\$668,279 15	\$692,940 00 668,279 15	\$704,846 00	\$704,846 00 704,846 00
Totals for biennium.....		\$1,361,219 15		\$1,409,692 00
Population.....	2,563	2,600	2,682	2,782
SALARIES AND WAGES.				
1 Medical Superintendent.....	\$4,000 00	\$4,000 00	\$4,000 00	\$4,000 00
1 Secretary.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Business Manager.....	3,300 00	3,300 00	3,600 00	3,600 00
2 Stenographers and Bookkeepers.....	1,359 96	1,800 00		
6 Stenographers.....	6,372 00	6,372 00	(4) 4,440 00	4,440 00
1 Phone Operator (Patient).....	120 00	120 00	120 00	120 00
1 Bookkeeper.....	1,500 00	1,500 00	1,500 00	1,500 00
1 Storekeeper.....	1,440 00	1,440 00	1,500 00	1,500 00
1 Assistant Storekeeper.....	1,080 00	1,080 00	1,080 00	1,080 00
1 Phone Operator.....	780 00	780 00	780 00	780 00
1 Invoice Clerk.....	465 00	465 00	465 00	465 00
1 Chauffeur.....	900 00	900 00	900 00	900 00
1 Truck Driver.....	1,320 00	1,320 00	1,320 00	1,320 00
8 Engineers.....	10,980 00	10,980 00	10,980 00	10,980 00
182 Attendants.....	146,394 19	153,079 00	*187,311 00	187,311 00
7 Assistant Physicians.....	19,560 00	21,960 00	21,960 00	21,960 00
1 Clinic Director.....	2,700 00	2,700 00	2,700 00	2,700 00
1 Pathologist.....	2,700 00	2,700 00	2,700 00	2,700 00
1 Dentist.....	2,100 00	2,100 00	2,100 00	2,100 00
2 Hydro Mass Operators.....	2,160 00	2,160 00	2,160 00	2,160 00
2 Apothecaries.....	1,899 96	3,000 00	3,000 00	3,000 00
1 Laboratory Technician.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Surgical Nurse.....	1,140 00	1,140 00	1,140 00	1,140 00
1 Laboratory Assistant.....	960 00	960 00	960 00	960 00
1 Medical Dietician.....	1,200 00	1,200 00		
1 Teacher.....	1,140 00	1,140 00	1,140 00	1,140 00
1 Butcher.....	1,020 00	1,020 00	1,020 00	1,020 00
1 Meat Cutter.....	264 00	264 00		
25 Cooks and Assistants.....	22,380 00	22,380 00	(14) 16,380 00	16,380 00
7 Waitresses.....	5,400 00	6,960 00	(6) 4,500 00	4,500 00
3 Bakers.....	3,600 00	3,600 00	3,600 00	3,600 00
2 Seamstresses.....	1,347 96	1,740 00	1,740 00	1,740 00
1 Shoemaker.....	1,440 00	1,440 00	1,440 00	1,440 00
1 General Mechanic.....	1,440 00	1,440 00		
1 Upholsterer.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Housemaid.....	600 00	600 00	600 00	600 00
6 Laundrymen.....	5,820 00	5,820 00	5,820 00	5,820 00
2 Gardeners.....	2,160 00	2,160 00	1,200 00	1,200 00
2 Painters.....	3,000 00	3,000 00	(1) 1,440 00	1,440 00
2 Plasterers.....	1,560 00	1,560 00	1,560 00	1,560 00
1 Tinsmith.....	1,440 00	1,440 00	1,440 00	1,440 00
2 Plumbers.....	3,000 00	3,000 00	(1) 1,440 00	1,440 00
1 Sewer Tender.....	780 00	780 00	780 00	780 00
2 Outside Mechanics.....	2,040 00	2,040 00	(1) 1,020 00	1,020 00
1 Dairyman.....	1,740 00	1,740 00	1,740 00	1,740 00
4 Milkers.....	3,360 00	3,360 00	3,360 00	3,360 00
18 Farmhands.....	17,460 00	18,840 00	18,840 00	18,840 00
2 Blacksmiths.....	2,400 00	2,400 00	1,440 00	1,440 00
2 Watchmen.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Hog Man.....	900 00	900 00	900 00	900 00
1 Poultryman.....	1,080 00	1,080 00	1,080 00	1,080 00
3 Gardeners.....	3,120 00	3,120 00	2,160 00	2,160 00
1 Tractor Operator.....	1,440 00	1,440 00	1,440 00	1,440 00
1 Hostler.....	900 00	900 00	900 00	900 00
1 Teamster.....	480 00	480 00	480 00	480 00
3 Carpenters.....	4,800 00	4,800 00	(2) 2,880 00	2,880 00
Totals.....	\$317,683 07	\$331,640 00	\$342,196 00	\$342,196 00

*220.

CURATIVE.
Stockton State Hospital—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Feeding	\$125,645 70	\$130,000 00	\$133,500 00	\$133,500 00
Clothing	20,325 52	22,500 00	22,000 00	22,000 00
Housekeeping	5,138 63	7,050 00	5,550 00	5,550 00
Laundry	2,735 40	3,000 00	2,925 00	2,925 00
Medical	4,979 83	5,000 00	5,250 00	5,250 00
Personal (tobacco, etc.)	7,640 03	7,700 00	8,150 00	8,150 00
Amusement	70 83	150 00	125 00	125 00
Repairs	14,102 83	14,500 00	15,000 00	15,000 00
Light, heat and power	34,153 70	35,400 00	36,425 00	36,425 00
Fire protection	57 45	100 00	50 00	50 00
Farming (stock, feed, etc.)	19,067 95	19,000 00	20,300 00	20,300 00
Office stationery, etc.	612 63	600 00	650 00	650 00
Automobile (gas, oil, etc.)	2,185 26	2,200 00	2,350 00	2,350 00
Miscellaneous	192 03	200 00	175 00	175 00
Totals	\$236,907 79	\$247,400 00	\$252,450 00	\$252,450 00
SERVICE AND EXPENSE.				
Maintenance of employees	\$31,253 24	\$35,420 00	\$33,510 00	\$33,510 00
Medical	1,186 89	950 00	1,275 00	1,275 00
Amusement	562 50	600 00	600 00	600 00
Traveling and deportation	8,877 24	8,480 00	9,310 00	9,310 00
Repairs to buildings	866 40	900 00	925 00	925 00
Repairs to equipment	1,518 44	1,480 00	1,465 00	1,465 00
Water	111 76	150 00	150 00	150 00
Light, heat and power	15,221 86	16,000 00	16,250 00	16,250 00
Farming	5,039 79	6,000 00	5,500 00	5,500 00
Postage	680 00	560 00	700 00	700 00
Telephone and telegraph	1,580 58	1,600 00	1,700 00	1,700 00
Freight, cartage and express	4,197 48	5,000 00	4,465 00	4,465 00
Department of Institutions	6,383 01	5,860 00		
Totals	\$77,479 19	\$83,000 00	\$75,850 00	\$75,850 00
EQUIPMENT (REPLACEMENTS).				
Feeding (dishes, kitchen utensils)	\$4,396 31	\$6,800 00	\$4,000 00	\$4,000 00
Clothing (sewing machines)	1,076 98	200 00	700 00	700 00
Housekeeping (bedding, rugs)	19,533 19	16,050 00	17,500 00	17,500 00
Laundry	501 48	200 00	750 00	750 00
Medical	1,946 13	1,050 00	1,500 00	1,500 00
Machinery, tools, electric bulbs, etc.	3,711 60	3,000 00	4,350 00	4,350 00
Fire protection	175 53	300 00	500 00	500 00
Farming implements and tools	3,995 93	2,500 00	4,050 00	4,050 00
Office equipment	505 25	300 00	250 00	250 00
Automobile equipment	366 70	500 00	750 00	750 00
Totals	\$36,209 10	\$30,900 00	\$34,350 00	\$34,350 00
Grand totals	\$668,279 15	\$692,940 00	\$706,846 00	\$706,846 00

CURATIVE.

Stockton State Hospital—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Furnishings, equipment.....	\$25,000 00	\$15,911 32	
Repairs, improvements and equipment.....	87,200 00	63,376 65	
Construction and equipment, psychopathic building.....	150,000 00	17,870 22	
New boiler and fittings at engine room.....			\$17,500 00
Cost of installing boiler.....			1,500 00
New steam pipes.....			3,500 00
Additions to domestic and fire water system.....			8,000 00
Sand trap.....			1,000 00
New well pump and fittings.....			5,000 00
Cost of 3 cottages for patients.....			130,000 00
Equipment new psychopathic building.....			5,000 00
Dry tumblers for laundry.....			3,000 00
3 washing machines for laundry.....			2,700 00
			2,000 00
EQUIPMENT (NEW).			
Tool shed.....			\$1,000 00
4 Babcock fire extinguishers.....			1,000 00
Totals.....	\$262,200 00	\$97,158 19	\$179,200 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$9,601 75		\$136,500 00	
Revenue during year.....	99,828 47	\$88,200 00	88,200 00	\$88,200 00
Totals.....	\$109,430 22	\$88,200 00 109,430 22	\$224,700 00	\$88,200 00 224,700 00
Totals for biennium.....		\$197,630 22		\$312,900 00

TRANSPORTATION FOR INSANE AND PRISONERS.

	Expenditures		Budget recommendations seventy-fifth and seventy-sixth fiscal years
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	
Transportation.....	\$162,893 22	\$57,106 78 162,893 22	\$270,000 00
Totals for biennium.....		\$220,000 00	\$270,000 00

PENAL.

Industrial Farm for Women.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$11,802 19	\$14,270 00	\$12,420 00	\$12,420 00
Materials and supplies.....	3,216 98	8,150 00	8,350 00	8,350 00
Service and expense.....	1,553 43	2,840 00	1,240 00	1,240 00
Equipment (replacements).....	1,010 20	2,610 00	775 00	775 00
Totals.....	\$17,582 80	\$27,870 00 17,582 80	\$22,785 00	\$22,785 00 22,785 00
Totals for biennium.....		\$45,452 80		\$45,570 00
Population.....	9	25	50	75
SALARIES AND WAGES.				
1 Superintendent.....	\$1,500 00	\$3,000 00	\$3,000 00	\$3,000 00
1 Matron.....	660 00	1,320 00	1,080 00	1,080 00
1 Supervisor.....	390 00	780 00	780 00	780 00
1 Bookkeeper and Matron.....	570 00	1,140 00	1,080 00	1,080 00
1 Physician (as needed).....	800 00	1,000 00	600 00	600 00
1 Farm Foreman.....	900 00	1,800 00	1,500 00	1,500 00
8 Farm Helps (day labor).....	3,282 00	4,330 00	3,600 00	3,600 00
1 Cook.....	450 00	900 00	780 00	780 00
Preliminary expenses.....	3,250 19			
Totals.....	\$11,802 19	\$14,270 00	\$12,420 00	\$12,420 00
MATERIALS AND SUPPLIES.				
Feeding.....	\$1,297 45	\$4,400 00	\$6,000 00	\$6,000 00
Clothing.....	477 46	1,600 00	1,000 00	1,000 00
Housekeeping.....	44 03	160 00	50 00	50 00
Laundry.....	37 92	140 00	50 00	50 00
Medical.....	210 19	400 00	200 00	200 00
Personal care.....	29 93	50 00	50 00	50 00
Education.....	34 28	50 00	50 00	50 00
Repairs to buildings.....	2 80	150 00	100 00	100 00
Farming (seed, feed, etc.).....	583 94	650 00	200 00	200 00
Office supplies.....	498 98	550 00	50 00	50 00
Heat.....			600 00	600 00
Totals.....	\$3,216 98	\$8,150 00	\$8,350 00	\$8,350 00
SERVICE AND EXPENSE.				
Clothing.....	\$4 00	\$150 00		
Housekeeping.....	141 95	150 00	\$150 00	\$150 00
Medical care.....	15 50	50 00	100 00	100 00
Traveling and deportations.....	559 29	950 00	150 00	150 00
Electric power.....	285 72	650 00	600 00	600 00
Farming.....	230 20	400 00		
Postage.....	34 00	80 00	40 00	40 00
Telephone and telegraph.....	80 30	160 00	80 00	80 00
Automobile (repairs, etc.).....	25 10	100 00	100 00	100 00
Office.....		50 00		
Local board.....	156 21	50 00		
Freight, cartage and express.....	21 16	50 00	20 00	20 00
Totals.....	\$1,553 43	\$2,840 00	\$1,240 00	\$1,240 00
EQUIPMENT (REPLACEMENTS).				
Cooking utensils, etc.....	\$185 89	\$700 00	\$200 00	\$200 00
Bedding, carpets, etc.....	143 89	150 00	150 00	150 00
Laundry.....	9 35	25 00	25 00	25 00
Medical.....	121 33	160 00	100 00	100 00
Education.....	27 00	40 00	25 00	25 00
Electric bulbs, etc.....	111 02	100 00	100 00	100 00
Fire protection.....	57 15	100 00	50 00	50 00
Farming implements, etc.....	172 08	725 00	50 00	50 00
Office equipment.....	106 63	200 00		
Automobile tires, etc.....	75 96	160 00	75 00	75 00
Miscellaneous.....		250 00		
Totals.....	\$1,010 20	\$2,610 00	\$775 00	\$775 00

PENAL.

Industrial Farm for Women—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Alterations, additions and improvements (254).....	\$24,000 00	\$5,719 00	None recommended None recommended
Permanent improvements.....			
Equipment (new).....			
Totals.....	\$24,000 00	\$5,719 00	

San Quentin Prison.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$162,157 23	\$165,941 76	\$170,400 00	\$170,400 00
Materials and supplies.....	312,018 57	340,170 12	369,083 00	369,083 00
Service and expense.....	102,254 61	95,296 80	117,057 20	117,057 20
Equipment (replacements).....	44,874 22	43,351 80	60,559 80	60,559 80
Totals.....	\$621,304 93	\$644,760 48 621,304 95	\$717,500 00	\$717,500 00 717,500 00
Totals for biennium.....		\$1,266,065 41		\$1,435,000 00
Population.....	2,198	2,410	2,600	2,600
SALARIES AND WAGES.				
2 Stewards.....	\$2,475 00	(3) \$3,720 00	\$3,720 00	\$3,720 00
1 Laundryman.....	1,200 00	1,200 00	1,200 00	1,200 00
2 Physician and Assistant.....	4,500 00	4,500 00	4,500 00	4,500 00
1 Dentist.....	1,295 00	1,200 00	1,200 00	1,200 00
2 Chaplains.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Superintendent of Construction.....	1,680 00	1,680 00	1,680 00	1,680 00
1 Farmer and Stockman.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Warden.....	5,500 00	6,000 00	6,000 00	6,000 00
1 Warden Secretary.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Clerk to Prison Directors.....	3,150 00	3,300 00	3,300 00	3,300 00
1 Accountant.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Chauffeur.....	1,080 00	1,080 00	1,080 00	1,080 00
1 Electrician.....	1,580 00	1,380 00	1,380 00	1,380 00
1 Commissary.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Shipping and Receiving Clerk.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Captain of Guards.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Captain of Yard.....	2,700 00	2,700 00	2,700 00	2,700 00
100 Guards (all ranks).....	110,277 23	111,341 76	115,800 00	115,800 00
1 Superintendent Jute Mill.....	1,580 00	1,980 00	1,580 00	1,580 00
1 Superintendent Shoe Factory.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Assistant Superintendent Shoe Factory.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Superintendent Furniture Factory.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Salesmanager Furniture Factory.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Foreman Furniture Factory.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Head Spinner (jute mill).....	1,500 00	1,500 00	1,500 00	1,500 00
2 Matron and Assistant.....	2,340 00	(3) 3,360 00	3,360 00	3,360 00
Totals.....	\$162,157 23	\$165,941 76	\$170,400 00	\$170,400 00

PENAL.

San Quentin Prison—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Feeding.....	\$170,421 28	\$180,492 96	\$201,588 40	\$201,588 40
Clothing.....	58,167 13	67,458 68	68,803 80	68,803 80
Housekeeping.....	2,260 81	3,412 08	2,672 80	2,672 80
Laundry.....	1,267 54	1,441 68	1,495 00	1,495 00
Guarding.....	6,112 64	6,178 68	6,500 00	6,500 00
Medical.....	3,754 30	2,923 44	3,750 00	3,750 00
Personal care (tobacco, etc.).....	16,178 57	9,292 58	16,773 00	16,773 00
Education.....	553 32	634 90	750 00	750 00
Photo and Bertillon.....	1,922 43	2,240 40	2,250 00	2,250 00
Farming (feeds, seeds, etc.).....	3,728 83	12,550 20	9,500 00	9,500 00
Repairs to equipment.....	10,250 91	22,397 47	17,500 00	17,500 00
Fuel, oil, coal, etc.....	28,197 66	23,371 13	28,000 00	28,000 00
Local Board and Clerk.....	1,249 61	1,748 04	1,500 00	1,500 00
General offices, stationery.....	2,197 85	2,222 85	2,200 00	2,200 00
Auto, gas, oil, etc.....	3,331 02	2,189 88	3,000 00	3,000 00
Miscellaneous.....	186 18			
Printing, paper and supplies.....	2,238 99	1,615 15	2,800 00	2,800 00
Totals.....	\$312,018 57	\$340,170 12	\$369,083 00	\$369,083 00
SERVICE AND EXPENSE.				
Feeding.....	\$20,051 17	\$22,707 12	\$22,350 00	\$22,350 00
Clothing.....	25 00		50 00	50 00
Housekeeping.....	8 75		50 00	50 00
Laundry.....	23 59		50 00	50 00
Transportation of prisoners.....	1,265 68	187 25	1,500 00	1,500 00
Traveling, discharge, escapes.....	11,110 84	17,340 33	17,700 00	17,700 00
Medical.....	1,379 81	1,378 20	1,750 00	1,750 00
Repairs to equipment.....	631 42	4 80	1,000 00	1,000 00
Light, heat and power.....	25,494 39	20,368 73	25,000 00	25,000 00
Water.....	11,735 69	12,120 31	13,000 00	13,000 00
Farming (tractor, plowing).....	1 20		500 00	500 00
Postage.....	2,030 39	2,380 48	3,000 00	3,000 00
Telephone and telegraph.....	2,528 85	1,534 34	3,000 00	3,000 00
Auto (repairs, etc.).....	1,605 03	609 26	1,500 00	1,500 00
Freight, cartage and express.....	11,238 67	13,400 42	13,000 00	13,000 00
Miscellaneous.....	109 93		200 00	200 00
Print shop.....	831 50	87 68	500 00	500 00
Executions.....	50 00	100 00	100 00	100 00
Cost of trials.....	421 45		250 00	250 00
Manufacturing departments, repairs to machinery and equipment.....	11,711 55	3,077 88	12,557 20	12,557 20
Totals.....	\$102,254 91	\$95,296 80	\$117,057 20	\$117,057 20
EQUIPMENT (REPLACEMENTS).				
Feeding (cooking utensils, etc.).....	\$5,291 54	\$2,908 73	\$6,000 00	\$6,000 00
Housekeeping (bedding, etc.).....	2,949 42	11,623 87	12,500 00	12,500 00
Laundry.....	4,120 79	50 36	2,500 00	2,500 00
Guarding (guns, etc.).....	1,597 18	1,163 49	2,000 00	2,000 00
Medical.....	547 16	1,192 12	1,500 00	1,500 00
Education.....	110 97	9 94	50 00	50 00
Photo and Bertillon.....	52 37	60 31	150 00	150 00
Tools, motors, etc.....	765 28	3,702 34	3,400 00	3,400 00
Electric bulbs, fixtures.....	284 16	398 42	500 00	500 00
Farm, implements, etc.....	636 62	88 92	1,000 00	1,000 00
Office equipment, etc.....	272 25	1,801 67	1,500 00	1,500 00
Auto, tires, etc.....	761 92	1,621 93	1,750 00	1,750 00
Print shop.....	84 77	414 18	250 00	250 00
Manufacturing departments, machinery tools and equipment.....	27,399 79	18,315 52	27,859 80	27,859 80
Totals.....	\$41,874 22	\$43,351 80	\$60,959 80	\$60,959 80
Grand totals.....	\$621,304 93	\$644,760 48	\$717,500 00	\$717,500 00

PENAL.
San Quentin Prison—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Cottages for employees, Chap. 738.....	\$15,000 00	\$8,070 00	
Machinery and equipment, Chap. 566.....	80 000 00	79,475 00	
Children's recreation hall, Chap. 699.....	5 000 00		
			\$115,000 00
PERMANENT IMPROVEMENTS.			
Machinery and equipment repairs, improvements and maintenance of mill, shops and factories.....			\$100,000 00
Six to eight cottages.....			15,000 00
Totals.....	\$100,000 00	\$87,545 00	\$115,000 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....	\$21,698 59			
Revenue.....	155,000 00	\$150,000 00	\$150,000 00	\$150,000 00
Totals.....	\$176,698 59	\$150,000 00 176,698 59	\$150,000 00	\$150,000 00 150,000 00
Totals for biennium.....		\$326,698 59		\$300,000 00

State Prison at Folsom.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$129,093 80	\$128,196 00	\$134,640 00	\$134,640 00
Materials and supplies.....	133,718 28	136,850 00	161,418 28	161,418 28
Service and expense.....	36,300 69	36,432 00	37,800 69	37,800 69
Equipment replacements.....	31,889 32	30,230 00	27,981 03	27,981 03
Totals.....	\$331,002 09	\$331,708 00 331,002 09	\$361,840 00	\$361,840 00 361,840 00
Totals for biennium.....		\$662,710 09		\$723,680 00
Population.....	917	970	1,215	1,215

PENAL.

State Prison at Folsom—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SALARIES AND WAGES.				
1 Warden.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Secretary.....	1,320 00	1,500 00	1,500 00	1,500 00
1 Commissary.....	2,220 00	2,220 00	2,220 00	2,220 00
1 Accountant.....	1,920 00	2,100 00	2,100 00	2,100 00
1 Stage Driver.....	1,056 00	1,076 00	1,056 00	1,056 00
1 Engineer.....	2,400 00	1,200 00		
1 Carpenter.....	1,320 00	1,700 00	1,440 00	1,440 00
2 Electricians.....	2,760 00	3,960 00	5,400 00	5,400 00
1 Locomotive Engineer.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Quarry Foreman.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Blacksmith.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Stone Cutter.....	1,260 00	1,260 00	1,260 00	1,260 00
2 Stewards.....	2,520 00	2,520 00	2,520 00	2,520 00
1 foreman shoe and tailor shop.....	1,260 00	1,260 00	1,260 00	1,260 00
1 Laundry Man.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Captain of the Guards.....	3,000 00	3,000 00	3,000 00	3,000 00
1 Turnkey and assistant.....	2,940 00	2,940 00	2,940 00	2,940 00
2 Lieutenants of the Guards.....	3,420 00	3,300 00	3,420 00	3,420 00
67 Guards, etc.....	77,497 80	78,060 00	81,844 00	81,844 00
1 Specialist.....	600 00	600 00	600 00	600 00
1 Oculist.....	300 00	300 00	300 00	300 00
1 Druggist.....	1,200 00			
2 Clergymen.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Dentist.....	1,320 00	1,320 00	1,320 00	1,320 00
1 Physician.....	2,820 00	1,800 00	3,000 00	3,000 00
1 Educational Director.....	1,200 00	1,200 00	1,200 00	1,200 00
2 Farmer and Dairyman.....	2,400 00	2,520 00	2,700 00	2,700 00
1 Clerk.....	3,000 00	3,000 00	3,000 00	3,000 00
1 Stenographer.....			1,200 00	1,200 00
Totals.....	\$129,093 80	\$128,196 00	\$134,640 00	\$134,640 00
MATERIALS AND SUPPLIES.				
Feeding.....	\$65,625 67	\$68,000 00	\$84,418 28	\$84,418 28
Clothing.....	23,989 17	25,000 00	29,000 00	29,000 00
Housekeeping.....	3,152 15	3,200 00	4,200 00	4,200 00
Laundry.....	686 18	800 00	700 00	700 00
Guarding.....	1,403 18	1,500 00	2,000 00	2,000 00
Medical.....	3,844 53	4,000 00	5,500 00	5,500 00
Personal care (tobacco, etc.).....	5,594 23	5,600 00	6,000 00	6,000 00
Amusement.....	215 06	250 00	250 00	250 00
Repairs.....	3,205 28	3,200 00	3,200 00	3,200 00
Light, heat and power.....	13,065 57	13,000 00	13,000 00	13,000 00
Water.....	1 50			
Farmmg (stock feed, etc.).....	8,729 77	7,400 00	8,750 00	8,750 00
Office stationery, etc.....	1,347 23	1,000 00	1,400 00	1,400 00
Automobile—gas, etc.....	1,268 25	1,600 00	1,300 00	1,300 00
Quarries explosives, etc.....	1,332 94	2,000 00	1,400 00	1,400 00
Miscellaneous.....	257 57	300 00	300 00	300 00
Totals.....	\$133,718 28	\$136,850 00	\$161,418 28	\$161,418 28
SERVICE AND EXPENSE.				
Maintenance of employees in lieu of meals and room.....	\$22,274 28	\$22,900 00	\$21,670 69	\$21,670 69
Medical (Wassermanns, etc.).....	237 24	400 00	400 00	400 00
Transporting prisoners.....	1,401 36	1,200 00	1,400 00	1,400 00
Traveling, paroles, escapes and deportations.....	3,244 35	3,500 00	5,000 00	5,000 00
Repairs to buildings.....				
Farming.....	488 35	550 00	500 00	500 00
Repairs to equipment.....	837 74	857 00	850 00	850 00
Light, heat and power.....	4,920 69	5,000 00	5,000 00	5,000 00
Postage.....	700 00	800 00	800 00	800 00
Telephone and telegraph.....	785 56	700 00	800 00	800 00
Freight, cartage and express.....	275 85	275 00	300 00	300 00
Local board.....	79 93	80 00	80 00	80 00
Miscellaneous.....	1,055 34	170 00	1,000 00	1,000 00
Totals.....	\$36,300 69	\$36,432 00	\$37,800 69	\$37,800 69

PENAL.

State Prison at Folsom—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
EQUIPMENT (REPLACEMENTS).				
Feeding (dishes, cooking utensils).....	\$2,834 05	\$3,000 00	\$4,711 03	\$4,711 03
Clothing (sewing machines).....	240 15	160 00	200 00	200 00
Housekeeping (bedding, rugs).....	11,025 07	11,000 00	7,000 00	7,000 00
Laundry.....	113 72	120 00	120 00	120 00
Guarding—Arrests, etc.....	1,220 51	500 00	500 00	500 00
Medical.....	1,086 38	1,000 00	1,000 00	1,000 00
Amusements.....	665 17	1,000 00	1,000 00	1,000 00
Machinery, tools, electric bulbs.....	6,142 03	6,400 00	6,400 00	6,400 00
Fire protection.....	635 20	300 00	300 00	300 00
Farming implements and tools.....	6,237 16	4,300 00	4,300 00	4,300 00
Office equipment.....	1,094 37	1,800 00	1,800 00	1,800 00
Automobile.....	615 51	650 00	650 00	650 00
Railroad.....				
Quarry.....				
Totals.....	\$31,889 32	\$30,230 00	\$27,981 03	\$27,981 03
Grand totals.....	\$331,002 09	\$331,708 00	\$332,640 00	\$332,640 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Repairs, improvements, completion of buildings and extension of walls (Chap. 394).....	\$52,000 00	\$44,271 63	
Purchase of additional land (Chap. 262).....	26,250 00	26,250 00	
Construction five cottages (Chap. 680).....	15,000 00	13,533 79	
			\$23,000 00
PERMANENT IMPROVEMENTS.			
Repair cottages—Plumbing.....			\$2,500 00
Wiring.....			1,750 00
Materials.....			5,000 00
Repairs to electric equipment.....			3,500 00
Rock crushers and pulverizer.....			2,000 00
Ice storage house.....			1,250 00
General repairs and improvements.....			7,000 00
New equipment.....			
Totals.....	\$93,250 00	\$84,055 42	\$23,000 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$4,484 75			
Revenue.....	14,020 88	\$12,000 00	\$12,000 00	\$12,000 00
Totals.....	\$18,505 63	\$12,000 00	\$12,000 00	\$12,000 00
		18,505 63		12,000 00
Totals for biennium.....		\$30,505 63		\$24,000 00

PENAL.

State Board of Prison Directors—Parole Department.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$12,631 13	\$12,720 00	\$13,140 00	\$13,140 00
Materials and supplies.....	623 15	1,220 00	1,125 00	1,125 00
Service and expense.....	3,938 81	3,930 00	4,543 00	4,543 00
Equipment (new).....			150 00	150 00
Totals.....	\$17,193 09	\$17,870 00 17,193 09	\$18,958 00	\$18,958 00 18,958 00
Totals for biennium.....		\$35,063 09		\$37,916 00
SALARIES AND WAGES.				
State Parole Officer.....		\$3,600 00	\$3,600 00	\$3,600 00
1 Deputy Parole Officer.....		2,100 00	2,100 00	2,100 00
1 Deputy Parole Officer.....		1,980 00	2,100 00	2,100 00
1 Deputy Parole Officer.....		1,800 00	1,980 00	1,980 00
1 Deputy Parole Officer.....	\$11,011 13	(5) 1,620 00	1,740 00	1,740 00
1 Confidential Clerk and Stenographer.....	1,620 00	1,620 00	1,620 00	1,620 00
Totals.....	\$12,631 13	\$12,720 00	\$13,140 00	\$13,140 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$74 99	\$200 00	\$125 00	\$125 00
Clothing and tools.....	548 16	1,020 00	1,000 00	1,000 00
Totals.....	\$623 15	\$1,220 00	\$1,125 00	\$1,125 00
SERVICE AND EXPENSE.				
Office expense.....	\$141 93	\$190 00	\$175 00	\$175 00
Traveling.....	1,583 87	1,200 00	1,500 00	1,500 00
Rent.....	600 00	600 00	1,038 00	1,038 00
Telephone and telegraph.....	812 34	960 00	830 00	830 00
Postage.....	285 00	300 00	300 00	300 00
Cuts for circulars.....	247 67	200 00	250 00	250 00
Aid to paroled prisoners.....	268 00	480 00	450 00	450 00
Totals.....	\$3,938 81	\$3,930 00	\$4,543 00	\$4,543 00
EQUIPMENT (NEW).				
Office equipment.....			\$150 00	\$150 00

PENAL.
Bureau of Criminal Identification.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$19,666 32	\$21,600 00	\$16,080 00	\$16,080 00
Materials and supplies.....	425 40	500 00	225 00	225 00
Service and expense.....	3,269 98	3,570 00	645 00	645 00
Equipment (new).....	1,105 50	444 75	200 00	200 00
Totals.....	\$24,467 20	\$26,114 75 24,467 20	\$17,150 00	\$17,150 00 17,150 00
Totals for biennium.....		\$50,581 95		\$34,300 00
SALARIES AND WAGES.				
Superintendent.....	\$3,496 75	\$3,600 00	\$3,600 00	\$3,600 00
2 Identification Experts.....	4,800 00	4,800 00	(1) 2,400 00	2,400 00
1 Handwriting Expert.....	2,400 00	2,400 00	(1) 2,400 00	2,400 00
3 Finger Print Clerks.....	4,620 00	4,620 00	(2) 3,000 00	3,000 00
4 Typists.....	2,955 87	4,800 00	(3) 3,600 00	3,600 00
1 Junior Clerk.....	1,080 00	1,080 00	1,080 00	1,080 00
Janitor.....	313 70	300 00		
Totals.....	\$19,666 32	\$21,600 00	\$16,080 00	\$16,080 00
MATERIALS AND SUPPLIES.				
Office.....	\$338 80	\$300 00	\$150 00	\$150 00
Photographic.....	76 20	200 00	75 00	75 00
Janitor.....	10 40			
Totals.....	\$425 40	\$500 00	\$225 00	\$225 00
SERVICE AND EXPENSE.				
Traveling.....	\$534 90	\$550 00		
Office.....	58 74	50 00	\$50 00	\$50 00
Photographic.....	14 00	25 00	15 00	15 00
Freight and express.....	117 01	125 00	115 00	115 00
Light, heat and water.....	273 10	250 00		
Postage.....	258 56	360 00	250 00	250 00
Printing.....	110 70	350 00	115 00	115 00
Telephone and telegraph.....	367 97	360 00	100 00	100 00
Rent.....	1,500 00	1,500 00		
Janitor.....	35 00			
Totals.....	\$3,269 98	\$3,570 00	\$645 00	\$645 00
EQUIPMENT.				
Office.....	\$391 03	\$444 75	\$150 00	\$150 00
Photographic.....	348 39		50 00	50 00
Light, heat and water.....	366 08			
Totals.....	\$1,105 50	\$444 75	\$200 00	\$200 00
Grand totals.....	\$24,467 20	\$26,114 75	\$17,150 00	\$17,150 00

PENAL.
Arrest of Criminals Without State.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Transportation.....	\$24,948 24	\$25,000 00 24,948 24	\$25,000 00	\$25,000 00 25,000 00
Totals for biennium.....		\$49,948 24		\$50,000 00

Rewards Offered by Governor.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Rewards offered by Governor.....		\$750 00	\$750 00	\$750 00
Rewards offered by Governor—Illegal voting.....		250 00	250 00	250 00
Rewards offered by Governor—Highway robbers.....		1,000 00	1,000 00	1,000 00
Grand totals.....		\$2,000 00	\$2,000 00	\$2,000 00 2,000 00
Totals for biennium.....		\$2,000 00		\$4,000 00

CONSERVATION.

Board of Forestry.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages	\$58,974 58	\$59,120 00	\$11,940 00	\$11,940 00
Materials and supplies	4,879 03	5,450 00	1,169 00	1,169 00
Service and expense	25,138 49	25,660 00	4,055 00	4,055 00
Equipment (new)	6,597 92	2,000 00	150 00	150 00
Totals	\$95,590 02	\$92,230 00 95,590 02	\$17,314 00	\$17,314 00 17,314 00
Totals for biennium		\$187,820 02		\$34,628 00
SALARIES AND WAGES.				
State Forester	\$3,858 45	\$4,000 00	\$4,000 00	\$4,000 00
State Forester, Deputy	3,496 75	3,600 00	3,000 00	3,000 00
State Forester, Assistant	2,741 95	3,000 00		
Bookkeeper	1,320 00	1,820 00	1,820 00	1,820 00
Stenographer	1,200 00	1,200 00	1,200 00	1,200 00
Inspector	1,154 16	(2) 4,020 00		
Nurserymen	1,800 00	(2) 3,000 00		
Laborers (as needed)	2,824 18	2,000 00		
Forest Examiner	3,073 26	3,079 92		
Rangers (7 at \$1,500; 16 at \$1,800)	20,706 53	17,950 00		
Firefighters	15,112 05	13,530 08		
Assistant Secretary	1,687 25	1,920 00	1,920 00	1,920 00
Totals	\$58,974 58	\$59,120 00	\$11,940 00	\$11,940 00
MATERIALS AND SUPPLIES.				
Automobiles	\$2,614 81	\$3,100 00	\$819 00	\$819 00
Firefighter's provisions	1,354 49	1,500 00		
Office supplies	286 65	350 00	350 00	350 00
Nursery stock	623 08	500 00		
Totals	\$4,879 03	\$5,450 00	\$1,169 00	\$1,169 00
SERVICE AND EXPENSE.				
Postage	\$505 00	\$600 00	\$350 00	\$350 00
Telephone and telegraph	576 24	620 00	400 00	400 00
Freight, cartage and express	301 30	315 00	187 50	187 50
Traveling—Board Members	5,867 82		220 00	220 00
Traveling—Office Employees	1,420 76	1,700 00		
Printing and stationery	3,572 81	3,000 00	825 00	825 00
Automobiles	2,890 52	3,300 00	1,987 50	1,987 50
Gas and electricity	72 70	250 00	85 00	85 00
Transportation of rangers	8,021 68	12,000 00		
Traveling air patrol	1,909 66	2,000 00		
Office		450 00		
Firefighting		1,425 00		
Totals	\$25,138 49	\$25,660 00	\$4,055 00	\$4,055 00
EQUIPMENT.				
Automobiles	\$4,313 66	\$1,650 00		
Firefighting	1,650 40			
Nursery	197 28			
Office	436 58	350 00	\$150 00	\$150 00
Totals	\$6,597 92	\$2,000 00	\$150 00	\$150 00

CONSERVATION. **Board of Forestry—Concluded.**

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS			
Purchase of timber land in Humboldt and Mendocino County 871-21.....	\$300,000 00	\$286,400 46	None recommended
Reforestation of Angeles National Forest 282-21.....	5,000 00	1,616 13	None recommended
Fire Prevention Tamalpais District 284-21.....	10,000 00	3,197 50	None recommended
Fire Prevention San Antonio Canyon 288-21.....	5,000 00	1,799 90	None recommended
Fire Prevention Gabriel (San) Canyon 289-21.....	1,400 00	1,021 06	None recommended
Fire Prevention San Dimas Canyon 290-21.....	3,000 00	1,575 23	None recommended
Construction fire trails 304-21.....	20,000 00	20,000 00	None recommended
Totals.....	\$344,400 00	\$315,610 28	None recommended

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning year.....				
Revenue during year.....	\$616 18	\$650 00	\$600 00	\$600 00
Totals.....	\$616 18	\$650 00 616 18	\$600 00	\$600 00 600 00
Totals for biennium.....		\$1,266 18		\$1,200 00

CONSERVATION.

Redwood Park Commission.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$8,677 50	\$10,880 00	\$6,630 00	\$6,630 00
Materials and supplies.....	391 12	500 00	250 00	250 00
Service and expense.....	1,872 53	1,920 00	920 00	920 00
Totals.....	\$10,941 15	\$13,300 00 10,941 15	\$7,800 00	\$7,800 00 7,800 00
Total for biennium.....		\$24,241 15		\$15,600 00
SALARIES AND WAGES.				
Warden.....	\$1,500 00	\$1,500 00	\$1,500 00	\$1,500 00
Executive Officer.....	1,200 00	1,200 00		
2 Laborers.....	3,180 00	(3) 4,200 00	2,700 00	2,700 00
Plumber.....	1,800 00	1,800 00		
Teamster.....	997 50	1,680 00	680 00	680 00
Extra labor.....		500 00	1,750 00	1,750 00
Totals.....	\$8,677 50	\$10,880 00	\$6,630 00	\$6,630 00
MATERIALS AND SUPPLIES.				
Maintenance of grounds.....	\$391 12	\$500 00	\$250 00	\$250 00
SERVICE AND EXPENSE.				
Maintenance of grounds.....	\$1,872 53	\$1,920 00	\$920 00	\$920 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....				
Revenue during year.....	\$5,188 64	\$4,000 00	\$5,450 00	\$5,450 00
Totals.....	\$5,188 64	\$4,000 00 5,188 64	\$5,450 00	\$5,450 00 5,450 00
Totals for biennium.....		\$9,188 64		\$10,900 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Repairs, improvements and equipment, Chap. 416-21.	\$25,000 00	\$15,238 63	None

DEVELOPMENTAL.

State Agricultural Society.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$49,350 08	\$48,650 00	\$43,060 00	\$43,060 00
Material and supplies.....	12,003 33	14,750 00	11,250 00	11,250 00
Service and expense.....	119,001 69	120,770 00	114,650 00	114,650 00
Equipment replacements.....	550 40	500 00	500 00	500 00
Equipment (new).....	200 00	415 00	100 00	100 00
Permanent improvements.....	5,407 00			
Totals.....	\$186,512 50	\$185,085 00 186,512 50	\$169,560 00	\$169,560 00 169,560 00
Totals for biennium.....		\$371,597 50		\$339,120 00
SALARIES AND WAGES.				
1 Secretary.....	\$3,000 00	\$3,000 00	\$3,000 00	\$3,000 00
1 Accountant.....	2,400 00	2,400 00	2,400 00	2,400 00
2 Stenographers.....	2,520 00	2,520 00	(1) 1,200 00	1,200 00
1 Vocational Department Assistant.....	1,500 00	1,500 00		
1 Publicity man (4½ months).....	940 25	900 00		
1 Watchman.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Trackman.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Gardener.....	900 00	900 00	900 00	900 00
1 Bookkeeper (6 months).....	660 00	750 00	660 00	660 00
8 Laborers.....	9,360 00	9,500 00	9,500 00	9,500 00
Financial Department Help (Fair period).....	2,526 57	2,580 00	2,500 00	2,500 00
Clerks and stenographers (Fair period).....	6,774 95	6,000 00	5,500 00	5,500 00
Electricians (Fair period).....	4,114 41	3,500 00	3,500 00	3,500 00
Watchmen (Fair period).....	3,350 41	3,500 00	3,000 00	3,000 00
Carpenters (Fair period).....	4,520 11	4,500 00	4,000 00	4,000 00
Laborers (Fair period).....	4,383 38	4,700 00	4,500 00	4,500 00
Totals.....	\$49,350 08	\$48,650 00	\$43,060 00	\$43,060 00
MATERIALS AND SUPPLIES.				
Office expense.....	\$698 30	\$750 00	\$750 00	\$750 00
Lumber and hardware.....	11,305 03	14,000 00	10,500 00	10,500 00
Totals.....	\$12,003 33	\$14,750 00	\$11,250 00	\$11,250 00
SERVICE AND EXPENSE.				
Directors, traveling.....	\$3,210 66	\$3,000 00	\$3,000 00	\$3,000 00
Automobile.....	651 10	250 00	600 00	600 00
Newspaper advertising.....	4,476 17	4,500 00	4,000 00	4,000 00
Outdoor advertising.....	1,241 05	1,500 00	1,250 00	1,250 00
Premiums.....	39,775 62	43,000 00	40,000 00	40,000 00
Judges.....	3,658 52	3,500 00	3,500 00	3,500 00
Trophies, medals and ribbons.....	1,975 92	2,000 00	1,800 00	1,800 00
Race program.....	511 95	520 00		
Attractions.....	16,965 07	17,000 00	17,500 00	17,500 00
Exhibit expense.....	4,887 66	5,000 00	5,000 00	5,000 00
Publicity office expense.....	657 32	800 00	800 00	800 00
General office expense.....	4,047 83	4,000 00	4,000 00	4,000 00
Racing office expense.....	208 43	200 00	200 00	200 00
Renovation.....	5,160 85	6,000 00	5,000 00	5,000 00
Building repairs.....	6,243 02	3,000 00	4,000 00	4,000 00
Rent of equipment and decorations.....	8,290 57	9,000 00	9,000 00	9,000 00
Race purses.....	17,039 95	17,500 00	15,000 00	15,000 00
Totals.....	\$119,001 69	\$120,770 00	\$114,650 00	\$114,650 00
EQUIPMENT (REPLACEMENTS).				
Tools and machinery.....	\$550 40	\$500 00	\$500 00	\$500 00
EQUIPMENT (NEW)				
Office equipment.....	200 00	415 00	100 00	100 00
PERMANENT IMPROVEMENTS.				
Grounds.....	5,407 00			
Grand totals.....	\$186,512 50	\$185,085 00 186,512 50	\$169,560 00	\$169,560 00 169,560 00

DEVELOPMENTAL.
State Agricultural Society—Concluded.

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
Recurrent appropriation statistics.....	\$10,000 00	\$5,537 84	
Totals.....	\$10,000 00	\$5,537 84	None recommended

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$18,303 65		\$1 00	
Revenue during year.....	120,509 23	\$97,500 00	\$99,200 00	\$99,200 00
Totals.....	\$138,812 88	\$97,500 00 138,812 88	\$99,201 00	\$99,200 00 99,201 00
Totals for biennium.....		\$236,312 88		\$198,401 00

Sixth District Agricultural Association.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$24,224 96	\$24,900 00	\$18,457 00	\$18,457 00
Materials and supplies.....	2,604 04	2,250 00	2,875 00	2,875 00
Service and expense.....	4,424 89	5,600 00	5,220 00	5,220 00
Equipment (replacements).....	550 99	955 00	350 00	350 00
Totals.....	\$31,804 88	\$33,705 00 31,804 88	\$26,902 00	\$26,902 00 26,902 00
Totals for biennium.....		\$65,509 88		\$53,804 00
SALARIES AND WAGES.				
Secretary.....	\$3,600 00	\$3,600 00	\$3,600 00	\$3,600 00
Stenographer.....	1,800 00	1,800 00	1,800 00	1,800 00
Processor.....	3,000 00	3,000 00		
Processor Assistant.....	1,800 00	1,800 00		
Information Clerk.....	1,380 00	1,380 00	1,380 00	1,380 00
Policeman.....	1,500 00	1,500 00	1,500 00	1,500 00
Cabinet maker.....	2,100 00	2,100 00		
Janitor.....	1,500 00		1,500 00	1,500 00
Janitor Assistant.....	2,520 00	(2) 2,520 00	2,520 00	2,520 00
Janitor, Night.....	1,260 00	(2) 1,260 00	1,260 00	1,260 00
Extra help.....	3,764 96	4,440 00	2,917 00	2,917 00
Assistant Exhibit Installer.....		1,500 00	1,980 00	1,980 00
Totals.....	\$24,224 96	\$24,900 00	\$18,457 00	\$18,457 00

DEVELOPMENTAL.

Sixth District Agricultural Association—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Secretary and office.....	\$31 44	\$75 00	\$50 00	\$50 00
Directors.....	78 47	75 00	75 00	75 00
Automobile.....	383 77	200 00	400 00	400 00
Exhibits.....	1,340 21	1,250 00	1,500 00	1,500 00
Publicity.....	41 30	50 00	50 00	50 00
Janitors and mechanics.....	301 80	300 00	400 00	400 00
Light, heat and power.....	427 05	300 00	400 00	400 00
Totals.....	\$2,604 04	\$2,250 00	\$2,875 00	\$2,875 00
SERVICE AND EXPENSE.				
Directors.....	\$198 51	\$310 00	\$260 00	\$260 00
Secretary and office.....	217 26	400 00	125 00	125 00
Automobile.....	436 98	200 00	300 00	300 00
Freight, cartage and express.....	19 69	50 00	35 00	35 00
Postage.....	40 00	70 00	60 00	60 00
Printing.....	31 55	50 00	75 00	75 00
Telephone and telegraph.....	146 12	170 00	165 00	165 00
Exhibits.....	1,573 59	2,500 00	1,750 00	1,750 00
Traveling expense.....	201 05	300 00	250 00	250 00
Publicity.....	10 00	50 00	250 00	250 00
Janitors.....	203 07	150 00	250 00	250 00
Heat, light and power.....	1,347 07	1,350 00	1,700 00	1,700 00
Totals.....	\$4,424 89	\$5,600 00	\$5,220 00	\$5,220 00
EQUIPMENT (REPLACEMENTS).				
Automobile.....	\$372 36	\$800 00		
Exhibits.....	113 71	30 00	\$125 00	\$125 00
Publicity.....	9 99	50 00	37 50	37 50
Janitors.....	43 68	75 00	125 00	125 00
Heat, light and power.....	11 25		25 00	25 00
General office.....			37 50	37 50
Totals.....	\$550 99	\$955 00	\$350 00	\$350 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$1,342 42		\$1,200 00	
Revenue during year.....	699 01	\$700 00	600 00	\$600 00
Totals.....	\$2,041 43	\$700 00 2,041 43	\$1,800 00	\$600 00 1,800 00
Totals for biennium.....		\$2,741 43		\$2,400 00

DEVELOPMENTAL.

State Department of Agriculture.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$393,259 23	\$652,660 00	\$438,660 00	\$438,660 00
Materials and supplies.....	15,279 06	20,550 00	9,975 00	9,975 00
Service and expense.....	258,708 25	327,750 00	209,952 00	209,952 00
Equipment (replacements).....	12,112 53	7,750 00	630 00	630 00
Equipment (new).....	34,504 00	21,410 00	3,287 50	3,287 50
Totals.....	\$713,863 07	\$1,030,120 00	\$662,504 50	\$662,504 50
Totals for biennium.....		\$1,743,983 07		\$1,325,009 00
SALARIES AND WAGES.				
Director.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
Secretary-Stenographer.....	2,100 00	2,100 00	2,100 00	2,100 00
General Office Stenographers, Clerks, etc.....	5,861 85	9,810 00	11,850 00	11,850 00
Chief Accountant.....	3,275 00	3,300 00	3,300 00	3,300 00
Accounting Office, Clerks, Stenographers and Book-keepers.....	7,730 45	10,080 00	9,480 00	9,480 00
Editor.....	2,520 00	2,700 00		
Stenographer Publicity Department.....	1,004 41	1,200 00		
Fair Exhibit Help.....	913 92	900 00		
Janitors.....	677 43	1,500 00	1,800 00	1,800 00
Chief Division of Chemistry.....	4,000 00	4,000 00	4,000 00	4,000 00
Chemists, Assistants, Inspectors, etc.....	21,943 03	31,740 00	29,040 00	29,040 00
Stenographers and Clerical Help.....	3,165 94	5,160 00	5,340 00	5,340 00
Chief Livestock Division.....	4,000 00	4,000 00	4,000 00	4,000 00
Assistant Chief Livestock Division.....		3,000 00	3,000 00	3,000 00
Livestock Division, Clerks and Stenographers.....	9,463 90	13,470 00	13,350 00	13,350 00
Pathologists and Bacteriologists.....	4,830 21	5,760 00	5,280 00	5,280 00
Veterinarian and Inspectors.....	47,539 97	75,660 00	38,460 00	38,460 00
Dairy Division Superintendent.....	3,000 00	3,300 00	3,300 00	3,300 00
Dairy Division Clerks and Stenographers.....	5,356 06	7,770 00	7,250 00	7,250 00
Dairy Inspectors.....	19,983 68	41,280 00	31,740 00	31,740 00
Stallion Registration.....	255 00	300 00	300 00	300 00
Meat Inspections.....	7,906 42	102,600 00	39,750 00	39,750 00
Superintendent Cattle Protection.....	2,940 00	3,330 00	3,300 00	3,300 00
Brand Clerks, Stenographers and Assistants.....	8,306 88	8,780 00	8,780 00	8,780 00
Brand and Hide Inspectors.....	11,040 00	18,010 00	13,200 00	13,200 00
Attorney.....	2,400 00	2,400 00		
Chief of Division Weights and Measures.....	3,688 20	4,000 00		
Assistant Chief Division Weights and Measures.....	2,100 00	2,400 00	2,400 00	2,400 00
Deputies, Clerks, Stenographers, Weights and Measures.....	2,452 15	3,300 00	3,420 00	3,420 00
Chief, Division of Markets.....	3,817 05	5,000 00	4,000 00	4,000 00
Assistant Chief, Division of Markets.....	3,857 53	3,600 00		
Deputies, Reports and Stenographers—Markets.....	19,795 18	27,240 00	4,020 00	4,020 00
Executive Assistant.....	3,300 00	3,600 00		
Technical Assistant.....	2,580 00	2,580 00	2,580 00	2,580 00
Stenographer, Assistant.....	1,479 92	1,680 00	1,560 00	1,560 00
Viticulturists.....	2,700 00	2,700 00		
Viticulturists, Assistant and Stenographer.....	2,022 50	2,040 00		
Chief Plant Pest Control.....	3,775 00	4,000 00		
Entomologists and Zoologists.....	15,240 00	15,540 00	8,700 00	8,700 00
Pathologists.....	2,199 96	5,100 00	5,100 00	5,100 00
Superintendent Nursery Service.....	1,125 00	4,800 00	2,820 00	2,820 00
Parasite Collections.....	2,074 07	2,400 00		
Superintendent Rodent Control.....	3,125 00	3,300 00		
Rodent Field Men.....	5,167 04	9,540 00	4,320 00	4,320 00
Curator.....		1,500 00		
Miscellaneous Pest Control.....	6,590 19	6,780 00	1,000 00	1,000 00
Clerks and Stenographers, Pest Control Service.....	3,571 63	3,780 00	3,780 00	3,780 00
Hunters and Trappers.....	10,640 75	26,100 00		
Chief Plant Quarantine.....	3,565 00	4,000 00	4,000 00	4,000 00
Quarantine Officers and Inspectors.....	29,030 92	35,120 00	46,200 00	46,200 00
Stenographers Quarantine Service.....	5,159 64	6,210 00	7,260 00	7,260 00
Chief, Division of Standardization.....	3,775 00	4,000 00		
Assistant Chief Division of Standardization.....	3,425 00	3,600 00	3,600 00	3,600 00
Potato Specialist.....	2,755 00	3,000 00	2,880 00	2,880 00

DEVELOPMENTAL.

State Department of Agriculture—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SALARIES AND WAGES—Continued.				
Standardization Inspectors.....	\$8,202 70	\$5,750 00	\$4,350 00	\$4,350 00
Standardization Service Stenographers.....	4,325 62	4,620 00	3,540 00	3,540 00
Chief Grain and Warehouse Inspector.....	2,091 29	3,600 00	3,600 00	3,600 00
Grain Inspectors and Samplers.....	5,208 78	15,000 00	12,700 00	12,700 00
Grain Division Stenographer.....	541 94	1,500 00	1,380 00	1,380 00
Seed Specialists.....	1,380 00	2,760 00	2,760 00	2,760 00
Seed Department Stenographer.....	562 54	1,200 00	1,200 00	1,200 00
Seed Analysts and Inspectors.....	1,114 42	3,100 00	4,300 00	4,300 00
Apple Inspectors and Help.....	14,076 26	15,970 00	12,770 00	12,770 00
Apple Division Stenographer.....	960 00	1,080 00	1,080 00	1,080 00
Shipping Point Superintendents and Inspectors.....	17,374 26	31,510 00	38,220 00	38,220 00
Stenographer Shipping Point.....	1,200 00	1,200 00	1,500 00	1,500 00
Miscellaneous Department Help.....	1,995 54	1,310 00		
Totals.....	\$393,259 23	\$652,660 00	\$438,660 00	\$438,660 00
SERVICE AND EXPENSE.				
Advertising.....	\$8,821 97	\$5,000 00		
Automobiles.....	19,781 91	19,300 00	\$19,700 00	\$19,700 00
Freight, cartage and express.....	1,276 72	1,100 00	1,125 00	1,125 00
Head Inspections.....	32,586 30	30,000 00	35,000 00	35,000 00
Light, heat and power.....	1,764 52	1,850 00	1,975 00	1,975 00
Postage.....	8,864 95	9,800 00	7,225 00	7,225 00
Printing, general.....	15,201 83	17,900 00	13,600 00	13,600 00
Printing, bulletins.....	12,053 11	7,500 00	3,000 00	3,000 00
Press clippings.....	385 30	300 00		
Executive office expense.....	17,900 00	25,400 00		
Reporting vessels.....	225 00	420 00	480 00	480 00
Rent.....	7,391 00	15,790 00	22,862 00	22,862 00
Telephone and telegraph.....	7,792 94	6,700 00	5,800 00	5,800 00
Traveling.....	119,919 01	178,140 00	91,160 00	91,160 00
Repairs.....	1,134 48	500 00		
St. Louis exhibit.....	508 97			
Miscellaneous.....	3,100 24	8,050 00	3,275 00	3,275 00
U. S. Government fee.....			4,750 00	4,750 00
Totals.....	\$258,708 25	\$327,750 00	\$209,952 00	\$209,952 00
MATERIAL AND SUPPLIES.				
Fuel oil.....	\$322 80	\$400 00	\$150 00	\$150 00
Office supplies.....	2,626 68	2,900 00	3,250 00	3,250 00
Tuberculin.....		3,500 00	500 00	500 00
Miscellaneous.....	12,329 58	13,750 00	6,075 00	6,075 00
Totals.....	\$15,279 06	\$20,550 00	\$9,975 00	\$9,975 00
EQUIPMENT.				
Replacements.....	\$12,112 53	\$7,750 00	\$630 00	\$630 00
New.....	34,504 00	21,410 00	3,287 50	3,287 50
Totals.....	\$46,616 53	\$29,160 00	\$3,917 50	\$3,917 50

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance at beginning of year.....	\$36,074 84		\$42,400 00	
Revenue during year.....	267,038 49	\$364,769 00	402,340 00	\$405,840 00
Totals.....	\$303,113 33	\$364,769 00 303,113 33	\$444,740 00	\$405,840 00 444,740 00
Totals for biennium.....		\$667 882 33		\$850 580 00

DEVELOPMENTAL.

Surveyor General.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921 to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$27,151 66	\$25,520 00	\$94,740 00	\$94,740 00
Materials and supplies.....	378 49	250 00	560 00	560 00
Service and expense.....	2,932 33	2,880 00	2,470 00	2,470 00
Equipment (new).....	1,822 13	200 00	600 00	600 00
Totals.....	\$32,284 61	\$28,850 00 32,284 61	\$98,370 00	\$98,370 00 98,370 00
Totals for biennium.....		\$61,134 61		\$196,740 00
SALARIES AND WAGES.				
1 Surveyor General.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Deputy.....	3,300 00	3,300 00	3,300 00	3,300 00
1 Assistant.....	2,700 00	3,600 00	2,700 00	2,700 00
1 Civil Engineer.....	2,111 66	2,280 00	2,280 00	2,280 00
4 Abstracters.....	13,500 00	10,800 00	11,580 00	11,580 00
1 Porter.....	540 00	540 00	540 00	540 00
2 Oil and Gas Supervisors.....			7,800 00	7,800 00
3 Deputy Supervisors.....			10,800 00	10,800 00
1 Chief Clerk.....			1,800 00	1,800 00
3 Stenographers.....			4,500 00	4,500 00
5 Stenographers.....			6,600 00	6,600 00
2 Stenographers.....			2,400 00	2,400 00
2 Geological Draftsmen.....			3,040 00	3,040 00
2 Geological Draftsmen.....			3,600 00	3,600 00
4 Petroleum Engineers.....			12,000 00	12,000 00
8 Inspectors.....			16,800 00	16,800 00
Totals.....	\$27,151 66	\$25,520 00	\$94,740 00	\$94,740 00
MATERIALS AND SUPPLIES.				
General office.....	\$272 74	\$250 00	\$560 00	\$560 00
Maps and records.....	27 38			
Automobile (gas and oil).....	78 37			
Totals.....	\$378 49	\$250 00	\$560 00	\$560 00
SERVICE AND EXPENSE.				
Traveling.....	\$1,748 75	\$700 00		
Office.....	133 54	165 00		
Telephone and telegraph.....	118 93	125 00	\$72 50	\$72 50
Printing.....	885 61	1,215 00	1,350 00	1,350 00
Books and periodicals.....	45 50			
Postage.....		675 00	387 50	387 50
Rent.....			60 00	60 00
Automobile.....			600 00	600 00
Totals.....	\$2,932 33	\$2,880 00	\$2,470 00	\$2,470 00
PROPERTY AND EQUIPMENT.				
Office (new).....	\$71 16	\$200 00	\$200 00	\$200 00
Books and periodicals (new).....	51 80		50 00	50 00
Maps and records (new).....	21 00		25 00	25 00
Automobiles.....	1,678 17		325 00	325 00
Totals.....	\$1,822 13	\$200 00	\$600 00	\$600 00

DEVELOPMENTAL.
Surveyor General—Concluded.
Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Revenue.....	\$148,116 37	\$150,000 00	\$150,000 00	\$150,000 00
Totals.....	\$148,116 37	\$150,000 00 148,116 37	\$150,000 00	\$150,000 00 150,000 00
Totals for biennium.....		\$298,116 37		\$300,000 00

Constructive Statement of Recurrent Appropriations.

Appropriation	Citations	Seventy-third and seventy-fourth fiscal year appropria- tion	Budget recommenda- tion seventy-fifth and seventy-sixth fiscal years
Flood control—Los Angeles County.....	Stat. 1921-748	\$600,000 00	\$600,000 00
Sacramento Building.....	Stat. 1919-619	200,000 00	100,000 00
Sutter Basin Assessment No. 6.....	Stat. 1919-556	600,000 00	600,000 00
Totals.....		\$1,400,000 00	\$1,300,000 00

California Highway Commission.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SALARIES AND WAGES.				
3 Commissioners.....	\$10,800 00	\$10,800 00	\$10,800 00.	\$10,800 00
Totals.....	\$10,800 00	\$10,800 00 10,800 00	\$10,800 00	\$10,800 00 10,800 00
Totals for biennium.....		\$21,600 00		\$21,600 00

DEVELOPMENTAL.

Department of Public Works—General Office.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$20,575 16	\$21,203 67	\$21,562 00	\$21,562 00
Materials and supplies.....	258 41	35 00	100 00	100 00
Service and expenditure.....	1,326 67	1,957 00	1,703 00	1,703 00
Property and equipment.....				
Totals.....	\$22,160 24	\$23,195 67 22,160 24	\$23,365 00	\$23,365 00 23,365 00
Totals for biennium.....		\$45,355 91		\$46,730 00
SALARIES AND WAGES.				
Director of Public Works.....	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00
Secretary.....	2,400 00	2,400 00	2,400 00	2,400 00
Clerical Assistants in Director's office.....	991 66	841 67	1,200 00	1,200 00
Accounting department.....	2,596 00			
Chief Accountant, 30% basis.....		1,044 00	1,044 00	1,044 00
Clerk, 60% basis.....		900 00	900 00	900 00
Stenographer, 40% basis.....		480 00	480 00	480 00
Typist, 40% basis.....		408 00	408 00	408 00
Purchasing department.....	4,587 50			
Purchasing Agent, 45% basis.....		1,350 00	1,350 00	1,350 00
Assistant Purchasing Agent, 100% basis.....		2,280 00	2,280 00	2,280 00
Stenographer, 100% basis.....		1,320 00	1,320 00	1,320 00
Clerk, 20% basis.....		180 00	180 00	180 00
Totals.....	\$20,575 16	\$21,203 67	\$21,562 00	\$21,562 00
SERVICE AND EXPENSE.				
Printing and stationery.....	\$512 32	\$1,075 00	\$750 00	\$750 00
Rent.....	139 33	152 00	203 00	203 00
Traveling.....	34 36	30 00	37 50	37 50
Telephone and telegraph.....	73 66	150 00	117 50	117 50
Postage.....	375 00	375 00	400 00	400 00
Express.....	35 00	35 00	20 00	20 00
Automobile expense.....	90 00	90 00	100 00	100 00
Miscellaneous expense.....	67 00	50 00	75 00	75 00
Totals.....	\$1,326 67	\$1,957 00	\$1,703 00	\$1,703 00

DEVELOPMENTAL.

Department of Public Works—Division of Water Rights.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$54,517 86	\$66,890 00	\$48,440 00	\$48,440 00
Materials and supplies.....	3,885 96	3,600 00	3,000 00	3,000 00
Service and expense.....	15,285 92	23,600 00	14,450 00	14,450 00
Equipment (replacements).....	750 11	800 00	500 00	500 00
Equipment (new).....	6,000 00	5,733 00		
Totals.....	\$80,439 85	\$100,623 00 80,439 85	\$66,390 00	\$66,350 00 66,350 00
Totals for biennium.....		\$181,062 85		\$132,780 00
SALARIES AND WAGES.				
Chief of Division.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Executive Engineer.....	3,600 00	4,200 00	3,600 00	3,600 00
1 Hydraulic Engineer.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Hydraulic Engineer.....	3,360 00	3,360 00	3,360 00	3,360 00
2 Hydraulic Engineers.....	5,640 00	(1) 2,910 00	3,000 00	3,000 00
1 Hydraulic Engineer (part time).....	1,083 64	400 00		
1 Hydraulic Engineer (part time).....	1,187 46			
1 Assistant Hydraulic Engineer.....	2,640 00	2,730 00	2,640 00	2,640 00
1 Assistant Hydraulic Engineer.....	2,280 00	2,520 00	2,280 00	2,280 00
1 Assistant Hydraulic Engineer.....	2,100 00	2,400 00	2,100 00	2,100 00
1 Assistant Hydraulic Engineer (part time).....	1,020 00	2,010 00		
1 Chief Clerk.....	2,400 00	2,850 00	2,400 00	2,400 00
1 Senior Clerk.....	1,800 00	1,920 00	1,800 00	1,800 00
1 Senior Clerk.....	1,308 36	990 00		
1 Junior Clerk.....	1,500 00	900 00	1,500 00	1,500 00
1 Junior Clerk (part time).....	551 52			
1 Junior Clerk (part time).....	464 52			
1 Delineator.....	2,322 48	2,400 00	2,400 00	2,400 00
1 Draftsman.....	1,800 00	(2) 3,600 00	(2) 3,600 00	3,600 00
1 Draftsman.....	1,103 16	1,800 00		
1 Engineer office assistant.....	1,176 72	2,130 00	2,100 00	2,100 00
1 General Utility Man.....	1,620 00			
1 Stenographer.....	1,740 00	1,800 00	1,800 00	1,800 00
2 Stenographers.....	3,000 00	(3) 4,500 00	4,500 00	4,500 00
1 Stenographer.....	1,380 00	1,560 00	1,560 00	1,560 00
1 Stenographer.....	840 00	480 00		
1 Attorney.....		3,300 00		
1 Bookkeeper.....		1,680 00		
1 Janitor.....		1,200 00	1,200 00	1,200 00
1 Messenger.....		1,050 00		
1 Special Draftsman.....		600 00		
1 Office Assistant.....		2,100 00		
1 Referee.....		300 00		
1 Library and Specialist.....		600 00		
1 Water Master.....		200 00		
1 Stenographer.....		750 00		
1 Field Assistant.....		1,050 00		
Totals.....	\$54,517 86	\$66,890 00	\$48,440 00	\$48,440 00
Materials and supplies.....	\$3,885 96	\$3,600 00	\$3,000 00	\$3,000 00

DEVELOPMENTAL.

Department of Public Works—Division of Water Rights—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Traveling.....	\$6,575 03	\$8,600 00	\$6,000 00	\$6,000 00
Printing.....	1,110 12	4,000 00	1,200 00	1,200 00
Postage.....	870 00	1,400 00	800 00	800 00
Expressage and freight.....	332 26	300 00	300 00	300 00
Auto expense.....	2,519 39	4,300 00	2,400 00	2,400 00
Telephone and telegraph.....	939 60	1,400 00	750 00	750 00
Rent.....	2,939 52	3,600 00	3,000 00	3,000 00
Totals.....	\$15,285 92	\$23,600 00	\$14,450 00	\$14,450 00
PROPERTY AND EQUIPMENT.				
Office equipment.....		\$1,925 00		
Field equipment—				
Dodge car.....		1,200 00		
Automobile replacement.....		800 00		
Current meters.....	\$750 00	400 00		
Miscellaneous equipment.....	4,070 11	300 00	\$500 00	500 00
"Headquarters expense".....	1,939 00	1,908 00		
Totals.....	\$6,750 11	\$6,533 00	\$500 00	\$500 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Survey and investigation of the water resources of the State of California, Chapter 411-1921.....	\$50,000 00	\$29,328 51	None

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Revenue during year.....	\$17,362 09	\$20,124 60	\$15,000 00	\$15,000 00
Totals.....	\$17,362 09	\$20,124 60 17,362 09	\$15,000 00	\$15,000 00 15,000 00
Totals for biennium.....		\$37,486 69		\$30,000 00

DEVELOPMENTAL.

Department of Public Works—Division of Engineering and Irrigation.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$18,500 00	\$16,880 00	\$18,860 00	\$18,860 00
Materials and supplies.....	486 57	500 00	1,000 00	1,000 00
Service and expense.....	5,657 19	6,750 00	6,200 00	6,200 00
Equipment.....	215 38	350 00	350 00	350 00
Totals.....	\$24,859 14	\$24,480 00 24,859 14	\$26,410 00	\$26,410 00 26,410 00
Totals for biennium.....		\$49,339 14		\$52,820 00
SALARIES AND WAGES.				
Chief of Division.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Deputy Chief.....	4,800 00			
1 Assistant Chief.....	3,300 00	3,300 00	3,600 00	3,600 00
1 Office Engineer.....		3,960 00	3,000 00	3,000 00
1 Engineer.....	3,780 00	3,000 00	3,000 00	3,000 00
1 Clerk.....	1,620 00	1,620 00	1,500 00	1,500 00
2 Stenographers.....			2,760 00	2,760 00
Totals.....	\$18,500 00	\$16,880 00	\$18,860 00	\$18,860 00
Materials and supplies.....	\$486 57	\$500 00	\$1,000 00	\$1,000 00
Totals.....	\$486 57	\$500 00	\$1,000 00	\$1,000 00
SERVICE AND EXPENSE.				
Traveling.....	\$3,058 53	\$3,500 00	\$3,000 00	\$3,000 00
Printing.....	1,340 95	1,500 00	1,500 00	1,500 00
Postage.....	307 30	350 00	350 00	350 00
Expressage.....	92 16	150 00	100 00	100 00
Auto expense.....	332 95	400 00	400 00	400 00
Telephone and telegraph.....	525 30	500 00	500 00	500 00
Rent, etc.....		350 00	350 00	350 00
Totals.....	\$5,657 19	\$6,750 00	\$6,200 00	\$6,200 00
Property and equipment.....	\$215 38	\$350 00	\$350 00	\$350 00
Totals.....	\$215 38	\$350 00	\$350 00	\$350 00
Grand totals.....	\$24,859 14	\$24,480 00	\$26,410 00	\$26,410 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Emergency flood protection and rectification of river channels in cooperation with other agencies.....	\$175,000 00	\$100,710 07	\$150,000 00
Cooperation with Federal government.....	60,000 00	38,878 52	60,000 00
Totals.....	\$235,000 00	\$139,588 59	\$210,000 00

DEVELOPMENTAL.

Department of Public Works—Division of Architecture.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$58,607 33	\$69,000 00	\$40,828 00	\$40,828 00
Materials and supplies.....	2,033 91	2,200 00	2,200 00	2,200 00
Service and expense.....	11,346 31	13,140 40	9,725 00	9,725 00
Equipment (replacements).....	6,647 16	6,800 00	1,500 00	1,500 00
Totals.....	\$78,634 71	\$91,140 40 78,634 71	\$54,253 00	\$54,253 00 54,253 00
Totals for biennium.....		\$169,775 11		\$108,506 00
SALARIES AND WAGES.				
1 Chief Architect.....		\$4,800 00	\$4,800 00	\$4,800 00
1 Deputy Chief Architect.....		4,320 00	4,320 00	4,320 00
1 Chief Electrical Engineer.....		3,300 00	3,300 00	3,300 00
2 Assistant Mechanical Engineers.....		6,300 00	(1) 3,000 00	3,000 00
1 Estimator.....		2,820 00	2,820 00	2,820 00
1 Senior Clerk.....		2,100 00	2,100 00	2,100 00
1 Junior Clerk.....		1,320 00	1,320 00	1,320 00
1 Stenographer.....			1,560 00	1,560 00
2 Stenographers.....		3,000 00	(1) 1,500 00	1,500 00
1 Stenographer (part time).....		1,298 39	1,200 00	1,200 00
1 Typist.....		1,140 00	1,140 00	1,140 00
1 Mechanical Draftsman.....		1,620 00	1,620 00	1,620 00
1 Shipping and File Clerk.....		1,320 00	1,320 00	1,320 00
Part time employees.....		619 21	700 00	700 00
1 Junior Draftsman.....		1,200 00		
1 Engineer Estimator and Costs Buildings.....		3,600 00		
1 Engineer Assistant.....		2,520 00		
Superintendent of Construction.....		3,900 00		
1 Estimator.....		2,640 00		
1 Chief Structural Engineer.....		3,900 00		
1 Specification Writer.....		3,000 00		
1 Architectural Designer.....		3,300 00		
1 Assistant Chief Accountant.....		1,920 00	2,400 00	2,400 00
2 Clerks.....		3,360 00	(1) 2,100 00	2,100 00
1 Senior Clerk.....		1,344 00	1,680 00	1,680 00
1 Junior Clerk.....		1,200 00		
1 Clerk.....		1,200 00	1,500 00	1,500 00
1 Stenographer.....		960 00	1,200 00	1,200 00
1 Janitor.....		998 40	1,248 00	1,248 00
Totals.....	\$58,607 33	\$69,000 00	\$40,828 00	\$40,828 00
MATERIALS AND SUPPLIES.				
Office and miscellaneous.....	\$2,033 91	\$2,200 00	\$2,200 00	\$2,200 00
SERVICE AND EXPENSE.				
Traveling.....	\$3,855 56	\$4,100 00	\$3,800 00	\$3,800 00
Printing.....	1,145 17	2,230 00	1,750 00	1,750 00
Postage.....	475 20	525 00	500 00	500 00
Freight and express.....	144 92	175 00	175 00	175 00
Automobile.....	2,555 46	2,800 00	2,250 00	2,250 00
Telephone and telegraph.....	805 21	850 00	850 00	850 00
Rent.....	476 09	400 00	400 00	400 00
Maintenance central office, Department Public Works.....	1,375 00	1,500 00		
Maintenance central accounting department, Department Public Works.....	513 70	560 40		
Totals.....	\$11,346 31	\$13,140 40	\$9,725 00	\$9,725 00
EQUIPMENT (REPLACEMENTS).				
Automobile.....	\$4,795 17	\$5,000 00	\$1,500 00	\$1,500 00
Office.....	1,851 99	1,800 00		
Totals.....	\$6,647 16	\$6,800 00	\$1,500 00	\$1,500 00

DEVELOPMENTAL.
Reappropriations.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Motor vehicles— Apportioned to Counties and State Highway Com- mission-----	\$7,160,552 81	\$8,000,000 00 7,160,552 81	\$9,000,000 00	\$9,914,483 00 9,000,000 00
Totals for biennium-----	-----	\$15,160,552 81	-----	\$18,914,483 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Revenue during the year-----	\$7,160,552 81	\$8,000,000 00 7,160,552 81	\$9,000,000 00	\$9,914,483 00 9,000,000 00
Totals for biennium-----	-----	\$15,160,552 81	-----	\$18,914,483 00

DEVELOPMENTAL.

Fish and Game Commission.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$307,682 69	\$305,580 00	\$189,185 00	\$189,185 00
Materials and supplies.....	60,074 56	46,000 00	39,600 00	39,600 00
Service and expense.....	207,418 52	210,375 00	114,875 00	114,875 00
Equipment (replacements).....	6,976 69	11,400 00	1,100 00	1,100 00
Equipment (new).....	4,988 50	1,470 00		
Totals.....	\$587,140 96	\$574,825 00 587,140 96	\$344,760 00	\$344,760 00 344,760 00
Totals for biennium.....		\$1,161,965 96		\$689,520 00
SALARIES AND WAGES.				
1 Executive Officer.....	\$4,000 00	\$4,000 00	\$4,000 00	\$4,000 00
1 Assistant Executive Officer and Cashier.....	3,180 00	3,180 00	2,400 00	2,400 00
1 Attorney.....	3,000 00	3,600 00		
1 Bookkeeper.....	1,680 00	2,100 00	1,800 00	1,800 00
7 Stenographers.....	8,220 00	8,200 00	(5) 6,900 00	6,900 00
6 Clerks.....	8,790 00	8,790 00	(4) 6,000 00	6,000 00
98 Deputies.....	148,249 82	(97)145, 0) 00	(70)100,800 00	100,800 00
1 Lion Hunter.....	1,200 00	3,600 00		
1 Cashier.....	3,900 00	6,240 00	2,400 00	2,400 00
11 Hatchery Foremen.....	18,180 00	18,180 00	(7) 11,340 00	11,340 00
42 Hatchery Assistants.....	41,231 28	(38) 38,830 00	(23) 27,600 00	27,600 00
1 Skilled Laborer.....	1,680 00	1,680 00		
1 Screen Inspector.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Fishway Inspector.....	2,040 00	2,040 00	2,040 00	2,040 00
2 Fish Car Assistants.....	1,168 39	1,150 00		
3 Hatchery Superintendents.....	6,780 00	6,780 00	6,780 00	6,780 00
9 Seme Helpers.....	8,616 00	8,600 00		
1 Pollution Expert.....	1,920 00	1,920 00		
5 Technical Assistants.....	3,880 92	3,870 00	(1) 2,040 00	2,040 00
2 Statistical Assistants.....	2,400 00	2,400 00	(1) 1,800 00	1,800 00
3 Fish Car Superintendents.....	3,462 60	3,460 00		
1 Deckhand Cook.....	780 00	780 00	585 00	585 00
1 Fishery Expert.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Engineer.....	1,680 00			
4 Fishery Experts.....	7,800 00	7,800 00	(2) 3,600 00	3,600 00
5 Assistant Fishery Experts.....	8,080 68	8,080 00		
1 Fish Culturist.....	3,600 00	3,600 00	3,600 00	3,600 00
2 Hatchery Watchmen.....	84 00	100 00	100 00	100 00
1 Field Superintendent.....	3,000 00	3,000 00		
1 Game Expert.....	3,000 00	3,000 00		
1 Publicity Man.....	275 00			
1 Gas Engine Operator.....	209 00			
1 Carpenter.....	195 00	200 00		
Totals.....	\$307,682 69	\$305,580 00	\$189,185 00	\$189,185 00
MATERIALS AND SUPPLIES.				
General office.....	\$1,424 65	\$1,670 00	\$600 00	\$600 00
Research and publicity.....	1,004 52	1,400 00		
Inspection and patrol.....	6,005 10	2,080 00	2,000 00	2,000 00
Statistics.....	352 29	40 00		
Laboratory construction.....	12,801 04			
Propagation and distribution of salmon.....	7,454 31	8,000 00	7,000 00	7,000 00
Propagation and distribution of trout.....	30,998 93	31,890 00	30,000 00	30,000 00
Tahoe camping ground.....	33 72	20 00		
Game conservation.....		900 00		
Totals.....	\$60,074 56	\$46,000 00	\$39,600 00	\$39,600 00

DEVELOPMENTAL.

Fish and Game Commission—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Traveling.....	\$111,016 68	\$111,500 00	\$50,000 00	\$50,000 00
Printing.....	10,871 83	11,000 00	5,000 00	5,000 00
Postage.....	1,253 84	1,275 00	750 00	750 00
Expressage.....	3,221 31	3,300 00	2,700 00	2,700 00
Auto expense.....	1,704 58	1,850 00	1,400 00	1,400 00
Telephone and telegraph.....	3,152 27	3,200 00	2,000 00	2,000 00
Rent.....	9,848 04	9,950 00	7,500 00	7,500 00
Commissions, license sales.....	40,760 00	42,000 00	40,000 00	40,000 00
Lion bounties.....	8,030 00	8,500 00		
Accident and death claims.....	462 76	1,000 00		
Fish car movement.....	226 80	500 00	225 00	225 00
Prosecutions and allowances.....	3,043 14	3,500 00		
Car rental.....	705 00	1,000 00	700 00	700 00
Fish car repairs.....	3,124 33	4,000 00	2,000 00	2,000 00
Wharfage, launch repair.....	270 89	350 00	200 00	200 00
Exhibit expenses.....	3,354 61	3,500 00		
General office (all offices).....	4,592 82	3,950 00	2,400 00	2,400 00
Construction.....	1,779 62			
Totals.....	\$207,418 52	\$210,375 00	\$114,875 00	\$114,875 00
PROPERTY AND EQUIPMENT.				
Motor truck (replacements).....	\$3,254 80	\$9,000 00		
Auto parts (replacements).....	816 51	500 00	\$300 00	\$300 00
Furniture (replacements).....	1,054 40	500 00		
Launch equipment (replacements).....	118 29	150 00	100 00	100 00
Fish can equipment (replacements).....	1,209 10	500 00	500 00	500 00
Hatchery equipment (replacements).....	523 59	750 00	200 00	200 00
Furniture (new).....	3,620 06	500 00		
Addressograph (new).....	119 85	120 00		
Books (new).....	1,248 59	450 00		
Motion picture equipment (new).....		400 00		
Totals.....	\$11,965 19	\$12,870 00	\$1,100 00	\$1,100 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance at beginning of year.....	\$48,530 11		\$7,700 00	
Revenue during year.....	583,455 85	\$606,980 00	629,350 00	\$629,350 00
Totals.....	\$631,985 96	\$606,980 00	\$637,050 00	\$629,350 00
		631,985 96		637,050 00
Totals for biennium.....		\$1,238,965 96		\$1,266,400 00

DEFENSIVE.

Adjutant General.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries (statutory).....	\$17,148 35	\$15,050 00	\$16,300 00	\$16,300 00
Support.....	269,510 66	270,000 00	200,000 00	200,000 00
Totals.....	\$286,659 01	\$285,050 00 286,659 01	\$216,300 00	\$216,300 00 216,300 00
Totals for biennium.....		\$571,709 01		\$432,600 00
STATUTORY SALARIES.				
Adjutant General.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
Assistant Adjutant General.....				
Auditor.....	2,010 80	2,200 00	2,200 00	2,200 00
Personnel Registrar.....	1,827 95	2,000 00	2,000 00	2,000 00
Property Accountant.....	1,827 95	500 00	2,000 00	2,000 00
Record Keeper.....	1,822 55	2,000 00	2,000 00	2,000 00
Stenographer-Clerk.....	1,682 85	1,700 00	1,700 00	1,700 00
Military Storekeeper.....	1,382 85	1,400 00	1,400 00	1,400 00
Assistant Military Storekeeper.....	991 40	250 00		
Chief Clerk.....	163 40			
Three clerks.....	438 60			
Totals.....	\$17,148 35	\$15,050 00	\$16,300 00	\$16,300 00
Support, totals.....	\$269,510 66	\$270,000 00	\$200,000 00	\$200,000 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of period.....				
Revenue.....	\$5,261 50	\$6,232 00	\$15,270 00	\$18,870 00
Totals.....	\$5,261 50	\$6,232 00 5,261 50	\$15,270 00	\$18,870 00 15,270 00
Totals for biennium.....		\$11,493 50		\$34,140 00

	Appropriated seventy-third and seventy-fourth fiscal years	Expended to Dec. 31, 1922	Recommended seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Maintenance high school cadets.....	\$75,000 00	\$14,190 60	\$20,000 00
Totals.....	\$75,000 00	\$14,190 00	\$20,000 00

EDUCATIONAL.

State Board of Education.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$71,635 74	\$69,745 00	\$42,945 00	\$42,945 00
Materials and supplies.....	1,527 95	1,550 00	1,550 00	1,550 00
Service and expense.....	29,887 29	24,575 00	17,475 00	17,475 00
Equipment (replacements).....	1,052 67	217 82	325 00	325 00
Equipment (new).....		2,632 18	425 00	425 00
Totals.....	\$104,103 65	\$98,720 00 104 103 65	\$62,720 00	\$62,720 00 62,720 00
Totals for biennium.....		\$202,823 65		\$125,440 00
SALARIES AND WAGES.				
Board Members (per diem).....	\$5,480 00	\$5,700 00	\$3,000 00	\$3,000 00
2 Commissioners.....	9,000 00	9,000 00	8,000 00	8,000 00
1 Commissioner.....	2,500 00	2,500 00	2,500 00	2,500 00
1 Supervisor.....	4,200 00	4,200 00		
1 Supervisor.....	3,600 00	4,200 00		
2 Assistant Supervisors.....	6,000 00	6,600 00		
1 Secretary to Commissioner of Credential.....	3,000 00	3,000 00	3,000 00	3,000 00
1 Specialist, 4½ months.....	1,669 36			
1 Specialist, 5 months.....	1,565 44			
1 Specialist, 3 months.....	760 84			
1 Specialist, 5 months.....	1,250 00			
1 Assistant Secretary.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Accountant (part time).....	720 00	720 00	720 00	720 00
1 Chief Credential Clerk.....	2,100 00	2,100 00	2,100 00	2,100 00
3 Secretary-Stenographers.....	4,500 00	4,320 00	4,620 00	4,620 00
1 Secretary-Stenographer (part time).....	750 00	780 00	780 00	780 00
1 Senior Clerk.....	1,800 00	1,800 00	1,800 00	1,800 00
3 Credential Clerks.....	4,680 00	4,740 00	(2) 3,240 00	3,240 00
10 Stenographers.....	11,220 10	11,965 00	(4) 4,560 00	4,560 00
4 Clerks.....	4,440 00	4,620 00	(3) 3,720 00	3,720 00
Additional help.....		1,100 00	2,505 00	2,505 00
Totals.....	\$71,635 74	\$69,745 00	\$42,945 00	\$42,945 00
MATERIALS AND SUPPLIES.				
Office.....	\$1,527 95	\$1,550 00	\$1,550 00	\$1,550 00
SERVICE AND EXPENSE.				
Office.....	\$3,438 89	\$2,900 00	\$2,000 00	\$2,000 00
Traveling.....	14,519 42	11,000 00	7,000 00	7,000 00
Postage.....	3,330 19	3,100 00	2,500 00	2,500 00
Printing.....	7,554 60	6,300 00	4,900 00	4,900 00
Telephone and telegraph.....	828 92	1,000 00	800 00	800 00
Freight, cartage and expense.....	215 27	275 00	275 00	275 00
Totals.....	\$29,887 29	\$24,575 00	\$17,475 00	\$17,475 00
EQUIPMENT (NEW).				
Office.....		\$2,632 18	\$425 00	\$425 00
EQUIPMENT (REPLACEMENTS).				
Office.....	\$1,052 67	\$217 82	\$325 00	\$325 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$1,563 47			
Revenue during year.....	16,802 19	\$14,760 00	\$14,660 00	\$14,660 00
Totals.....	\$18,365 66	\$14,760 00 18,365 66	\$14,660 00	\$14,660 00 14,660 00
Totals for biennium.....		\$33,125 66		\$29,320 00

EDUCATIONAL.

Superintendent of Public Instruction.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$23,183 07	\$23,942 00	\$20,840 00	\$20,840 00
Materials and supplies.....	547 32	200 00	215 00	215 00
Service and expense.....	26,676 05	19,813 99	21,250 00	21,250 00
Equipment (replacements).....	79 05	-----	200 00	200 00
Equipment (new).....	462 13	750 00	300 00	300 00
Totals.....	\$50 947 62	\$44,705 99 50,947 62	\$42,805 00	\$42,805 00 42,805 00
Totals for biennium.....		\$95,653 61		\$85,610 00
SALARIES AND WAGES.				
Superintendent of Public Instruction.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
Department of Public Instruction.....	3,000 00	3,000 00	3,000 00	3,000 00
2 Assistant Public Instructors.....	6,000 00	6,000 00	(1) 3,000 00	3,000 00
Secretary to Superintendent.....	2,400 00	2,400 00	1,800 00	1,800 00
1 Text Book Clerk.....	2,220 00	2,400 00	2,220 00	2,220 00
1 Attendance Agent.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Assistant Statistician (11 months).....	1,263 07	1,500 00	1,320 00	1,320 00
1 Stenographer.....	1,200 00	1,290 00	(2) 2,400 00	2,400 00
Additional Help.....		252 00		
Totals.....	\$23,183 07	\$23,942 00	\$20,840 00	\$20,840 00
MATERIALS AND SUPPLIES.				
Office.....	\$196 77	\$200 00	\$215 00	\$215 00
Sundries.....	350 55			
Totals.....	\$547 32	\$200 00	\$215 00	\$215 00
SERVICE AND EXPENSE.				
Postage.....	\$700 00	\$900 00	\$750 00	\$750 00
Telephone and telegraph.....	491 24	400 00	500 00	500 00
Freight, cartage and express.....	439 21	350 00	450 00	450 00
Traveling.....	4,861 95	4,230 00	2,500 00	2,500 00
Textbooks for orphans.....	1,714 64	1,900 00	1,750 00	1,750 00
Printing.....	*18,469 01	11,530 99	15,000 00	15,000 00
Office.....		503 00	300 00	300 00
Totals.....	\$26,676 05	\$19,813 99	\$21,250 00	\$21,250 00
EQUIPMENT (REPLACEMENTS).				
Office.....	\$79 05		\$200 00	\$200 00
EQUIPMENT (NEW).				
Office.....	\$462 13	\$750 00	\$300 00	\$300 00

*\$15,000 was budgeted for Printing, but only \$11,530.99 of the appropriation remained unspent at the end of the seventy-third fiscal year.

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....			None expected	
Revenue during year.....	\$2,202 00	\$1,000 00		
Totals.....	\$2,202 00	\$1,000 00 2,202 00		
Total for biennium.....		\$3,202 00		

EDUCATIONAL.

Superintendent of Public Instruction—Free Text Books.

	Expenditures		Budget recommendations	
	Appropriated, available July 1, 1921	Expended to December 31, 1922	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Free text books.....	\$527,000 00	\$418,197 87	\$288,491 67	\$288,491 66
Totals.....	\$527,000 00	\$418,197 87	\$288,491 67	\$288,491 66
Totals for biennium.....				\$576,983 33

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$23,967 92		\$35,000 00	
Revenue during year.....	12,820 48	\$17,500 00	19,900 00	\$19,900 00
Totals.....	\$36,788 40	\$17,500 00 36,788 40	\$54,900 00	\$19,900 00 54,900 00
Totals for biennium.....		\$54,288 40		\$74,800 00

University of California.

Comparative Statement of Appropriations and Disbursements, Seventy-third and Seventy-fourth Fiscal Years, Together with Budget Board's Recommendations, Seventy-fifth and Seventy-sixth Fiscal Years.

	Citations	Seventy-third and seventy-fourth fiscal year appropriations	Disbursements to December 31, 1922	Budget board recommendations seventy-fifth and seventy-sixth fiscal year
RECURRENT APPROPRIATIONS.				
Support.....	Stat. 1919-427	\$400,000 00	\$279,388 06	\$400,000 00
Salaries.....	Stat. 1919-426	149,450 00	105,860 45	149,450 00
Support—Southern Branch.....	Stat. 1921-736	1,000,000 00	603,412 26	1,000,000 00
Support—Scripps Institute.....	Stat. 1921-737	45,000 00	31,582 20	45,000 00
Support—Medical Department.....	Stat. 1919-428	100,000 00	70,833 30	100,000 00
Support—Extension Courses.....	Stat. 1919-429	100,000 00	32,554 58	100,000 00
Support—Extension Courses.....	Stat. 1921-735	340,000 00	143,445 64	340,000 00
University Fund.....	Stat. 1921-741	3,897,499 15	3,349,009 58	4,462,216 75
Totals.....		\$6,031,949 15	\$4,616,086 07	\$6,596,696 75
NON-RECURRENT APPROPRIATIONS.				
Support—College of Agriculture.....	Stat. 1921-742- 863	\$2,450,000 00	\$1,674,426 70	\$2,857,251 02
Hospital patients unable to pay.....	Stat. 1921-740	200,000 00	127,663 81	200,000 00
Totals.....		\$2,650,000 00	\$1,802,090 51	\$3,057,251 02
RECAPITULATION.				
Recurrent appropriations.....		\$6,031,949 15	\$4,616,086 07	\$6,596,696 75
Non-recurrent appropriations.....		2,650,000 00	1,802,090 51	3,057,251 02
Totals.....		\$8,681,949 15	\$6,418,176 58	\$9,653,947 77

EDUCATIONAL.

Chico State Teachers College.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$91,134 82	\$94,450 00	\$69,440 00	\$69,440 00
Materials and supplies.....	14,363 43	16,450 00	12,750 00	12,750 00
Service and expense.....	7,333 47	7,225 60	4,675 00	4,675 00
Equipment (replacements).....	674 39	150 00	125 00	125 00
Equipment (new).....	2,343 34	4,950 00		
Permanent improvements.....	625 50			
Totals.....	\$116,474 95	\$123,225 60 116,474 95	\$86,990 00	\$86,990 00 86,990 00
Totals for biennium.....		\$239,700 55		\$173,980 00
Enrollment Normal students.....	326	340	360	360
SALARIES AND WAGES.				
President.....	\$5,400 00	\$5,400 00	\$5,000 00	\$5,000 00
Dean of Women.....	2,500 00	2,500 00	2,500 00	2,500 00
Vice President and Supervisor.....	3,600 00	3,600 00	3,200 00	3,200 00
1 Instructor-Principal Teachers School.....	3,500 00	3,500 00		
1 Instructor.....	2,500 00	2,500 00		
1 Instructor.....	2,400 00			
1 Instructor (part time).....	2,250 00			
1 Instructor.....	2,000 00	3,000 00		
1 Instructor (part time).....	1,750 00			
1 Supervisor.....	3,400 00	3,400 00		
1 Supervisor.....		2,800 00		
1 Supervisor.....	3,000 00	(2) 6,000 00		
1 Supervisor.....	2,800 00	2,700 00		
1 Supervisor.....	2,700 00	2,700 00		
1 Supervisor.....		2,750 00		
1 Supervisor.....	2,600 00	2,600 00		
2 Supervisors.....	5,000 00	4,800 00	(4) 8,800 00	8,800 00
1 Supervisor.....	2,400 00	2,500 00	(6) 12,000 00	12,000 00
2 Supervisors.....	4,600 00	4,600 00	(8) 14,400 00	14,400 00
2 Supervisors.....	4,400 00	4,400 00	(5) 10,500 00	10,500 00
1 Assistant.....	2,500 00	2,300 00		
1 Assistant.....	2,300 00	2,000 00	*3,600 00	3,600 00
2 Assistants.....	4,000 00	4,000 00		
1 Physical Director.....	2,400 00	2,400 00		
1 Rural School Teacher.....	2,000 00	2,000 00		
1 Librarian.....	2,100 00	2,100 00	1,800 00	1,800 00
1 Assistant Librarian.....	1,000 00	1,000 00		
1 Assistant Secretary.....	1,600 00	1,600 00	1,600 00	1,600 00
1 Stenographer.....	1,200 00	1,200 00		
1 Supervisor (maintenance and construction).....	2,400 00	2,400 00		
1 Engineer and Janitor.....	1,500 00	1,500 00	1,600 00	1,600 00
1 Janitor.....	1,450 00	1,450 00	1,080 00	1,080 00
1 Janitor.....	1,400 00	1,400 00	1,080 00	1,080 00
1 Janitor.....	1,200 00	1,200 00	1,080 00	1,080 00
1 Gardener.....	1,400 00	1,400 00	1,200 00	1,200 00
1 Caretaker.....	600 00	600 00		
Cafeteria help.....	1,000 00	900 00		
Summer Session Teachers.....	2,850 00	4,150 00		
1 Cook.....	1,100 00	1,100 00		
Additional help.....	334 82			
Totals.....	\$91,134 82	\$94,450 00	\$69,440 00	\$69,440 00
MATERIALS AND SUPPLIES.				
Teaching supplies.....	\$3,018 72	\$2,700 00	\$1,500 00	\$1,500 00
Library.....	35 15	300 00	150 00	150 00
Office supplies.....	165 14	150 00	50 00	50 00
Cafeteria supplies.....	7,352 73	7,600 00	7,500 00	7,500 00
Camp supplies.....	234 25	2,000 00		
Fuel, light, heat and power.....	2,529 62	2,500 00	2,500 00	2,500 00
Gardening supplies.....	11 98		100 00	100 00
Janitors' supplies.....	609 81	200 00	300 00	300 00
Repairs.....	405 03	1,000 00	650 00	650 00
Totals.....	\$14,363 43	\$16,450 00	\$12,750 00	\$12,750 00

(6) Part time.

EDUCATIONAL.

Chico State Teachers College—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Instruction.....	\$1,157 57	\$1,000 00	\$500 00	\$500 00
Library.....	277 25	23 50	250 00	250 00
Miscellaneous office expense.....	1,402 25	1,313 50	300 00	300 00
Freight, cartage and express.....	826 88	800 00	300 00	300 00
Postage.....	235 60	397 60	350 00	350 00
Printing.....	431 46	1,000 00	750 00	750 00
Telephone and telegraph.....	269 20	300 00	300 00	300 00
Janitors.....	144 75	100 00	100 00	100 00
Repairs.....	560 79	500 00	500 00	500 00
Water.....	91 68	66 00	75 00	75 00
Camp activities.....	230 76	300 00		
Cafeteria.....	102 86	175 00	150 00	150 00
Light, heat and power.....	1,006 10	1,200 00	1,000 00	1,000 00
Gardener.....	371 95	50 00	100 00	100 00
Additions and betterments.....	224 37			
Totals.....	\$7,333 47	\$7,225 60	\$4,675 00	\$4,675 00
EQUIPMENT.				
Administration (new).....	\$30 65	\$200 00		
Physical education (new).....		589 60		
Home Economics (new).....		410 40		
Library (new).....	1,251 52	1,500 00		
Summer session (new).....	913 94	2,250 00		
Cafeteria (replacements).....	165 71	150 00	\$125 00	\$125 00
Teaching (new).....	439 98			
Buildings and grounds (replacement).....	215 93			
Permanent improvements.....	625 50			
Totals.....	\$3,643 23	\$5,100 00	\$125 00	\$125 00

	For seventy-third and seventy-fourth fiscal years, July 1, 1921, to June 30, 1923	Expenditures to Dec. 31, 1922	Recommendations for seventy-fifth and seventy-sixth fiscal years
Equipment, Chap. 260-21.....	\$5,000 00	\$4,847 21	
Purchase of land.....			\$25,000 00
Repairs.....			7,500 00
Totals.....	\$5,000 00	\$4,847 21	\$32,500 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$1,333 50		\$1,000 00	
Revenue during year.....	14,614 29	\$22,425 00	8,500 00	\$8,500 00
Totals.....	\$15,947 79	\$22,425 00 15,947 79	\$9,500 00	\$8,500 00 9,500 00
Totals for biennium.....		\$38,372 79		\$18,000 00

EDUCATIONAL.

State Teachers College at Fresno.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$117,600 85	\$130,565 00	\$117,140 00	\$117,140 00
Materials and supplies.....	5,716 96	8,200 00	6,250 00	6,250 00
Service and expense.....	3,176 47	5,740 00	3,750 00	3,750 00
Equipment (replacements).....	3,500 47	5,560 00	3,500 00	3,500 00
Equipment (new).....	1,107 81	4,000 00	1,500 00	1,500 00
Permanent improvements.....	288 90	500 00		
Totals.....	\$131,391 46	\$154,565 00 131,391 46	\$132,140 00	\$132,140 00 132,140 00
Totals for biennium.....		\$285,956 46		\$264 280 00
Normal student enrollment.....	584	600	650	650
SALARIES AND WAGES.				
1 President.....	\$7,200 00	\$7 200 00	\$5,500 00	\$5,500 00
1 Vice President and Instructor.....	4,000 00	4,000 00	3 600 00	3,600 00
1 Dean of Women.....	3,000 00	3,000 00	2,500 00	2,500 00
1 Recorder.....	1,680 00	1,680 00	1,680 00	1,680 00
1 Secretary.....	1,200 00	1,200 00	1,200 00	1,200 00
24 Instructors and Assistants.....	66,800 00	76,920 00	(39) 89,520 00	89,520 00
1 Librarian.....	2,100 00	2,100 00	1,800 00	1,800 00
1 Lecturer (part time).....	660 00	660 00		
3 Instructors (part time).....	1,200 00	600 00	(6) 3 600 00	3,600 00
8 Supervisors.....	17,760 00	20,520 00		
5 Student Assistants.....	1,210 00	1,260 00		
1 Mechanic and Engineer.....	2,040 00	2,040 00		
1 Janitor.....	1,200 00	2,400 00	(2) 2,400 00	2,400 00
1 Janitress.....	900 00	900 00		
1 Gardener.....	1,080 00	2,280 00	(1) 1,200 00	1,200 00
2 Assistant Engineers (students).....	1,050 00	945 00	(2) 1,800 00	1,800 00
3 Janitors (students).....	1,050 00	630 00	(2) 1,260 00	1,260 00
4 Gardeners (students).....	1,400 00		(1) 1,080 00	1,080 00
Summer school and additional help.....	2,070 85	2,230 00		
Totals.....	\$117,600 85	\$130,565 00	\$117,140 00	\$117,140 00
MATERIALS AND SUPPLIES.				
Teaching.....	\$2,302 46	\$4,000 00	\$2,800 00	\$2,800 00
Library.....	343 23	100 00	100 00	100 00
Office.....	48 08	100 00	100 00	100 00
Gardeners.....	175 21	600 00	450 00	450 00
Janitor.....	461 49	400 00	400 00	400 00
Light, heat and power.....	1,826 08	2,500 00	2,000 00	2,000 00
Repairs.....	381 28	500 00	400 00	400 00
Grounds and buildings.....	144 45			
Miscellaneous.....	34 68			
Totals.....	\$5,716 96	\$8,200 00	\$6,250 00	\$6 250 00
SERVICE AND EXPENSE.				
Teaching.....	\$60 86	\$100 00	\$100 00	\$100 00
Lectures.....	10 00	150 00		
Traveling.....	306 49	500 00	300 00	300 00
Freight, cartage and express.....	217 18	600 00	300 00	300 00
Postage.....	135 47	300 00	300 00	300 00
Printing.....	629 39	800 00	800 00	800 00
Telephone and telegraph.....	230 18	300 00	300 00	300 00
Gardeners.....	7 70	150 00	150 00	150 00
Light, heat and power.....	1,520 34	1,500 00	1,500 00	1,500 00
Miscellaneous.....	58 86			
Department of Education.....		1,240 00		
Publicity.....		100 00		
Totals.....	\$3,176 47	\$5,740 00	\$3,750 00	\$3,750 00

EDUCATIONAL.

State Teachers College at Fresno—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
EQUIPMENT.				
Replacements.....	\$3,500 47	\$3,560 00	\$3,500 00	\$3,500 00
New.....	1,107 81	4,000 00	1,500 00	1,500 00
Permanent improvements.....	288 90	500 00		

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendations, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATION.			
Street paving, Chapter 441-21.....	\$20,000 00	\$19,973 81	None recommended
Totals.....	\$20,000 00	\$19,973 81	

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance at beginning of year.....	\$2,400 26			
Revenue.....	15,210 38	\$26,375 00	\$2,500 00	\$2,500 00
Totals.....	\$17,610 64	\$26,375 00 17,610 64	\$2,500 00	\$2,500 00 2,500 00
Totals for biennium.....		\$43,985 64		\$5,000 00

EDUCATIONAL.

San Diego State Teachers College.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION				
Salaries and wages.....	\$121,778 58	\$125,817 00	\$93,870 00	\$93,870 00
Materials and supplies.....	11,993 67	12,905 00	5,523 00	5,525 00
Service and expense.....	5,570 06	6,928 00	4,523 00	4,523 00
Property and equipment (new).....	696 97	850 00	2,400 00	2,400 00
Property and equipment (replacements).....	437 30	2,300 00	2,000 00	2 000 00
Totals.....	\$140,476 58	\$148,800 00 140,476 58	\$108,320 00	\$108,320 00 108,320 00
Totals for biennium.....		\$289,276 58		\$216,640 00
Normal student enrollment.....	304	325	350	350
SALARIES AND WAGES.				
1 President.....	\$5,400 00	\$4,200 00	\$5,000 00	\$5,000 00
1 Principal Training School.....	3,400 00			
1 Librarian.....	2,600 00	2,600 00	2,000 00	2,000 00
1 Librarian, Training school.....	1,600 00	1,600 00		
1 Registrar.....	1,830 00	1,830 00	1,830 00	1,830 00
1 Faculty Secretary.....	1,510 00	1,650 00		
1 Dean of Women.....	3,300 00	3,400 00	2,700 00	2,700 00
1 Director Primary Education.....	3,500 00	(2) 7,400 00		
1 Director Education.....	3,200 00		3,300 00	3,300 00
1 Director Tests and Methods.....	1,920 00		2,800 00	2,800 00
1 Supervisor Rural Schools.....	350 00	1,550 00		
1 Instructor.....	3,500 00	(2) 7,000 00	(3) 6,600 00	6,600 00
1 Instructor.....	3,240 00	3,240 00	2,600 00	2,600 00
2 Instructors.....	6,400 00	(3) 9,600 00	(3) 7,200 00	7,200 00
2 Instructors.....	6,000 00	6,000 00	1,900 00	1,900 00
4 Instructors.....	11,000 00	(5) 13,750 00	(5) 10,000 00	10,000 00
1 Instructor.....		2,820 00	2,600 00	2,600 00
2 Instructors.....		5,600 00	(2) 3,200 00	3,200 00
3 Instructors.....		7,500 00	(2) 3,500 00	3,800 00
3 Instructors.....	7,500 00	7,800 00	(6*) 3,600 00	3,600 00
2 Instructors.....	4,800 00		(2) 3,700 00	3,700 00
1 Instructor.....	2,230 00	2,325 00	1,800 00	1,800 00
1 Instructor.....	2,200 00		1,800 00	1,800 00
1 Instructor.....	2,000 00		1,800 00	1,800 00
1 Instructor.....		1,800 00	1,800 00	1,800 00
1 Dean Junior College.....	3,000 00	3,250 00		
1 Appointment Office Secretary.....		1,650 00		
Part Time Instructors.....	7,092 98	(20) 9,122 00		
1 Appointment Director.....		1,800 00	1,650 00	1,650 00
2 Demonstration Teachers.....	5,000 00			
1 Demonstration Teacher.....	2,400 00		2,200 00	2,200 00
1 Demonstration Teacher.....	2,300 00		2,200 00	2,200 00
1 Instructor.....	2,500 00		2,200 00	2,200 00
1 Assistant Secretary.....	1,800 00		1,650 00	1,650 00
1 Custodian.....	1,900 00			
1 Engineer.....	1,900 00	(2) 2,333 28	3 100 00	3 100 00
1 Janitor.....	1,600 00	1,600 00	1,200 00	1,200 00
3 Janitors.....	4,300 00	4,500 00	3,240 00	3,240 00
1 Head Gardener.....	1,700 00	1,700 00	1,500 00	1,500 00
1 Assistant Gardener.....	1,500 00	1,500 00	1,200 00	1,200 00
1 Assistant Gardener.....	1,300 00	1,300 00	1,200 00	1,200 00
1 Cafeteria Cook.....	552 50	682 50		
Extra help.....	237 50	384 22		
Summer Session extra salaries.....	5,215 60	2,330 00	2,500 00	2,500 00
Business Secretary.....		2,000 00		
Totals.....	\$121,778 58	\$125,817 00	\$93,870 00	\$93,870 00

*Part time.

EDUCATIONAL.

San Diego State Teachers College—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Teaching.....	\$3,522 04	\$3,750 00	\$2,800 00	\$2 800 00
Library.....	1,925 10		200 00	200 00
Graduation.....	6 00	30 00		
Registration.....	205 30	275 00	275 00	275 00
General office.....	685 96	700 00	100 00	100 00
Gardening.....	74 29	50 00	50 00	50 00
Janitors.....	220 14	250 00	250 00	250 00
Light, heat and power.....	1,343 12	1,500 00	1,600 00	1,600 00
Books.....		2,200 00		
Appointment service.....		50 00		
Repairs.....	2 44	100 00	250 00	250 00
Cafeteria.....	4,009 28	4,000 00		
Totals.....	\$11,993 67	\$12,905 00	\$5,525 00	\$5,525 00
SERVICE AND EXPENSE.				
Teaching.....	\$321 28	\$250 00	\$150 00	\$150 00
Library.....	17 50	50 00	100 00	100 00
Graduation.....	4 25	120 00	100 00	100 00
School paper.....	71 50	75 00	75 00	75 00
Traveling, President and Secretary.....	303 28	650 00	200 00	200 00
Training school.....	151 65			
Freight, cartage and express.....	284 25	200 00	250 00	250 00
Postage.....	174 84	200 00	250 00	250 00
Printing.....	754 95	800 00	800 00	800 00
Publicity.....	101 43			
Telephone and telegraph.....	338 18	350 00	350 00	350 00
General office.....	127 78	50 00	50 00	50 00
Gardening.....	5 00	30 00	50 00	50 00
Janitors.....	17 20	50 00	50 00	50 00
Light, heat and power.....	710 93	1,000 00	1,200 00	1,200 00
Water.....	754 05	800 00	900 00	900 00
Cafeteria.....	178 99	500 00		
Department Education maintenance.....	1,253 00	1,253 00		
Appointment service.....		450 00		
Repairs.....		100 00		
Totals.....	\$5,570 06	\$6,928 00	\$4,525 00	\$4,525 00
PROPERTY AND EQUIPMENT.				
Teaching, laboratory equipment (new).....	\$599 43	\$750 00	\$2,000 00	\$2,000 00
Library (new).....	97 54	100 00	400 00	400 00
Miscellaneous replacements.....	437 30	2,300 00	2,000 00	2,000 00
Totals.....	\$1,134 27	\$3,150 00	\$4,400 00	\$4,400 00

	For seventy-third and seventy-fourth fiscal years, July 1, 1921, to June 30, 1923	Expenditures to Dec. 31, 1922	Recommendations for seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Repairs, improvements and equipment.....	\$84,500 00	\$63,933 17	
Improvements.....			\$10,000 00
Totals.....	\$84,500 00	\$63,933 17	\$10 000 00

EDUCATIONAL.

San Diego State Teachers College—Concluded.

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$1,184 82		\$2,500 00	
Revenue during year.....	21,939 23	\$24,750 00	12,200 00	\$12,200 00
Totals.....	\$23,124 05	\$24,750 00 23,124 05	\$14,700 00	\$12,200 00 14,700 00
Totals for biennium.....		\$47,874 05		\$26,900 00

Humboldt State Teachers College.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$37,195 31	\$41,561 68	\$32,770 00	\$32,770 00
Materials and supplies.....	6,549 93	1,775 00	1,800 00	1,800 00
Service and expense.....	2,564 21	3,098 50	3,100 00	3 100 00
Equipment (new).....	3,269 83	1,485 00	300 00	300 00
Totals.....	\$49,579 28	\$47,920 18 49,579 28	\$37,970 00	\$37,970 00 37,970 00
Totals for biennium.....		\$97,499 46		\$75,940 00
Normal student enrollment.....	98	100	110	110
SALARIES AND WAGES.				
President.....	\$5,000 00	\$5,000 00	\$4,500 00	\$4,500 00
Secretary.....	1,080 00	1,200 00	1,200 00	1,200 00
1 Instructor.....	2,500 00	2,800 00	2,700 00	2,700 00
1 Instructor.....	2,500 00	2,730 00		
1 Instructor.....	2,500 00	2,625 00	2,520 00	2,520 00
1 Instructor.....	2,280 00	2,500 00	2,400 00	2,400 00
1 Instructor.....	2,100 00	2,500 00	2,400 00	2,400 00
1 Instructor.....	2,083 33	2,500 00	2,200 00	2,200 00
1 Instructor.....	2,000 00	2,400 00	2,200 00	2,200 00
1 Instructor.....	1,950 00	2,333 34	2,000 00	2,000 00
1 Instructor.....	1,875 00	2,280 00	2,000 00	2,000 00
1 Instructor.....	1,666 66	2,100 00	1,800 00	1,800 00
1 Instructor.....	1,666 66	2,100 00	1,800 00	1,800 00
1 Instructor.....	1,500 00	1,808 34	1,800 00	1,800 00
1 Instructor.....	1,291 67	1,666 66		
1 Rural Supervisor (part time).....	200 00			
1 Janitor.....	1,260 00	1,260 00	1,200 00	1,200 00
4 Janitors (part time).....	900 00	675 00	(2) 450 00	450 00
1 Librarian.....		2,333 34	1,600 00	1,600 00
Summer Session Instructors.....	1,445 00	750 00		
Additional help.....	1,396 99			
Totals.....	\$37,195 31	\$41,561 68	\$32,770 00	\$32,770 00

EDUCATIONAL.

Humboldt State Teachers College—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Instruction	\$158 02	\$100 00	\$100 00	\$100 00
Library	6 77	25 00	25 00	25 00
Administration and general	98 03	150 00	150 00	150 00
Gardening and janitors	182 66	400 00	400 00	400 00
Light, heat and power	944 14	1,000 00	1,000 00	1,000 00
Repairs and improvements	413 75	100 00	125 00	125 00
Additions and betterments	4,746 56			
Totals	\$6,549 93	\$1,775 00	\$1,800 00	\$1,800 00
SERVICE AND EXPENSE.				
Instruction	\$537 32	\$1,008 50	\$1,010 00	\$1,010 00
Library	100 00	100 00	100 00	100 00
Miscellaneous office expense	110 03	100 00	100 00	100 00
Freight, cartage and express	283 70	240 00	240 00	240 00
Postage	109 18	125 00	125 00	125 00
Printing	496 09	300 00	300 00	300 00
Telephone and telegraph	188 61	180 00	180 00	180 00
Gardening and janitors	181 15	295 00	295 00	295 00
Light, heat and power	279 20	400 00	400 00	400 00
Repairs and improvements	112 73	50 00	50 00	50 00
Water	166 20	300 00	300 00	300 00
Totals	\$2,564 21	\$3,098 50	\$3,100 00	\$3,100 00
EQUIPMENT (NEW).				
Laboratory		\$900 00		
Library	\$734 94	460 00	\$100 00	\$100 00
Office equipment	512 00	125 00	50 00	50 00
Instruction	683 55		150 00	150 00
Gardening and janitors	1,339 34			
Totals	\$3,269 83	\$1,485 00	\$300 00	\$300 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance at beginning of year	\$302 54			
Revenue during year	647 90	2,950 00	\$500 00	\$500 00
Totals	\$950 44	\$2,950 00 950 44	\$500 00	\$500 00 500 00
Totals for biennium		\$3,900 44		\$1,000 00

EDUCATIONAL.

State Teachers College of San Jose.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$179,316 60	\$193,150 00	\$168,380 00	\$168,380 00
Materials and supplies.....	10,632 57	10,950 00	10,450 00	10,450 00
Service and expense.....	12,828 64	11,889 00	7,750 00	7,750 00
Equipment (replacements).....	753 29	600 00	600 00	600 00
Equipment (new).....	3,667 39	3,900 00	3,900 00	3,900 00
Totals.....	\$207,198 49	\$220,489 00	\$191,080 00	\$191,080 00
Totals for biennium.....		\$427,687 49		\$382,160 00
Normal student enrollment.....	914	950	1,000	1,000
SALARIES AND WAGES.				
1 Director of Prof. Curriculum.....	\$3,800 00	\$3,800 00	(1) \$3,400 00	\$3,400 00
1 Director of Training School.....	3,800 00	3,800 00		
1 Director of Research and Extension.....	3,600 00	3,600 00	(1) 3,200 00	3,200 00
1 Director of Home Economics.....	2,460 00	2,460 00		
1 Director of Kindergarten.....	2,460 00	2,460 00		
32 Instructors.....	73,540 00	85,980 00	(60) 117,960 00	117,960 00
2 Instructors (part time).....	2,800 00	1,650 00	(7) 4,200 00	4,200 00
13 Assistant and Demonstration Teachers.....	23,620 00	19,600 00		
6 Supervisors.....	14,180 00	14,360 00		
5 Assistants (part time).....	1,850 00	1,915 00	(2) 1,800 00	1,800 00
1 Stenographer.....	1,500 00	1,200 00	(2) 2,400 00	2,400 00
Summer session.....	5,425 00	9,500 00	5,000 00	5,000 00
1 Librarian.....	2,040 00	2,040 00	2,040 00	2,040 00
1 Assistant Librarian.....	1,740 00	1,740 00		
1 Training School Librarian.....	1,090 00	1,090 00		
1 President.....	7,500 00	7,500 00	5,500 00	5,500 00
1 Vice President.....	3,400 00	3,400 00	3,400 00	3,400 00
1 Dean of Women.....	3,300 00	3,420 00	3,000 00	3,000 00
1 Secretary to President.....	1,980 00	1,980 00		
1 Registrar.....	1,800 00	1,890 00	1,800 00	1,800 00
1 Head Gardener.....	1,680 00	1,680 00	1,500 00	1,500 00
2 Assistants.....	2,440 00	2,440 00	(2) 2,400 00	2,400 00
1 Head janitor and custodian.....	2,000 00	2,000 00	(1) 1,500 00	1,500 00
6 Janitors.....	5,100 00	5,100 00	(5) 4,900 00	4,900 00
1 Watchman.....	1,080 00	1,080 00	1,080 00	1,080 00
1 Carpenter.....	1,200 00	1,200 00		
1 Head Engineer.....	1,800 00	1,800 00	1,800 00	1,800 00
1 Assistant Engineer.....	900 00	900 00	900 00	900 00
Miscellaneous help.....	1,231 60	805 00		
2 Assistant Librarians.....		450 00	(2) 600 00	600 00
2 Secretaries and Stenographers.....		2,400 00		
Totals.....	\$179,316 60	\$193,150 00	\$168,380 00	\$168,380 00
MATERIALS AND SUPPLIES.				
Teaching.....	\$5,927 28	\$5,400 00	\$5,400 00	\$5,400 00
Gardening.....	60 60	100 00	100 00	100 00
Janitors.....	1,100 69	1,000 00	1,000 00	1,000 00
Light, heat and power.....	3,543 90	4,250 00	3,750 00	3,750 00
Library.....		100 00	100 00	100 00
Office.....		100 00	100 00	100 00
Totals.....	\$10,632 47	\$10,950 00	\$10,450 00	\$10,450 00
EQUIPMENT.				
Replacements.....	\$753 29	\$600 00	\$600 00	\$600 00
New.....	3,667 39	3,900 00	3,900 00	3,900 00
Totals.....	\$4,420 68	\$4,500 00	\$4,500 00	\$4,500 00

EDUCATIONAL.

State Teachers College of San Jose—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Teaching.....	\$1,684 67	\$1,500 00	\$1,500 00	\$1,500 00
Library.....	361 90	500 00	500 00	500 00
Traveling.....	460 27	400 00	300 00	300 00
Department of education.....	2,088 00	2,089 00		
Freight, cartage and express.....	412 22	300 00	300 00	300 00
Postage.....	391 70	400 00	400 00	400 00
Printing.....	1,629 01	1,503 00	750 00	750 00
Publicity.....	71 24	100 00		
Telephone and telegraph.....	873 27	900 00	400 00	400 00
Gardening.....	664 35	600 00	600 00	600 00
Janitors.....	480 78	600 00		
Light, heat and power.....	1,945 78	2,000 00	2,000 00	2,000 00
Water.....	1,764 45	1,000 00	1,000 00	1,000 00
Totals.....	\$12,828 64	\$11,889 00	\$7,750 00	\$7,750 00

	Seventy-third and seventy-fourth fiscal years, July 1, 1921, to June 30, 1923	Expended to December 31, 1922	Recommended for seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Repairs and improvements, Chapter 563-1921.....	\$26,500 00	\$22,487 23	
Manual Arts Building, Chapter 389-1921.....	205,000 00	2,436 89	
Improvements.....			\$3,500 00
Totals.....	\$231,500 00	\$24,924 12	\$3,500 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....				
Revenue during year.....	\$4,147 25	\$11,200 00	\$13,250 00	\$13,250 00
Totals.....	\$4,147 25	\$11,200 00 4,147 25	\$13,250 00	\$13,250 00 13,250 00
Totals for biennium.....		\$15,347 25		\$26,500 00

EDUCATIONAL.

State Teachers College of Santa Barbara.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$81,227 96	\$87,950 00	\$66,880 00	\$66,880 00
Materials and supplies.....	5,713 94	2,975 00	4,450 00	4,450 00
Service and expense.....	4,969 40	4,370 50	3,925 00	3,925 00
Equipment (replacements).....	658 62	500 00	600 00	600 00
Equipment (new).....	1,000 00	1,000 00	500 00	500 00
Totals.....	\$93,569 92	\$96,795 50 93,569 92	\$76,355 00	\$76,355 00 76,355 00
Totals for biennium.....		\$190,365 42		\$152,710 00
Normal student enrollment.....	188	200	225	225
SALARIES AND WAGES.				
1 President.....	\$5,500 00	\$5,500 00	\$5,500 00	\$5,500 00
1 Vice President.....	3,600 00	3,600 00		
1 Head of Collegiate Department.....	3,000 00	3,000 00		
1 Dean of Women.....	3,000 00		2,700 00	2,700 00
1 Secretary and Extension Agent.....	2,200 00	2,200 00		
1 Registrar and Accountant.....	1,720 00	1,720 00	1,720 00	1,720 00
1 Librarian.....	1,650 00	1,650 00	1,600 00	1,600 00
17 Instructors.....	43,390 00	50,490 00	(18)36,900 00	36,900 00
5 Instructors (part time).....	1,850 00	2,170 00	(8) 4,800 00	4,800 00
1 Superintendent of Buildings and Grounds.....	1,560 00	1,560 00		
4 Janitors and Gardeners.....	4,560 00	4,560 00	(4) 4,320 00	4,320 00
1 Assistant Janitress.....	900 00	900 00	1,140 00	1,140 00
1 Janitress.....	1,080 00	1,080 00		
Summer Session salaries.....	7,217 96	8,200 00	7,000 00	7,000 00
1 Stenographer.....		1,320 00	1,200 00	1,200 00
Totals.....	\$81,227 96	\$87,950 00	\$66,880 00	\$66,880 00
MATERIALS AND SUPPLIES.				
Teaching.....	\$3,198 25	\$2,000 00	\$2,000 00	\$2,000 00
Library.....	202 34		200 00	200 00
Office.....	128 10	50 00	50 00	50 00
Gardening.....	202 40	125 00	200 00	200 00
Janitors.....	228 96	300 00	300 00	300 00
Light, heat and power.....	1,337 84	500 00	1,300 00	1,300 00
Repairs and improvements.....	416 05		400 00	400 00
Totals.....	\$5,713 94	\$2,975 00	\$4,450 00	\$4,450 00
SERVICE AND EXPENSE.				
Teaching.....	\$377 93	\$200 00	\$350 00	\$350 00
Library.....	11 20	200 00	125 00	125 00
Traveling.....	938 79	500 00	200 00	200 00
Clerical.....	490 21	50 00	450 00	450 00
Department of Education.....	895 50			
Freight, cartage and express.....	271 10	200 00	250 00	250 00
Postage.....	198 86	175 00	200 00	200 00
Printing.....	115 93	400 00	100 00	100 00
Publicity.....	115 39	100 00		
Telephone and telegraph.....	314 86	250 00	300 00	300 00
Miscellaneous.....	290 73	200 00		
Janitors.....	295 20		300 00	300 00
Repairs and improvements.....	653 70		650 00	650 00
Light, heat and power.....		1,200 00	1,000 00	1,000 00
Totals.....	\$4,969 40	\$4,370 50	\$3,925 00	\$3,925 00
EQUIPMENT.				
Replacements.....	\$658 62	\$500 00	\$600 00	\$600 00
Books (new).....	1,000 00	1,000 00	500 00	500 00
Totals.....	\$1,658 62	\$1,500 00	\$1,100 00	\$1,100 00

EDUCATIONAL.

State Teachers College of Santa Barbara—Concluded.

	For Seventy-third and seventy-fourth fiscal years, July 1, 1921, to June 30, 1923	Expenditures to December 31, 1922	Recommendations for seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATIONS.			
Repairs, Chapter 387-1921.....	\$20,000 00	\$17,473 82	
Improvements.....			\$5,000 00
Totals.....	\$20,000 00	\$17,473 82	\$5,000 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$354 42			
Revenue during year.....	6,341 36	\$8,520 00	\$2,500 00	\$2,500 00
Totals.....	\$6,695 78	\$8,520 00 6,695 78	\$2,500 00	\$2,500 00 2,500 00
Totals for biennium.....		\$15,215 78		\$5,000 00

EDUCATIONAL.

San Francisco State Teachers College

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$117,647 84	\$153,760 00	\$107,800 00	\$107,800 00
Materials and supplies.....	6,080 35	6,275 00	6,700 00	6,700 00
Service and expense.....	9,966 41	11,208 00	6,450 00	6,450 00
Equipment (replacements).....	319 95	175 00	—	—
Equipment (new).....	6 843 98	4,625 00	500 00	500 00
Totals.....	\$140,858 53	\$176,043 00 140,858 53	\$121,450 00	\$121,450 00 121,450 00
Totals for biennium.....		\$316,901 53		\$242,900 00
Normal student enrollment.....	664	685	710	710
SALARIES AND WAGES.				
President.....	\$6,000 00	\$6,000 00	\$5,400 00	\$5,400 00
Dean.....	4,000 00	4,000 00	(2) 6,100 00	6,100 00
Business secretary.....	2,100 00	2,000 00	2,100 00	2,100 00
Stenographer.....	1,200 00	1,320 00	1,200 00	1,200 00
Librarian.....	1,800 00	2,040 00	1,800 00	1,800 00
Librarian.....	1,740 00	1,920 00	900 00	900 00
1 Instructor.....		3,900 00	(2) 5,400 00	5,400 00
1 Instructor.....		3,000 00	(6) 15,900 00	15,900 00
1 Instructor.....	2,400 00	2,940 00	(3) 7,200 00	7,200 00
7 Instructors.....	20,280 00	(9) 25,380 00	(6) 12,600 00	12,600 00
2 Instructors.....	5,520 00	(3) 8,280 00	(4) 8,000 00	8,000 00
5 Instructors.....	13,100 00	(6) 16,200 00	(3) 5,700 00	5,700 00
1 Instructor.....	2,400 00	2,580 00	(10) 18,000 00	18,000 00
8 Instructors.....	19,200 00	(10) 24,000 00		
1 Instructor.....	2,520 00	2,520 00		
3 Instructors.....	5,560 00	11,400 00		
3 Instructors.....	6,480 00	6,480 00		
2 Instructors.....	4,080 00	4,080 00	(4) 6,400 00	6,400 00
1 Instructor.....	1,500 00	(2) 3,000 00		
1 Instructor (part time).....	960 00	1,380 00		
1 Instructor (part time).....	187 84	300 00		
1 Instructor (part time).....		600 00	*3,000 00	3,000 00
1 Lecturer.....	2,000 00	2,000 00		
1 Engineer.....	1,560 00	1,620 00	1,500 00	1,500 00
1 Janitor.....	1,560 00	1,560 00	1,200 00	1,200 00
1 Janitor and Watchman.....	1,200 00	1,560 00	1,200 00	1,200 00
1 Janitor.....		1,380 00		
1 Janitor.....	900 00	900 00	(3) 2,700 00	2,700 00
1 Janitor.....	600 00	600 00		
1 Janitor.....		480 00		
1 Watchman (part time).....		300 00	300 00	300 00
1 Janitress.....		780 00		
1 Gardener.....	1,500 00	1,560 00	1,200 00	1,200 00
Summer session teachers.....	7,300 00	7,300 00		
Extra help.....		400 00		
Totals.....	\$117,647 84	\$153,760 00	\$107,800 00	\$107,800 00
MATERIALS AND SUPPLIES.				
Instruction.....	\$4,565 18	\$4,000 00	\$4,500 00	\$4,500 00
Gardening and janitors.....	366 29	575 00	500 00	500 00
Light, heat and power.....	1,148 88	1,200 00	1,200 00	1,200 00
Administration and general repairs.....		500 00	500 00	500 00
Totals.....	\$6,080 35	\$6,275 00	\$6,700 00	\$6,700 00

*Five part time.

EDUCATIONAL.

San Francisco State Teachers College—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE.				
Instruction.....	\$1,390 48	\$1,600 00	\$350 00	\$350 00
Library.....	1,185 68	1,300 00	250 00	250 00
Administration.....	1,844 46	2,187 00	675 00	675 00
Freight, cartage and express.....	159 06	150 00	150 00	150 00
Postage.....	276 50	350 00	350 00	350 00
Telephone and telegraph.....	270 28	275 00	275 00	275 00
Fire protection.....	96 00	96 00	100 00	100 00
Printing.....	1,064 63	1,500 00	750 00	750 00
Janitors.....	411 00	350 00	350 00	350 00
Light, heat and power.....	1,215 13	1,200 00	1,200 00	1,200 00
Repairs.....	985 10	1,000 00	1,000 00	1,000 00
Water.....	996 09	1,200 00	1,000 00	1,000 00
Buildings.....	72 00			
Totals.....	\$9,966 41	\$11,208 00	\$6,450 00	\$6,450 00
EQUIPMENT.				
Instruction (new).....	\$645 55	\$1,000 00	\$250 00	\$250 00
Library (new).....	3,250 68	3,000 00	250 00	250 00
Administration (replacements).....		175 00		
Gardening and janitor (new).....	319 95	625 00		
Buildings (new).....	2,947 75			
Totals.....	\$7,163 93	\$4,800 00	\$500 00	\$500 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....				
Revenue during year.....	\$6,459 89	\$5,337 00	\$1,500 00	\$1,500 00
Totals.....	\$6,459 89	\$5,337 00 6,459 89	\$1,500 00	\$1,500 00 1,500 00
Totals for biennium.....		\$11,796 89		\$3,000 00

EDUCATIONAL.

California School for Deaf and Blind.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$122,735 24	\$135,076 07	\$106,682 00	\$106,682 00
Materials and supplies.....	35,330 12	38,875 00	39,550 00	39,550 00
Service and expense.....	13,501 09	13,885 50	12,180 00	12,180 00
Equipment (replacements).....	5,152 89	5,463 00	7,760 00	7,760 00
Equipment (new).....	2,135 04	6,117 00	7,760 00	7,760 00
Totals.....	\$178,854 38	\$199,416 57 178,854 38	\$173,932 00	\$173,932 00 173,932 00
Totals for biennium.....		\$378,270 95		\$347,864 00
Normal student enrollment.....	283	283	283	283
SALARIES AND WAGES.				
1 Principal.....	\$3,000 00	\$3,000 00	\$3,000 00	\$3,000 00
1 Business Manager.....	3,300 00	3,300 00	2,400 00	2,400 00
1 Chief Clerk.....	1,920 00	1,824 00		
2 Clerks.....	1,500 00	1,780 00		
1 Bookkeeper.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Stenographer.....	1,260 00	1,260 00	1,200 00	1,200 00
1 Storekeeper.....	780 00	780 00	780 00	780 00
2 Engineers.....	3,348 00	3,348 00	3,108 00	3,108 00
1 Fireman.....	1,464 00	1,584 00	1,500 00	1,500 00
1 Stableman.....	900 00	900 00	900 00	900 00
1 Principal's Assistant.....	3,000 00	3,000 00		
36 Teachers.....	57,499 80	55,920 00	54,450 00	54,450 00
1 Librarian.....	720 00	720 00	720 00	720 00
1 Foreman of Grounds.....	1,320 00	1,320 00	1,200 00	1,200 00
1 Carpenter-Painter.....	1,200 00	1,620 00	1,500 00	1,500 00
3 Gardeners.....	2,670 00	3,054 00	2,880 00	2,880 00
3 Yardmen.....	2,160 00	2,160 00		
2 Dairymen.....	2,520 00	2,165 00		
1 Chef.....	1,560 00	1,884 00	1,884 00	1,884 00
1 Baker.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Assistant Cook.....	1,140 00	1,140 00	1,080 00	1,080 00
1 Relief Man.....	720 00	720 00		
1 Hospital Housekeeper.....	780 00	780 00	780 00	780 00
3 Waiters.....	2,280 00	2,280 00		
1 Waitress.....	720 00	720 00	4,200 00	4,200 00
2 Dishwashers.....	1,440 00	1,440 00		
1 Servant.....	720 00	1,200 00		
5 Janitors.....	3,360 00	3,360 00		
2 Janitresses.....	1,200 00	1,200 00	4,200 00	4,200 00
1 Laundryman and Assistants.....	2,460 00	2,460 00	2,460 00	2,460 00
1 Head Matron.....	1,200 00	1,200 00	1,080 00	1,080 00
1 Supervisor and Gymnasium Teacher.....	1,200 00	1,200 00		
6 Matrons.....	4,560 00	4,560 00	4,560 00	4,560 00
1 Watchman.....	960 00	960 00	960 00	960 00
1 Girls' Supervisors.....	660 00	660 00	2,840 00	2,840 00
2 Boys' Supervisors.....	1,260 00	1,560 00		
1 Nurse.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Physician.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Dentist.....	600 00	600 00	600 00	600 00
1 Oculist and Aurist.....	600 00	600 00	600 00	600 00
Additional Help.....	1,653 44	4,123 32		
1 Principal—Blind.....		3,500 00	3,000 00	3,000 00
1 Head Teacher—Blind.....		3,000 00		
Emergency Nurses.....		1,500 00		
Department of Education.....		1,893 75		
Totals.....	\$122,735 24	\$135,076 07	\$106,682 00	\$106,682 00

EDUCATIONAL.

California School for Deaf and Blind—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Deaf teaching.....	\$1,214 53	\$1,640 88	\$1,600 00	\$1,600 00
Blind teaching.....	363 93	793 12	900 00	900 00
Feeding.....	15,306 82	16,136 00	16,000 00	16,000 00
Clothing.....	671 37	704 00	700 00	700 00
Housekeeping.....	825 03	902 00	1,500 00	1,500 00
Laundry.....	322 27	403 00	450 00	450 00
Personal care.....	94 94	79 00	100 00	100 00
Medical care.....	407 62	462 00	500 00	500 00
Amusement and recreation.....	162 69	167 00	175 00	175 00
Light, heat and power.....	8,173 89	8,718 00	7,500 00	7,500 00
Carpentering.....	1,331 09	1,348 00	1,000 00	1,000 00
Painting and papering.....	385 84	1,206 00	500 00	500 00
Plumbing.....	179 81	238 00	250 00	250 00
Landscape gardening.....	11 27	360 00		
Refrigeration.....	27 68	50 00	50 00	50 00
General repairs.....	220 61	287 00	2,000 00	2,000 00
Dairy.....	4,870 02	4,500 00	5,000 00	5,000 00
Farm.....	89 69	56 00	100 00	100 00
Poultry ranch.....	13 50	50 00	500 00	500 00
Office.....	258 56	267 00	275 00	275 00
Automobile.....	373 83	393 00	400 00	400 00
Miscellaneous.....	25 13			
Fire protection.....		115 00	50 00	50 00
Totals.....	\$35,330 12	\$38,875 00	\$39,550 00	\$39,550 00
SERVICE AND EXPENSE.				
Deaf teaching.....	\$647 79	\$868 15	\$900 00	\$900 00
Blind teaching.....	2,714 76	2,428 85	2,300 00	2,300 00
Feeding.....	101 58	132 00	130 00	130 00
Housekeeping.....	185 97	186 00	250 00	250 00
Amusement and recreation.....	86 18	200 00	100 00	100 00
Medical care.....	165 35	300 00	200 00	200 00
Personal care.....	43 97	44 00	50 00	50 00
Light, heat and power.....	1,547 71	1,703 00	1,700 00	1,700 00
Water.....	2,648 71	2,926 00	3,000 00	3,000 00
Blacksmithing.....	31 25	55 00		
Painting and papering.....	313 12	1,563 00		
Plastering.....	135 50	200 00		
Fire protection.....	237 60	250 00		
General repairs.....	81 80		250 00	250 00
Dairy.....	398 64	413 00	1,000 00	1,000 00
Farm.....	95 40	150 00	500 00	500 00
Department of Education.....	2,666 25	772 50	100 00	100 00
General office.....	91 09	109 00		
Automobile.....	35 27	143 00	150 00	150 00
Freight, cartage and express.....	269 73	242 00	250 00	250 00
Telephone and telegraph.....	631 28	636 00	700 00	700 00
Postage.....	296 14	289 00	300 00	300 00
Miscellaneous.....	76 00	100 00	100 00	100 00
Laundry.....		25 00	100 00	100 00
Gardening.....		150 00	100 00	100 00
Totals.....	\$13,501 09	\$13,885 50	\$12,180 00	\$12,180 00
EQUIPMENT.				
Replacements.....	5,152 89	5,463 00	7,760 00	7,760 00
New.....	2,135 04	6,117 00	7,760 00	7,760 00

EDUCATIONAL.

California School for Deaf and Blind—Concluded.

	For seventy-third and seventy-fourth fiscal years, July 1, 1921, to June 30, 1923	Expended to December 31, 1922	Recommended for seventy-fourth and seventy-fifth fiscal years
SPECIAL APPROPRIATIONS			
Repairs, improvements and equipment, 261-21.....	\$25,000 00	\$11,244 34	\$4,550 00
Readers for blind 450-21.....	6,000 00	2,784 44	6,000 00
Totals.....	\$31,000 00	\$14,028 78	\$10,550 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$9 47		\$1,000 00	
Revenue during year.....	8,820 91	\$10,000 00	13,250 00	\$13,250 00
Totals.....	\$8,830 38	\$10,000 00 8,830 38	\$14,250 00	\$13,250 00 14,250 00
Totals for biennium.....		\$18,830 38		\$27,500 00

EDUCATIONAL.

California Polytechnic School.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$96,101 61	\$102,640 00	\$48,280 00	\$48,280 00
Materials and supplies.....	24,782 28	24,375 00	10,000 00	10,000 00
Service and expense.....	10,773 82	9,668 75	3,500 00	3,500 00
Property and equipment.....	16,065 15	5,000 00	500 00	500 00
Totals.....	\$147,722 86	\$141,883 75 147,722 86	\$62,280 00	\$62,280 00 62,280 00
Totals for biennium.....		\$289,606 61		\$124,560 00
Enrollment.....	183	210	210	210
SALARIES AND WAGES.				
President.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Head Agricultural Department.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Vice President.....	2,600 00	3,000 00		
1 Head Mechanics Department.....	2,400 00	2,700 00	2,400 00	2,400 00
1 Instructor Military Science.....	1,750 00	1,750 00		
2 Instructors.....	4,400 00	4,400 00		
8 Instructors.....	16,000 00	(9) 18,000 00		
2 Instructors.....	3,600 00			
1 Instructor.....	1,550 00			
3 Instructors.....	4,500 00	(2) 3,000 00	3,600 00	3,600 00
1 Instructor.....	1,300 00			
1 Instructor.....		2,700 00		
5 Instructors.....	7,200 00	12,000 00	7,200 00	7,200 00
1 Instructor.....		2,300 00		
1 Instructor.....	2,100 00	2,100 00		
1 Instructor.....		1,900 00	(2) 3,800 00	3,800 00
2 Instructors.....	2,520 00	2,880 00	(2) 2,520 00	2,520 00
1 Instructor.....	1,320 00	(2) 2,640 00	2,640 00	2,640 00
1 Librarian.....	1,300 00			
1 Farm Foreman.....	1,500 00			
2 Teamsters.....	2,520 00	2,400 00	(1) 1,200 00	1,200 00
3 Laborers.....	3,600 00	3,600 00	3,600 00	3,600 00
1 Laborer (half time).....	600 00	600 00	600 00	600 00
Part time labor.....	1,360 00	300 00	300 00	300 00
Emergency Labor.....	4,311 61	1,900 00	1,900 00	1,900 00
1 Poultryman (part time).....	600 00			
1 Gardener (part time).....	600 00	600 00	600 00	600 00
1 Milker (part time).....		480 00	480 00	480 00
1 Janitor.....	1,200 00	(2) 2,400 00		
1 Janitor.....	1,080 00			
5 Student Janitors.....	510 00	(8) 800 00	(5) 500 00	500 00
1 Repairman.....	375 00	750 00		
1 Landscape Gardener.....	750 00	1,500 00		
1 Business Manager.....	2,400 00	2,700 00		
1 Bookkeeper.....	2,100 00	2,200 00	2,100 00	2,100 00
1 Secretary-Stenographer.....	1,800 00	1,800 00		
1 Stenographer.....	1,080 00	1,080 00	1,080 00	1,080 00
1 Storekeeper (six months).....	750 00	1,500 00		
1 Clerk for Federal Work.....	1,000 00	1,020 00		
1 Power House Operator.....	1,380 00	1,440 00	1,380 00	1,380 00
1 Night Operator.....	645 00	400 00	400 00	400 00
Day labor.....	200 00			
1 Chauffeur and Messenger.....	600 00	1,200 00		
Student Laundrymen.....		100 00		
1 Chef.....	1,500 00	1,620 00		
1 First Cook.....	1,000 00	1,000 00	1,000 00	1,000 00
1 Helper.....	750 00	750 00	750 00	750 00
1 Helper.....	600 00	600 00	600 00	600 00
1 Dining Room Man.....		600 00	600 00	600 00
Student Help.....	150 00	430 00	430 00	430 00
1 Superintendent.....		900 00		
Totals.....	\$96,101 61	\$102,640 00	\$48,280 00	\$48,280 00

EDUCATIONAL.

California Polytechnic School—Continued.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
MATERIALS AND SUPPLIES.				
Faculty and classroom.....	\$559 78	\$1,000 00		
Domestic science.....	214 50			
Forge shop.....	876 47	600 00		
Carpenter shop.....	575 02	300 00		
Machine shop.....	184 67	500 00		
Auto shop.....	3 10	100 00		
Creamery.....	27 56	300 00		
Dairy.....	2,512 74	1,500 00		
Farm and orchard.....	944 18	1,300 00		
Hog ranch.....	783 62	500 00		
Beef, cattle, sheep.....	48 01	200 00		
Poultry ranch.....	222 28	1,000 00		
Stable.....	661 31	300 00		
Tractor.....	257 43	500 00		
Vegetable garden.....	17 53	150 00		
Library.....		50 00		
Electric shop.....		300 00		
Household arts.....		175 00		
Supervision.....		50 00		
Janitor.....	394 94	350 00		
Landscape gardening.....	121 20	400 00		
Repairs and upkeep.....	136 87	500 00		
General office.....	1,385 80	1,500 00		
Automobile.....	679 49	1,200 00		
Light, heat and power.....	931 52	600 00		
Store room.....	6 25			
Fire protection.....		50 00		
Stores adjustments.....		50 00		
Miscellaneous.....		50 00		
Cafeteria.....	9,292 03	11,000 00		
Dormitory.....	53 19	50 00		
Structures.....	134 98			
Vocational board.....	3,753 89			
State rehabilitation.....	3 92			
Totals.....	\$24,782 28	\$24,575 00	\$10,000 00	\$10,000 00
SERVICE AND EXPENSE.				
Faculty and classroom.....	\$320 97	\$300 00		
Library.....	112 35	150 00		
Graduation.....	75 00	100 00		
Domestic science.....	21 94			
Forge shop.....	13 96			
Carpenter shop.....	3 00	10 00		
Machine shop.....	3 00	10 00		
Electric shop.....		20 00		
Auto shop.....		20 00		
Household arts.....		10 00		
Creamery.....		50 00		
Dairy.....	418 39	250 00		
Farm and orchard.....	350 41	400 00		
Hog ranch.....	7 98	100 00		
Beef, cattle, sheep.....	68 00	100 00		
Poultry ranch.....		150 00		
Stable.....	356 23	100 00		
Tractor.....	12 50	200 00		
Vegetable garden.....		25 00		
Janitors.....	11 71			
Landscape gardening.....	9 18	50 00		
Repairs and upkeep.....	6 30	50 00		
Supervision.....		50 00		

EDUCATIONAL.

California Polytechnic School—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
SERVICE AND EXPENSE—Continued				
Local board.....	\$26 45			
Department of education.....	1,488 75	\$1,488 75		
President.....	740 53	800 00		
General office.....	306 36	150 00		
Freight, cartage and express.....	234 22	225 00		
Light, heat and power.....	3,105 61	2,200 00		
Postage.....	380 02	360 00		
Telephone and telegraph.....	577 61	500 00		
Automobiles.....	58 63	400 00		
Travel.....		700 00		
Stores adjustments.....	786 36			
Cafeteria.....	258 80	400 00		
Dormitory.....	200 22	300 00		
Laundry.....	254 75			
Structures.....	94			
Federal vocational board.....	563 65			
Totals.....	\$10,773 82	\$9,668 75	\$3,500 00	\$3,500 00
PROPERTY AND EQUIPMENT.				
Faculty and classrooms.....	\$400 54	\$250 00		
Library.....	563 46	500 00		
Domestic science.....	98 21	50 00		
Forge shop.....	112 16	50 00		
Carpenter shop.....	127 36	50 00		
Machine shop.....	349 44	50 00		
Electric shop.....		50 00		
Auto shop.....	1,042 50	50 00		
Creamery.....	34 31	100 00		
Dairy.....	3,618 13	150 00		
Farm and orchard.....	1,285 53	1,325 00		
Hog ranch.....	1,007 55	50 00		
Beef, cattle sheep.....	2,989 00	50 00		
Poultry ranch.....	558 25	200 00		
Stable.....	968 22			
Tractor.....	5 25			
Janitor.....	12 05	25 00		
Landscape gardening.....	28 50	100 00		
Repairs, upkeep buildings.....	16 00	50 00		
General office.....	179 66	150 00		
Store room.....	1 85			
Heat, light and power.....	117 28	100 00		
Automobiles.....	2,042 57			
Fire protection.....		250 00		
Dormitory.....	236 32	800 00		
Cafeteria.....	271 01	600 00		
Totals.....	\$16,065 15	\$5,000 00	\$500 00	\$500 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Balance beginning of year.....	\$214 63		\$2,000 00	
Revenue during year.....	66,986 89	\$47,600 00	27,500 00	\$27,500 00
Totals.....	\$67,201 52	\$47,600 00 67,201 52	\$29,500 00	\$27,500 00 29,500 00
Totals for biennium.....		\$114,801 52		\$57,000 00

EDUCATIONAL.
Hastings College of Law.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Salaries—Professors.....	\$2,400 00	\$2,400 00	\$2,400 00	\$2,400 00
Interest.....	7,000 00	7,000 00	7,000 00	7,000 00
Totals.....	\$9,400 00	\$9,400 00 9,400 00	\$9,400 00	\$9,400 0 9,400 00
Totals for biennium.....		\$18,800 00		\$18,800 00

	Appropriated seventy-third and seventy- fourth fiscal years	Expended to December 31, 1922	Budget recommendation, seventy-fifth and seventy-sixth fiscal years
SPECIAL APPROPRIATION.			
Furniture and equipment.....	\$3,000 00	None	No Recommendation

EDUCATIONAL.

State Library.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
RECAPITULATION.				
Salaries and wages.....	\$94,837 05	\$98,700 00	\$67,930 00	\$67,930 00
Materials and supplies.....	2,964 32	3,425 00	2,275 00	2,275 00
Service and expense.....	17,571 11	17,785 00	9,960 00	9,960 00
Equipment (replacements).....	250 00	300 00	75 00	75 00
Equipment (new).....	30,799 77	27,400 00	11,365 00	11,365 00
Totals.....	\$146,422 25	\$147,610 00 146,422 25	\$91,605 00	\$91,605 00 91,605 00
Totals for biennium.....		\$294,032 25		\$183,210 00
SALARIES AND WAGES (At July, 1921, rates).				
1 State Librarian.....	\$5,000 00	\$5,000 00	\$5,000 00	\$5,000 00
1 Assistant State Librarian (partial).....	3,000 00	2,400 00	2,400 00	2,400 00
1 Assistant State Librarian (blind department).....		600 00	600 00	600 00
1 Law and Reference Librarian.....	2,400 00	2,400 00	2,400 00	2,400 00
1 Librarian (Sutro Branch).....	2,700 00	2,700 00	2,400 00	2,400 00
1 Reference Librarian.....		2,400 00		
1 Organizer.....	2,220 00	2,220 00		
1 Head, Department of Shipments and Repairs.....	2,100 00	2,280 00	2,280 00	2,280 00
1 Head, California Department.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Head, Order Department.....	1,800 00	1,920 00	2,100 00	2,100 00
1 Head, Periodicals and Binding.....	1,800 00	1,920 00		
1 Head, Catalogue Department.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Head, Document Department.....	2,100 00	2,100 00	2,100 00	2,100 00
1 Collector, California Department.....	2,100 00	2,100 00		
1 Bookkeeper.....	1,800 00	1,920 00	1,920 00	1,920 00
1 Library Visitor and Instructor.....	1,980 00	1,920 00		
2 Home Teachers.....	3,000 00	3,120 00	(2) 3,120 00	3,120 00
2 Stenographers.....	2,760 00	2,880 00	(2) 2,880 00	2,880 00
2 Dictaphone Operators and Typists.....	1,980 00	(1) 1,200 00	1,200 00	1,200 00
22 Assistants.....	27,600 00	(14) 19,750 00	(10) 14,000 00	14,000 00
3 Library Aids.....	2,640 00	(13) 12,290 00	(6) 5,280 00	5,280 00
2 Clerks.....	2,940 00	3,000 00	1,500 00	1,500 00
2 Messengers.....	1,620 00	(6) 3,720 00	(3) 2,430 00	2,430 00
4 Book Repairers.....	4,200 00	(5) 5,100 00	(4) 4,200 00	4,200 00
1 Elevator Operator.....	1,200 00	1,200 00	1,200 00	1,200 00
1 Truck Driver.....		1,200 00		
3 Janitors.....	3,600 00	3,600 00	(2) 2,400 00	2,400 00
1 Shelf Lister.....		1,740 00		
1 Indexer.....	1,320 00	1,320 00	1,320 00	1,320 00
Seasonal employees, etc.....	8,777 05	2,500 00	3,000 00	3,000 00
Totals.....	\$94,837 05	\$98,700 00	\$67,930 00	\$67,930 00
MATERIALS AND SUPPLIES.				
Office supplies.....	\$714 41	\$850 00	\$700 00	\$700 00
Printing and stationery.....	481 98	500 00	400 00	400 00
Auto truck supplies.....	133 06	180 00		
Janitor supplies.....	253 32	280 00	250 00	250 00
General repair material.....	14 80	90 00	25 00	25 00
Shipment and book repair supplies.....	1,289 95	1,400 00	800 00	800 00
Miscellaneous supplies.....	85 80	125 00	100 00	100 00
Totals.....	\$2,964 32	\$3,425 00	\$2,275 00	\$2,275 00
SERVICE AND EXPENSE.				
Traveling expense.....	\$3,305 35	\$3,350 00	\$1,000 00	\$1,000 00
Publication of News Notes of California Libraries.....	4,310 90	4,300 00	2,500 00	2,500 00
Rent—Sutro Branch.....	3,000 00	3,000 00	3,000 00	3,000 00
Rent—Stack Room.....	300 00	300 00		
Postage.....	2,810 28	2,850 00	1,500 00	1,500 00
Freight, cartage and express.....	2,201 53	2,260 00	1,250 00	1,250 00
Printing.....	560 90	560 00		
Telephone and telegraph.....	541 29	550 00	350 00	350 00
Press Clipping Service.....	100 00	100 00	100 00	100 00
Garage rent.....	120 00	120 00		
Repairs—Office equipment.....	202 71	250 00	200 00	200 00
Repairs—Auto truck.....	49 60	75 00		
Towel service, etc.....	68 55	70 00	60 00	60 00
Totals.....	\$17,571 11	\$17,785 00	\$9,960 00	\$9,960 00

EDUCATIONAL.

State Library—Concluded.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
EQUIPMENT (REPLACEMENTS).				
Automobile tires.....	\$140 70	\$150 00		
Tools.....	109 30	150 00	\$75 00	\$75 00
Totals.....	\$250 00	\$300 00	\$75 00	\$75 00
EQUIPMENT (NEW).				
Book stacks.....	\$367 50	\$400 00		
Electrical equipment.....	176 32	200 00	\$100 00	\$100 00
Cuts.....	18 76		15 00	15 00
Books and subscriptions.....	22 724 30	20,000 00	7,500 00	7,500 00
Maps.....	2 25			
Prints.....	2,053 33	2,000 00	750 00	750 00
Binding.....	3,913 11	3,750 00	2 500 00	2,500 00
Janitor equipment.....	21 63	50 00		
Office equipment.....	1,110 12	1,000 00	500 00	500 00
Photographic equipment.....	412 50			
Totals.....	\$30,799 77	\$27,400 00	\$11,365 00	\$11,365 00

Education.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
Elementary Schools Apportionment.....	\$13,105,604 57	\$13,105,604 57	\$14,724,060 00	\$14,724,060 00
Secondary Schools Apportionment.....	2,803,092 35	2,803,092 35	3,906,870 00	3,906,870 00
Common School Fund—Inheritance Tax.....	250,000 00	250,000 00	250,000 00	250,000 00
Teachers' Permanent Fund—Inheritance Tax.....	200,000 00	200,000 00	200,000 00	200,000 00
Vocational Education—Cooperation U. S. Govern- ment.....	32,552 12	32,500 00	35,000 00	35,000 00
Educational Aid for Veterans.....	59,030 17	240,969 83	100,000 00	100,000 00
Junior Colleges.....		21,300 00	120,000 00	174,000 00
Totals.....	\$16,450,279 21	\$16,653,466 75	\$19,335,930 00	\$19,389,930 00
Totals for biennium.....		\$33,103,745 96		\$38,725,860 00

Revenue.

	Actual, seventy-third fiscal year	Estimated, seventy-fourth fiscal year	Estimated, seventy-fifth fiscal year	Estimated, seventy-sixth fiscal year
Junior colleges.....		\$777,061 32	\$675,000 00	\$675,000 00
Totals for biennium.....		\$777,061 32		\$1,350,000 00

MISCELLANEOUS.

Miscellaneous Items.

	Expenditures		Budget recommendations	
	Actual, seventy-third fiscal year, July 1, 1921, to June 30, 1922	Estimated, seventy-fourth fiscal year, July 1, 1922, to June 30, 1923	Seventy-fifth fiscal year, July 1, 1923, to June 30, 1924	Seventy-sixth fiscal year, July 1, 1924, to June 30, 1925
GENERAL APPROPRIATIONS.				
Official advertising.....	\$431 27	\$5,568 73	\$3,000 00	\$3,000 00
Premiums on official bonds.....	2,633 48	4,366 52	3,500 00	3,500 00
Printing, various offices.....	411 85	4,088 15		
Traveling expenses—county treasurer's.....	1,697 64	3,302 36		
Compensation benefit—officers and employees.....	16,034 39	23,965 61	15,000 00	15,000 00
Rental of various state offices.....	123,601 09	127,000 00	147,600 00	147,600 00
Totals.....	\$144,809 72	\$168,291 37 144,809 72	\$169,100 00	\$169,100 00 169,100 00
Totals for biennium.....		\$313,101 09		\$338,200 00

BOND INTEREST AND REDEMPTION.

Payment of Interest and Redemption of Bonds.

	Appropriated, seventy-third and seventy-fourth fiscal years	Recommended, seventy-fifth and seventy-sixth fiscal years
Highway Interest and Sinking Fund—Const. Art. XVI, Sec. 2.....	\$4,000,000 00	\$6,495,200 00
Highway Bond Sinking Fund—Const. Art. XVI, Sec. 2.....	800,000 00	1,550,000 00
Sacramento Building Sinking Fund—Stat. 1913-235.....	108,000 00	340,000 00
San Francisco Building Bonds Sinking Fund (Interest), Stat. 1913-541.....	74,400 00	67,200 00
San Francisco Building Bonds Fund—Stat. 1913-541.....	40,000 00	40,000 00
University Building Bonds—Interest and Sinking Fund (Int.), Gen. Laws 4,263-h.....	162,000 00	149,400 00
University Building Bonds—Interest and Sinking Fund—General Laws 4,263-h.....	80,000 00	80,000 00
Interest on Outstanding Bonds—Stat. 1893-65.....	282,870 00	282,870 00
Principal and Interest County Bonded Indebtedness—Const. Art. XIII, Sec. 14-c.....	1,500,000 00	1,325,000 00
Totals.....	\$7,047,270 00	\$10,329,670 00

EMERGENCY.

Emergency Fund.

	Appropriated, seventy-third and seventy-fourth fiscal years	Resolutions, passed to January 16, 1923	Recommended, seventy-fifth and seventy-sixth fiscal years
Emergency fund.....	\$400,000 00		\$700,000 00
No.			
1. Department of Institutions—Revolving Fund—Deportation.....		\$1,000 00	
2. Napa State Farm—Revolving Fund.....		75,000 00	
3. Veterans' Home—Repairs.....		2,000 00	
4. Superintendent Capitol Building—Electrician.....		196 12	
5. Mendocino State Hospital—Repairs.....		20,000 00	
6. Board of Forestry—Revolving Fund.....		1,000 00	
7. Pio Pico Mansion—Expenses.....		750 00	
8. California Polytechnic School—Revolving Fund.....		10,000 00	
9. School for the Deaf and Blind—Repairs.....		23 96	
10. Board of Equalization—Tax Investigation.....		15,000 00	
11. Woman's Relief Corps Home—Buildings, etc.....		1,085 00	
12. Legislative Counsel Bureau—Traveling to Washington.....		750 00	
13. Department of Public Works—Revolving Fund.....		10,000 00	
14. Land Settlement Board—Revolving Fund.....		5,000 00	
15. Agriculture Investigating Commission—Revolving Fund.....		2,500 00	
16. Sonoma State Home—Deportation Expenses.....		800 00	
17. San Francisco Normal School—Support.....		4,000 00	
18. First District Court of Appeal—Rent.....		800 00	
19. Board of Forestry—Revolving Fund.....		1,000 00	
20. Arrest of Criminals without the State.....		4,000 00	
21. Sonoma State Home—Deportation.....		234 48	
22. Land Settlement Board—Expenses.....		20,000 00	
23. Department of Public Works—Revolving Fund.....		15,000 00	
24. Land Settlement Board—Expenses.....		10,000 00	
25. Sonoma State Home—Deportation.....		1,090 00	
26. Orphans—Deportation.....		601 45	
27. Woman's Relief Corps Home—Heating Plant.....		7,000 00	
28. Arrest of Criminals without the State.....		1,000 00	
29. San Francisco State Teachers College—Support.....		5,000 00	
30. Attorney General—Special Prosecutions.....		5,000 00	
32. Arrest of Criminals without the State.....		1,000 00	
33. Governor—Postage and Contingent.....		519 27	
34. Arrest of Criminals without the State.....		1,000 00	
35. Transportation of Prisoners and Insane, etc.....		65,000 00	
Totals.....	\$400,000 00	\$287,350 28	\$700,000 00

STATE COMPENSATION INSURANCE FUND.

Statement of Financial Transactions and Status as of June 30, 1922.

ADMITTED ASSETS.		
Cash and cash items—		\$182,905 89
State Treasurer.....	\$172,549 15	
First National Bank, San Francisco.....	4,158 74	
San Francisco Office.....	100 00	
Los Angeles Office.....	1,000 00	
San Diego Office.....	200 00	
Registered Public Warrants.....	4,898 00	
Investments in bonds.....		5,059,175 97
Premiums in course of collection.....	247,949 87	
Less reserve for premiums outstanding over 90 days.....	54,295 94	193,653 93
Due from state departments.....		24,342 87
Accrued interest—		86,694 35
Bonds.....	86,229 05	
Registered Public Warrants.....	465 30	
Total admitted assets.....		\$5,546,773 01
LIABILITIES, RESERVES AND SURPLUS.		
Liabilities—		\$85,586 71
Trust deposits.....	\$33,334 48	
Payable dividends to policyholders.....	31,259 52	
Payable return premiums.....	1,300 61	
Payable accounts.....	15,794 25	
Payable commissions.....	51 77	
Advance premiums.....	346 08	
Industrial rehabilitation fund.....	3,500 00	
Reserves—		3,964,215 92
70 per cent of net premiums earned January 1, 1919, to June 30, 1922.....	2,872,203 78	
Unpaid 1918 losses.....	104,707 21	
Unpaid 1917 losses.....	72,581 19	
Unpaid 1916 losses.....	10,824 74	
Unpaid 1915 losses.....	4,259 20	
Unpaid 1914 losses.....	4,868 69	
Unearned premiums.....	805,811 80	
Premium tax.....	88,959 31	
Surplus—		1,496,970 38
Gross accumulated to March 31, 1922.....	2,510,670 77	
Net earnings quarter ended June 30, 1922.....	262,957 44	
Total.....	\$2,773,628 21	
Less dividends declared to policyholders—		\$1,276,657 83
January 1, 1922, to March 31, 1922.....	\$889,879 08	
March 31, 1922, to June 30, 1922.....	386,778 75	
Total liabilities, reserves and surplus.....		\$5,546,773 01

THE RECLAMATION BOARD.

Statement of the Condition of Funds December 31, 1922.

Ledger Account Names	ASSETS.	Total of all funds
Funds in hands of State Treasurer—		
A—Free of encumbrance.....		\$18,373 83
B—Reserved for claims, warrants.....		2,717 61
C—Reserved to pay flood control.....		610,000 00
Total in treasury.....		\$661,091 44
Cash in bank.....		\$10,016 84
Cash contingent fund in bank.....		271 30
Cash contingent fund, vouchers.....		6,351 15
Approved claims receivable.....		6,808 00
Due from other funds on open account.....		19,782 67
Due from cash contingent fund.....		1,622 45
Warrants of other funds held.....		19,578 05
Warrants on hand—uncashed.....		36,482 46
Receivable from county Treasurers.....		0 99
Leased lands—deferred installments.....		20,010 00
Leased lands—installments due.....		8,854 37
Assessments called, uncollected.....		23,771 03
Assessments levied, not called.....		7,348,810 00
Assessments bonded, not called.....		8,028,137 75
Bonds available for issue.....		8,028,147 75
Total assets.....		\$24,219,736 25
	LIABILITIES.	
Claims payable, warranted.....		\$38,618 90
Claims payable, unwarranted.....		1,013,794 43
Registered warrants.....		6,867,040 03
Accounts payable.....		120 00
Accrued interest unpaid.....		1,285,479 16
Due revolving fund on open account.....		19,782 67
Due to other funds.....		1,622 45
Bonded indebtedness authorized.....		8,028,147 75
Reserve for flood control refunds.....		610,000 00
Reserve for revolving fund.....		50,000 00
Reserve for revolving fund interest.....		537 92
Total liabilities.....		\$17,915,143 31
	REVENUE.	
Assessments.....		\$17,115,301 03
Interest and penalties.....		39,315 94
Appropriations.....		50,000 00
Rentals.....		41,656 65
Crops.....		30,370 54
Total revenue.....		\$17,276,644 16
	EXPENDITURE.	
Expenditure.....		\$10,972,051 22
Excess of revenue over expenditure.....		\$6,304,592 94

STATE HIGHWAY FUNDS AND FEDERAL AID PAYABLE FROM
FUNDS OTHER THAN TAXES.

	Actual expenditures, seventy-third fiscal year. July 1, 1921, to June 30, 1922	Actual expenditures, seventy-fourth fiscal year. July 1, 1922, to June 30, 1923	Estimated expenditures, seventy-fifth and seventy-sixth fiscal years, July 1, 1923 to June 30, 1925
Highway bond issues.....	\$11,686,534 20	*\$10,194,067 81	\$13,000,000 00
Federal aid.....	2,254,615 01	†3,191,665 73	7,000,000 00
Totals.....	\$13,941,149 21	\$13,385,733 54	\$20,000,000 00

*\$3,500,000.00 for period from January 1, 1923, to June 30, 1923, estimated.
†\$2,000,000.00 for period from January 1, 1923, to June 30, 1923, estimated.

INDEX

A

	Page
Accountancy, State Board of.....	48
Adjutant General.....	117
Administrative.....	13
Adult Blind, Industrial Home for.....	57
Agnews State Hospital.....	70
Agricultural Association, Sixth District.....	103
Agricultural Society, State.....	102
Agriculture, State Department of.....	105
Aid to Orphans.....	60
Architecture, Division of.....	113
Architecture, Northern District, Board of.....	49
Architecture, Southern District, Board of.....	50
Arrest of Criminals Without State.....	98
Assembly.....	5
Assembly, Joint Expenses.....	5
Attorney General.....	23

B

Banking Department, State.....	46
Bar Examiners, State Board of.....	11
Benevolent.....	54
Blind, California School for the Deaf and.....	135
Board of Accountancy.....	48
Board of Architecture, Northern District.....	49
Board of Architecture, Southern District.....	50
Board of Chiropractic Examiners.....	30
Board of Education.....	118
Board of Embalmers.....	32
Board of Equalization.....	24
Board of Forestry.....	99
Board of Health.....	25
Board of Optometry.....	33
Board of Osteopathic Examiners.....	29
Board of Pharmacy.....	34
Board of Pilot Commissioners.....	44
Board of Prison Directors, Detective License Department.....	53
Board of State Harbor Commissioners.....	41
Board of State Prison Directors.....	96
Board of Veterinary Examiners.....	35
Board, Reclamation.....	147
Bond Interest and Redemption.....	144
Books, Free Text.....	120
Bureau of Criminal Identification.....	97
Bureau of Labor Statistics.....	35

C

California Highway Commission.....	108
California Polytechnic School.....	138
California School for Deaf and Blind.....	135
California School for Girls.....	61
Chico State Teachers College.....	121
Chiropractic Examiners, Board of.....	30
Civil Service Commission.....	19
College, Chico State Teachers.....	121
College, Fresno State Teachers.....	123
College, Humboldt, State Teachers.....	127
College, San Diego State Teachers.....	125
College, San Francisco State Teachers.....	133
College, San Jose State Teachers.....	129
College, Santa Barbara State Teachers.....	131
College of Law, Hastings.....	141
Compensation Insurance Fund, State.....	146
Conservation.....	99
Constructive Statement of Recurrent Appropriations.....	108
Controller, State.....	22
Corporation Department, State.....	51
Corrective.....	61
Court of Appeal, First District.....	8
Court of Appeal, Second District.....	9
Court of Appeal, Third District.....	10
Courts, Superior.....	10
Criminal Identification, Bureau of.....	97
Criminals, Arrest of Without State.....	98
Curative.....	69

INDEX

D

	Page
Deaf, California School for.....	135
Defensive.....	117
Dental Examiners, Board of.....	31
Department of Agriculture.....	105
Department of Institutions.....	69
Department of Public Works.....	109
Detail Summary.....	2
Detective License Department.....	53
Developmental.....	102
Developmental Reappropriations.....	114
Division of Engineering and Irrigation.....	112
Division of Motor Vehicles.....	17
Division of Printing.....	15
Division of Water Rights.....	110

E

Educational.....	118
Embalmers, Board of.....	32
Emergency Fund.....	145
Engineering and Irrigation, Division of.....	112
Equalization, Board of.....	24
Executive.....	12

F

Farm, Industrial for Women.....	90
Finance, State Department of.....	13
First Court of Appeal.....	8
Fish and Game Commission.....	115
Folsom State Prison.....	93
Free Text Books.....	120
Fresno State Teachers College.....	123
Fund, Emergency.....	145
Fund, State Compensation Insurance.....	146
Fund, State Highway and Federal Aid.....	148

G

Game, Commission of Fish and.....	115
General, Adjutant.....	117
General Summary.....	1
General, Surveyor.....	107
Governor.....	12

H

Harbor Commissioners, Eureka.....	43
Harbor Commissioners, San Diego.....	44
Harbor Commissioners, State Board of, San Francisco.....	41
Hastings College of Law.....	141
Health, Board of.....	25
Highway Commission, California.....	108
Home, Sonoma.....	81
Hospital, Agnews State.....	70
Hospital, Mendocino State.....	73
Hospital, Napa State.....	76
Hospital, Norwalk.....	79
Hospital, Southern California State.....	84
Hospital, Stockton State.....	87
Humboldt State Teachers College.....	127

I

Industrial Accident Commission.....	39
Industrial Farm for Women.....	90
Industrial Home for Adult Blind.....	57
Industrial Welfare Commission.....	37
Industry, Preston School of.....	63
Institutions, Department of.....	69
Insurance, State Compensation Fund.....	146
Insurance Commission, State.....	45
Interest, Bond and Redemption.....	144
Irrigation, Division of Engineering and.....	112

J

Joint Expenses.....	5
Judicial.....	7

L

Labor Statistics, Bureau of.....	35
Law, Hastings College of.....	141
Legislature.....	5
Legislative Council Bureau.....	6
Letter of Transmittal.....	xi
Library, State.....	142
Lieutenant Governor.....	12

INDEX

M

	Page
Medical Examiners	27
Miscellaneous Items	144
Motor Vehicles, Division of	17

N

Napa State Hospital	76
Norwalk State Hospital	79

O

Optometry, Board of	33
Orphans, Aid to	60
Osteopathic Examiners, Board of	29

P

Park Commission, Redwood	101
Penal	90
Pharmacy, Board of	34
Pilot Commissioners, State Board of	44
Printing, Division of	15
Polytechnic School, California	138
Preston School of Industry	63
Prison Directors, Board of, Detective License Department	53
Prison Directors, State Board of	96
Prison, Folsom	93
Prison, San Quentin	93
Public Instruction, Superintendent of	119
Public Works, Department of	109

R

Railroad Commission	38
Real Estate Department	52
Reappropriations, Developmental	114
Reclamation Board	147
Recurrent Appropriations, Constructive Statement of	108
Redemption, Bonds and Interest	144
Redwood Park Commission	101
Regulative	35

S

San Diego State Teachers College	125
San Francisco State Teachers College	133
San Jose State Teachers College	129
San Quentin Prison	91
Santa Barbara State Teachers College	131
School for Girls, California	61
Second District Court of Appeal	9
Senate	5
Senate, Joint Expenses	5
Sixth District Agricultural Association	103
Sonoma State Home	81
Southern California State Hospital	84
State Agricultural Society	102
State Banking Department	46
State Board of Accountancy	48
State Board of Bar Examiners	11
State Board of Education	118
State Board of Pilot Commissioners	44
State Board of Prison Directors	96
State Compensation Insurance Fund	146
State Controller	22
State Corporation Department	51
State Department of Agriculture	105
State Department of Finance	13
State Highway Fund and Federal Aid	148
State Hospital, Agnews	70
State Hospital, Mendocino	73
State Hospital, Napa	76
State Hospital, Norwalk	79
State Hospital, Southern California	84
State Hospital, Stockton	87
State Insurance Commission	45
State Library	142
State Prison, Folsom	93
State Prison, San Quentin	91
State School, Whittier	66
State Teachers College, Chico	121
State Teachers College, Fresno	123
State Teachers College, Humboldt	127
State Teachers College, San Diego	125
State Teachers College, San Francisco	133
State Teachers College, San Jose	129
State Teachers College, Santa Barbara	131

INDEX

S

	Page
State Treasurer.....	21
Stockton State Hospital.....	87
Summary, Detail.....	2
Summary, General.....	1
Superintendent of Public Instruction.....	119
Superior Courts.....	10
Supreme Court.....	7
Surveyor General.....	107

T

Teachers College, Chico State.....	121
Teachers College, Fresno State.....	123
Teachers College, Humboldt State.....	127
Teachers College, San Diego State.....	125
Teachers College, San Francisco State.....	133
Teachers College, San Jose State.....	129
Teachers College, Santa Barbara State.....	131
Text Books, Free.....	120
Third Court of Appeal.....	10
Transmittal, Letter of.....	xi
Treasurer, State.....	21

U

University of California.....	120
-------------------------------	-----

V

Veterans' Home of California.....	54
Veterinary Examiners, Board of.....	35

W

Water Rights, Division of.....	110
Whittier State School.....	66
Woman's Relief Corps Home.....	59

O

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